

2006 ANNUAL REPORT

OF THE

OFFICERS OF THE TOWN OF

HARWICH

FOR THE YEAR ENDING DECEMBER 31, 2006



Printed on Recycled Paper (30% post consumer) by

J & R Graphics, Inc.

Hanover, MA – (800) 852-2252

Table of Contents

In Memoriam	6
Gifts to the Town	7
Hall of Fame Inductees	8
ADMINISTRATION	
Town Officers	
Elected	9
Appointed	10
Board of Selectmen	25
Planning Board	30
Planning Department	32
Board of Registrars	35
TOWN RECORDS	
Town Clerk	
Licenses & Stamps Sold	36
Fees Collected	37
Births, Marriages, Deaths	38
Special Town Election - January 18, 2006	39
Annual Town Meeting - May 1, 2006	42
Special Town Meeting - May 2, 2006	91
Annual Town Election - May 16, 2006	134
State Primary - September 19, 2006	141
State Election - November 7, 2006	150
HUMAN SERVICES	
Agricultural Commission	159
Brooks Free Library	160
Caleb Chase Fund	167
Cape Cod Commission	168
Community Preservation Committee	173
Council on Aging	174
Cultural Council	180
Disability Rights Committee	183
Forestry Committee	186
Board of Health	188
Health Director	190
Historical Commission	197
Housing Authority	198
Housing Committee	200
Human Services Advisory Committee	203
Treasure Chest	204
Veterans' Services	205

Voter Information Committee	206
Youth Counselor	207
Zoning Board of Appeals	209

PUBLIC SAFETY

Animal Control Officer	210
Animal Inspector	211
Building Commissioner	212
By-Law/Charter Review Committee	214
Department of Emergency Management	215
Fire Department	217
Police Department	221
Police Headquarters Building Committee	235
Traffic Safety Commission	236

ENVIRONMENT & PUBLIC WORKS

Architectural Advisory Committee	237
Bikeways Committee	238
Channel 18 Department	240
Community Center Facilities Committee	242
Conservation Commission	245
Engineering Department	247
Golf Commission	249
Harbormaster/Natural Resources Department	252
Herring River Watershed Committee	263
Division of Highways & Maintenance	265
Pleasant Bay Alliance	275
Real Estate & Open Space Committee	277
Recreation & Youth Commission	278
Utility & Energy Conservation Commission	282
Water Department	286

SCHOOLS

Organization	296
Superintendent of Schools	300
School Committee	304
Harwich Elementary School	306
Harwich Middle School	310
Harwich High School	314
Business Manager	327
Curriculum, Instruction and Assessment	331
Harwich Community Learning Center Programs	333
Community Partnerships for Early Childhood	335
School Personnel	338
Cape Cod Regional Technical High School	355

FINANCE

Board of Assessors 358
Finance Committee. 361
Capital Outlay Committee 364
Town Accountant 365
Collector of Taxes. 405
Treasurer 406

SALARIES & WAGES

Schools 413
General Government. 418

CITIZENS ACTIVITY FORM

IN MEMORIAM
2006

DR. HAROLD BLY
Golf Commission

ERIC FARHAM
Conservation Commission

MARIE HOFFMANN HERBISON
Council on Aging

ANNE B. IRWIN
School Department

SUSAN C. KELLEY
School Department

JAMES MENDES
Police Department

SHEILA A. O'NEILL
School Department

ROBERT F. RATHBURN
School Department
Water Department

D. ISABEL SMITH
Real Estate & Open Space Committee

EDITH WEINBERG
Board of Registrars

*We remember those who have passed away and are grateful
for their years of faithful service given to the Town of Harwich*

GIFTS TO THE TOWN 2006

Aggregate Industries of Dennis
Doris Allen
Atlantic Irrigation
Bartlett Tree Service
Mr. & Mrs. Robert Campbell & Family
John H. Canto
Crocker Nursery
Helen Cullen
Mary Jane Curran
Mr. & Mrs. Bryce Dunscomb
EAS Painting
Frank & Cheryl Eldredge
Friends of the Harwich Community Center
Friends of the Harwich Youth
Ann Garrahan
Gregory Small Landscaping and Irrigation, Inc.
Robert R. Hamilton
Hart Farm Nursery
Daniel & Judy Hartzell
Harwich Athletic Association
Harwich Garden Club
Mary Kavanaugh
Barbara McMillan
A. Richard Metzger, Jr.
Dorothy Mullin
New England Gardens
Ora Gaylord Arooth Trust
Brendan O'Reilly
Patrissi Landscape Design
Margaret Rose & Family
Scotts Lawn Service
Claire Shea
True Value Hardware
Patricia Vankirk
Ethyle Zeigman

***With gratitude for your thoughtfulness and generosity
on behalf of the residents of the Town of Harwich.***

HALL OF FAME INDUCTEES

2006

Henry Brooks

Eric Farnham

Jean Ann McLaughlin

Robert Peterson

Robert Smith

ADMINISTRATION

Elected Town Officers - 2006

BOARD OF SELECTMEN

David W. Marsland	Term expires May 2009
Robin D. Wilkins, Chairman	Term expires May 2008
Pete Piekarski, Vice Chairman	Term expires May 2008
Edward J. McManus	Term expires May 2007
Lawrence P. Cole	Term expires May 2007

HOUSING AUTHORITY

Shannon McManus	Term expires May 2011
Brooke Williams	Term expires May 2010
William Doherty	Term expires May 2009
Jennifer Thyng, Chairman (appointed by the State)	Term expires May 2008
Robert MacCready	Term expires May 2007

MODERATOR

Michael D. Ford, Esq.	Term expires May 2009
-----------------------	-----------------------

SCHOOL COMMITTEE

Mark Russell	Term expires May 2009
Sue Daggett	Term expires May 2009
John O'Brien	Term expires May 2008
Polly Hemstock	Term expires May 2008
Thomas J. Blute, Chair	Term expires May 2007

TOWN CLERK

Anita N. Doucette	Term expires May 2007
-------------------	-----------------------

TRUSTEES, BROOKS FREE LIBRARY

David Bassett	Term expires May 2009
Alma Davis	Term expires May 2009
Robert Prew	Term expires May 2009
Joan McCarty	Term expires May 2008
Joanne Brown, Chair	Term expires May 2008
William D. Crowell	Term expires May 2007
Elinor Dinsmore	Term expires May 2007

Recognition to: Joanne Green, Helene Hargrave, Bernadette Waystack

WATER COMMISSIONERS

Don T. Bates, Chair	Term expires May 2009
George B. Cavanaugh	Term expires May 2008
Danette Gonsalves	Term expires May 2007

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES – ELECTED

Raymond Gottwald, Harwich Representative

BARNSTABLE COUNTY COMMISSIONER - ELECTED

William Doherty

APPOINTED BY THE MODERATOR

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT COMMITTEE

Lyman E. Culver	Term expires May 2008
Carolyn Crowell	Term expires May 2007

FINANCE COMMITTEE

Angelo LaMantia	Term expires June 30, 2009
Michael Flores	Term expires June 30, 2009
Arvid Grosword	Term expires June 30, 2008
Arthur Watson	Term expires June 30, 2008
Robert Tombs, Chair	Term expires June 30, 2008
Albert Patterson	Term expires June 30, 2008
Linda Cebula	Term expires June 30, 2007
Dana DeCosta	Term expires June 30, 2007

Tammi Callahan, Executive Secretary - Appointed by Committee
Recognition to: Brian Widegren

SURVEYOR OF WOOD & LUMBER

Geoff Larsen

Term expires May 2007

TRUSTEES, CALEB CHASE FUND

William A. Doherty, Jr.

Term expires May 2009

Paul V. Doane

Term expires May 2008

David M. Davis

Term expires May 2007

APPOINTED BY THE BOARD OF SELECTMEN

BARNSTABLE COUNTY COASTAL RESOURCES COMMITTEE

Thomas E. Leach, Regular Member/Representative

Term Indefinite

Mark Russell, Alternate Member/Representative

Term Indefinite

**BARNSTABLE COUNTY HEALTH & HUMAN SERVICES AND
ENVIRONMENT - RABIES TASK FORCE**

Paula J. Champagne, RS, CHO - Alternate Representative

**BARNSTABLE COUNTY WASTE MANAGEMENT
ADVISORY COMMITTEE**

Lincoln S. Hooper

Term Indefinite

**BARNSTABLE COUNTY "HOME" CONSORTIUM
ADVISORY COUNCIL**

Eileen Brady

Term Indefinite

CAPE COD COMMISSION REPRESENTATIVE

Leo Cakounes

Term expires April 24, 2008

**CAPE COD JOINT TRANSPORTATION COMMISSION
REPRESENTATIVE**

Lincoln Hooper

Term expires on June 30, 2007

Susan Leven, Alternate

Term expires on June 30, 2007

CAPE LIGHT COMPACT REPRESENTATIVE

Barry Worth

Lawrence Cole, Alternate

CAPE COD REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

William Doherty

Term expires June 30, 2007

FIRE CHIEF / FOREST WARDEN

Wilfred Remillard

CHIEF OF POLICE

William A. Mason

EMERGENCY MANAGEMENT DIRECTOR

Lee Culver

Term expires June 30, 2007

COUNCIL OF SEMASS COMMUNITIES

Lincoln Hooper

Term Indefinite

Michael Kiernan

Term Indefinite

**HARBORMASTER/NATURAL RESOURCES OFFICER/
WHARFINGER/SHELLFISH CONSTABLE**

Thomas E. Leach

Term expires June 30, 2007

Heinz M. Proft, Assistant

Term expires June 30, 2007

HAZARDOUS MATERIALS COORDINATOR

Wilfred Remillard, Fire Chief

Term Indefinite

HEALTH OFFICER

Carol A. Topolewski, M.D.

Term expires June 30, 2007

LOCAL ORGANIZING COMMITTEE FOR HAZARDOUS WASTE

Paula J. Champagne, RS, CHO

Term expires June 30, 2007

**LOWER CAPE COMMUNITY DEVELOPMENT
CORPORATION BOARD**

Patricia Whalen

Term Indefinite

LOWER CAPE WIRELESS WORKING GROUP REPRESENTATIVE

Robert S. Widegren

Term Indefinite

MUNICIPAL COORDINATOR FOR TOXIC WASTE

Captain Robert Johnson

Term Indefinite

OIL SPILL COORDINATOR

Wilfred Remillard, Fire Chief

Term Indefinite

RIGHT-TO-KNOW COORDINATOR FOR HAZARDOUS MATERIALS

Captain Robert Johnson

Term Indefinite

**REGIONAL ADVISORY BOARD OF THE LOWER/OUTER CAPE
HEALTH AND HUMAN SERVICES COALITION
REGIONAL SMALL CITIES GRANT FOR CHILD CARE
AND TRANSPORTATION APPLICATION PROCESS**

Mary Belle Small, Senior Representative

Susan Peterson, Child Care Representative

TOWN ACCOUNTANT

David Ryan

TOWN COUNSEL

Kopelman & Paige, P.C.

Term Indefinite

TOWN COUNSEL (SPECIAL-REAL ESTATE MATTERS)

Michael D. Ford, Esq.

Term Indefinite

**AFFORDABLE HOUSING-FOUR TOWN ADVISORY COUNCIL
(EOCD)**

Term Indefinite

Marilyn Barry

Pamela Phipps

Wayne Ellis

Alexander G. Tod

AGRICULTURAL COMMISSION

Wayne Coulson

Term expires June 30, 2009

Thomas Davis

Term expires June 30, 2009

John Sennott, Chair

Term expires June 30, 2008

Betsy Coleman

Term expires June 30, 2008

Colleen Springer

Term expires June 30, 2007

Alan Hall

Term expires June 30, 2007

Recognition to Lisa Mahieu

ARCHITECTURAL ADVISORY COMMITTEE

Jonathan Blake	Term expires June 30, 2009
Barbara S. Josselyn, Chair	Term expires June 30, 2008
John S. Steel	Term expires June 30, 2008
Elizabeth Groves	Term expires June 30, 2007
Kim Robbie	Term expires June 30, 2007

Recognition to: David Bowley

BIKEWAYS COMMITTEE

All terms expire June 30, 2007

Hugh "Tim" Millar, Chairman	Lew Ashton
Don Roberts	William Reuss
Barry Worth	Maurice Yoffee

Recognition to: Robert Marshall

BOARD OF APPEALS – REGULAR MEMBERS

Jack E. Brown	Term expires June 30, 2009
Murray Johnson	Term expires June 30, 2009
George Cavanaugh	Term expires June 30, 2008
Richard Flink	Term expires June 30, 2007
Geoff Wiegman	Term expires June 30, 2007

BOARD OF APPEALS - ASSOCIATE MEMBERS

Roger Peterson	Term expires June 30, 2009
Susan Brauner	Term expires June 30, 2008
Joseph Mirisola	Term expires June 30, 2007

Recognition to: William Jussila, Harry Martello,
Christopher Hemeon, Katie Grenier

BOARD OF ASSESSORS

Robert S. Neese	Term expires June 30, 2007
Richard Waystack	Term expires June 30, 2009
Barry A. Hemeon, Chair	Term expires June 30, 2008

BOARD OF HEALTH

Mary Jane Watson	Term expires June 30, 2009
Pamela Howell	Term expires June 30, 2009
Alfred Hurst	Term expires June 30, 2008
Robert Insley	Term expires June 30, 2007
Stanley Kocot, Chairman	Term expires June 30, 2007

BOARD OF REGISTRARS

Louise Mihovan	Term expires June 30, 2009
Dorothy Hemmings	Term expires June 30, 2008
Ann M. Kelly, Chair	Term expires June 30, 2007

BROOKS ACADEMY MUSEUM COMMITTEE

All terms expire June 30, 2007

Brian Murphy, Chair	Christine Wood
Sarah Welsh	Shannon McManus
Kathryn McManus	

Recognition to: Elayne Stockwell

BUILDING CODE BOARD OF APPEALS

Harry Ellis	Term expires June 30, 2010
David Veelenturf	Term expires June 30, 2010
Richard Flink	Term expires June 30, 2009
Joseph Mirisola	Term expires June 30, 2008

BY-LAW/CHARTER REVIEW COMMITTEE

Anita Doucette	Term expires June 30, 2009
Raymond Jefferson, Chair	Term expires June 30, 2009
Jill Mason	Term expires June 30, 2008
William A. Doherty	Term expires June 30, 2007
Deborah Sementa	Term expires June 30, 2007

CABLEVISION ADVISORY BOARD

Richard Morris	Term expires June 30, 2009
----------------	----------------------------

CAPITAL OUTLAY COMMITTEE

Angelo LaMantia	Term expires June 30, 2009
Christopher Harlow	Term expires June 30, 2009
Alan Atkinson	Term expires June 30, 2008
Joseph Mirisola	Term expires June 30, 2008
Robert Owens	Term expires June 30, 2007
Arthur Watson, Chair	Term expires June 30, 2007
Bruce Nightingale	Term expires June 30, 2007

Recognition to: Larry Cole, John J. Brooks, Jr.

CEMETERY COMMISSION

Robbin Kelley, Cemetery Administrator

Paul Doane, Chair	Term expires June 30, 2009
Christine Wood	Term expires June 30, 2008
Warren Nichols	Term expires June 30, 2007

CHANNEL 18 ADVISORY COMMITTEE

Jill M. Mason, Station Manager

John L. Roche	Term expires June 30, 2009
Joseph A. Pino	Term expires June 30, 2008
Al Rosenberg	Term expires June 30, 2008
Edward Etsten	Term expires June 30, 2007
Peggy Gabour	Term expires June 30, 2007

COMMUNITY CENTER FACILITIES COMMITTEE

Brian Power, Chair	Term expires June 30, 2008
David Sadoski	Term expires June 30, 2008
Beverly Kelsey	Term expires June 30, 2008
Pamela Grosword	Term expires June 30, 2009
Betty Pino	Term expires June 30, 2007

COMMUNITY PRESERVATION COMMITTEE

William Baldwin (Planning)	Term expires June 30, 2008
Larry Ballantine (Conservation)	Term expires June 30, 2008
David Purdy (Housing)	Term expires June 30, 2007
Jack Brown, Chairman (Selectmen)	Term expires June 30, 2007
Jennifer Thyng (Housing Authority)	Term expires June 30, 2007
Pamela Grosword (Selectmen)	Term expires June 30, 2009
John Mahan (Recreation)	Term expires June 30, 2009
Kristine Larson (Real Estate and Open Space)	Term expires June 30, 2009
Shannon McManus (Historical Commission)	Term expires June 30, 2008

Recognition to: D. Isabel Smith (Real Estate and Open Space Committee),
Christine Wood

CONSERVATION COMMISSION

John Chatham, Conservation Agent

Lindsay Strode	Term expires June 30, 2008
Robert Bourgoïn	Term expires June 30, 2008
Bill Zoino	Term expires June 30, 2007
Larry Ballantine	Term expires June 30, 2007
Michael Schreiber	Term expires June 30, 2009
Chester Berg, Chair	Term expires June 30, 2009
Jason Ford	Term expires June 30, 2009

Recognition to: Charles Palmer, Terry Bauer

CONSTABLES

Michael Cupoli	Term expires June 30, 2009
Oliver Pelton	Term expires June 30, 2009

Recognition to: John Gaisford

COUNCIL ON AGING

Barbara-Anne Foley, Director

Robert Widgren	Term expires June 30, 2009
Barbara Bliss	Term expires June 30, 2009
Raymond Gottwald, Chairman	Term expires June 30, 2008
Ron Armbruster	Term expires June 30, 2008
Norma Spezzafero	Term expires June 30, 2008
Miriam Reis	Term expires June 30, 2008
Linda Johnson	Term expires June 30, 2007
Betty Pino	Term expires June 30, 2007

Recognition to: Ginny Hewitt, Mary Larkin, Marie McKay, Jim Tompkins

CULTURAL COUNCIL

Patricia Stackhouse	Term expires June 30, 2009
Anne Leete	Term expires June 30, 2009
David Bassett	Term expires June 30, 2009
Jack Brown	Term expires June 30, 2008
Dorothy Hemmings	Term expires June 30, 2007
John Prophet, Chair	Term expires June 30, 2007
Elinor Dinsmore	Term expires June 30, 2007
Toney Hopkins	Term expires June 30, 2007

Recognition to: Betty Pino, Tammi Callahan, Barbara Johnson

DESIGNER SELECTION REVIEW COMMITTEE

Terms Expire June 30, 2007

Joseph Borgesi, Town Engineer
Colin Stevenson

Raymond Jefferson

DISABILITY RIGHTS COMMITTEE

Catherine Curran	Term expires June 30, 2009
George Dinsmore	Term expires June 30, 2009
Roberta McDonnell	Term expires June 30, 2009
Jean Ann McLaughlin	Term expires June 30, 2008
Carla Burke	Term expires June 30, 2008
Dorothy Kelly	Term expires June 30, 2008
Virginia McCann, Chair	Term expires June 30, 2007
Terri Canavan	Term expires June 30, 2007
Paul Erickson	Term expires June 30, 2007

Recognition to: Bruce McCulloch

GOLF COMMISSION

George O. Boulé, III, Chairman	Term expires June 30, 2009
Paul Widegren	Term expires June 30, 2009
John Halliday	Term expires June 30, 2009
Jeff Driscoll	Term expires June 30, 2008
Anthony Pagliaro	Term expires June 30, 2008
Joan Garrity	Term expires June 30, 2007
George Porter	Term expires June 30, 2007

HERRING RIVER WATERSHED STUDY COMMITTEE

Eric Levy, Chairman	Term expires June 30, 2009
Linda Schultz	Term expires June 30, 2008
Richard Thomas	Term expires June 30, 2008
Richard Morris	Term expires June 30, 2007
Stephen Duffy	Term expires June 30, 2007

HERRING SUPERVISORS

James Coyle	Everett Eldredge
Michael Sekerak	Paul Eldredge
Suzanne Stephens	Whitman Stephens
John Schultz	Ed Wikar
Donald Ryder	Scott Lasky

HISTORIC DISTRICT COMMISSION

Karen Stello	Term expires June 30, 2009
John McGillen	Term expires June 30, 2009
Shannon McManus	Term expires June 30, 2009
Beverly Nightingale	Term expires June 30, 2008
Brian Murphy	Term expires June 30, 2008
Robert Bradley, Chairman	Term expires June 30, 2007
Alex Tod	Term expires June 30, 2007

HISTORICAL COMMISSION

Shannon McManus	Term expires June 30, 2009
John McGillen	Term expires June 30, 2009
Karen Stello	Term expires June 30, 2008
Robert Bradley	Term expires June 30, 2008
Alex Tod, Chair	Term expires June 30, 2007
Brian Murphy	Term expires June 30, 2007

Recognition to: Betty Pino

HOUSING COMMITTEE, HARWICH

Gerald Loftus, Chair	Term expires June 30, 2009
David Purdy	Term expires June 30, 2009
Tom Huckman	Term expires June 30, 2008
Susan Brauner	Term expires June 30, 2008
Christine Wood	Term expires June 30, 2007

Recognition to: Linda Cebula, Angelo LaMantia, Robert Porter, Eileen Brady

HUMAN SERVICES ADVISORY COMMITTEE

Virginia Burke	Term expires June 30, 2009
Anthony Pagliaro, Chairman	Term expires June 30, 2009
Armine Thomason	Term expires June 30, 2008
Ellen Cowan	Term expires June 30, 2007
John Jennings	Term expires June 30, 2007

INSURANCE COMMITTEE

Terms expire June 30, 2007

Dorothy Hemmings	William Dillon
Recognition to: Phil Foster, Richard Dunne, Henry Drews, Linda Cebula	

LONG POND ADVISORY

Harwich Representatives

David Nussdorfer

David Kimball

PLANNING BOARD

William Baldwin	Term expires June 30, 2009
Matt McCaffery	Term expires June 30, 2009
Bruce Nightingale	Term expires June 30, 2009
Lawrence E. Brophy	Term expires June 30, 2008
Robert Owens	Term expires June 30, 2008
Jon Idman	Term expires June 30, 2008
Joseph McParland	Term expires June 30, 2007
William E. Stoltz	Term expires June 30, 2007
Robert Widegren	Term expires June 30, 2007

Recognition to: Angelo LaMantia, George Dinsmore, Robert Porter

PLANNING BOARD-ALTERNATE MEMBERS

John C. Follas	Term expires June 30, 2009
----------------	----------------------------

**PLEASANT BAY RESOURCE MANAGEMENT ALLIANCE
STEERING COMMITTEE**

Indefinite Term

Allin Thompson
Larry Ballantine, Alternate Member

**PLEASANT BAY RESOURCE MANAGEMENT ALLIANCE
TECHNICAL RESOURCE COMMITTEE**

Terms Indefinite

Thomas E. Leach (Harbor/NRO) Frank Sampson (Board of Health)
John Chatham (Conservation Commission) Elizabeth Hude (Planning Board)

POLICE STATION BUILDING COMMITTEE

Terms Indefinite

Raymond Jefferson, Chairman	Norman Clarke
Geoff Wiegman	Franco Previd
Ursula Corbett	Debra DeCosta
John J. Brooks, Jr.	Richard Hoyer

REAL ESTATE & OPEN SPACE COMMITTEE

Margo L. Fenn	Term expires June 30, 2009
Paul Widegren, Chair	Term expires June 30, 2009
Richard Thomas	Term expires June 30, 2009
Francis Worrell	Term expires June 30, 2008
Douglas D. Stanford	Term expires June 30, 2008
Kristine Larson	Term expires June 30, 2007
Lisa Mahieu	Term expires June 30, 2007
Robert S. Neese	Term expires June 30, 2007

Recognition to: D. Isabel Smith, Tim Millar

RECREATION & YOUTH COMMISSION

Jeff Carter, Director

Lee Culver	Term expires June 30, 2009
David Sadoski	Term expires June 30, 2009
John Mahan	Term expires June 30, 2009
David Nixon	Term expires June 30, 2008
Janet Bowers	Term expires June 30, 2008
Francis Crowley	Term expires June 30, 2007
Vahan Khachadorian, Vice Chair	Term expires June 30, 2007

Recognition to: Sal DeSantis, William Griswald

RECYCLING COMMITTEE

Anthony Cosgrove	Term expires June 30, 2009
Stephen Duffy	Term expires June 30, 2009
Pamela Reiss	Term expires June 30, 2008
William Doherty	Term expires June 30, 2007

Recognition to: Sara Chase

SHELLFISH CONSTABLES (VOLUNTARY)

Terms Expire June 30, 2007

James Coyle	Ron Saulnier
Dean Knight	

SHELLFISH & MARINE WATER QUALITY COMMITTEE

Robert Dowling	Term expires June 30, 2009
Michael Schreiber	Term expires June 30, 2009
Francis C. Sampson	Term expires June 30, 2007
Tom Leach, (Harbor/NRO)	Ex-Officio Member
Heinz Proft	Ex-Officio Member

Recognition to: Charles Beggs

TOWN FOREST COMMITTEE

Raymond L. Thacher, Chairman	Term expires June 30, 2009
Tim Millar	Term expires June 30, 2009
Sheldon J. Thayer, Jr.	Term expires June 30, 2007

OPERATIONS REVIEW TASK FORCE

Terms Indefinite

Angelo LaMantia, Chairman	Robert Owens
Salvatore DeSantis	Robert Tombs
Joseph McFarland	Jack Brown
Matt Hart	

TOWN-WIDE WATER QUALITY MANAGEMENT TASK FORCE

Terms Indefinite

Francis C. Sampson, Chairman	Charles Palmer
Danette Gonsalves	Robert Sarantis
Robert Owens	Ray Gottwald
Larry Ballantine	Robert Goodwin
Anthony Piro	Stanley Kocot
George Myers	

TOWN OPERATIONS REVIEW TASK FORCE

Committee Disbanded

Angelo LaMantia	Robert Owens
Salvatore DeSantis	Robert Tombs
Joseph McParland	Jack Brown
Matt Hart	

TRAFFIC SAFETY COMMITTEE

Terms Expire June 30, 2007

Gerald Beltis, Chair
Oliver E. Pelton
George Dinsmore

Paul McAllister
William L. Reuss
Paul Erickson

TRAILS COMMITTEE

Francis Worrell, Chairman	Term expires June 30, 2008
Geri Schumann	Term expires June 30, 2008
Richard Thomas	Term expires June 30, 2007
Pauline Ashton	Term expires June 30, 2007
Bruce Nightingale	Term expires June 30, 2006

TREASURE CHEST VOLUNTEER COMMITTEE

Terms Expire June 30, 2007

Pauline Ashton, Chair	Ann & Francis Preston	Leo H. Baumlin
Lorraine Gulinello	Alberta Kucha	Gloria Hamilton
Andrew Kenney	Rosemary Thibeau	Liz Watkins
Cynthia Nunes	Joan Jones	Norma Razinha
Tom Tomasian	Carol Palmer	Sheila Eldredge
Gretchen Widegren	Jack Hammond	Janet Evans
Beverly Gomes		

Recognition to: Robert Rathburn

UTILITY & ENERGY CONSERVATION COMMISSION

Robert R. Marshall	Term expires June 30, 2008
Valerie Bell	Term expires June 30, 2008
Bruce Gibson	Term expires June 30, 2007
William Doherty	Term expires June 30, 2007
Barry Worth, Chair	Term expires June 30, 2009

Recognition to: Larry Cole

VOTER INFORMATION COMMITTEE

Terms Indefinite

Kathryn Brophy
Pamela Groswald, Chair
Peggy Rose

Sandra Barry
Joanne Rys
Dorothy Hemmings

WATERWAYS COMMISSION

Paul G. Donovan	Term expires June 30, 2008
W. Matthew Hart	Term expires June 30, 2008
William J. McShane	Term expires June 30, 2007
Lewis Williams	Term expires June 30, 2007
David Plunkett	Term expires June 30, 2007
John F. Clancy	Term expires June 30, 2009
Murray Johnson, Chair	Term expires June 30, 2009

YOUTH CONSULTATION STUDY COMMITTEE

Sheila House, Youth & Family Counselor

James B. Hartley	Term expires June 30, 2008
Elizabeth McGowan	Term expires June 30, 2008
Linnea N. Snow	Term expires June 30, 2007
Christopher Harlow	Term expires June 30, 2009
Betsy O'Connor	Term expires June 30, 2009
Cathy Comeau, Chair	Term expires June 30, 2008
Justin Brackett	Term expires June 30, 2009

Recognition to: Ann Emerson

Report of the **Board of Selectmen**

Year of Transition

On March 26, 2006, Wayne Melville participated in his last Selectmen's meeting as Town Administrator, serving as the Town's first Town Administrator from November 11, 1987 to March 31, 2006. With eighteen years of service to the community behind him, Mr. Melville accepted a new position as Town Administrator for the Town of Manchester-By-the-Sea. Outstanding among his many achievements during his tenure were the design and institution of a comprehensive personnel and payroll tracking system, implementation of a Division of Highways and Maintenance and the creation of a Workers Compensation Self-Insurance Program. Most importantly, he established a professional administrative structure to replace the full time Selectmen structure. René Read, former Assistant Town Administrator under Mr. Melville, assumed his duties as Acting Town Administrator on April 3, 2006.

On April 10, 2006, the Town entered into an agreement with Groux and Associates for the purpose of providing consulting services in the Town's search for its next Town Administrator. To facilitate the pre-screening of interested candidates, an eleven-member committee was appointed by the Board of Selectmen. Members of the Committee were: David Scannell, Debra DeCosta, Richard Gould, Robert Owens, Virginia McCann, Toni London, Richard Gomes, Bill Mason, Joanne Rys, Mary Clarke and Sandra Daniels Hall, the elected Chairman.

On May 15, 2006, Mr. Read announced that he would be leaving his position as Acting Town Administrator to take a position in Mashpee as Assistant Town Administrator. Mr. Stephen Lombard was appointed Acting Town Administrator to assume full responsibility for the position upon Mr. Read's departure on June 14, 2006.

Following a rigorous search process, the Board of Selectmen unanimously approved the appointment of Mr. James R. Merriam as Harwich's next Town Administrator. The Selectmen entered into an agreement with Mr. Merriam who began his duties on December 6, 2006.

Prior to the May Elections, Mr. Donald Howell received a Certificate of Recognition on the occasion of his departure from the Board of Selectmen after serving six years on the Board which included two years as chairman. To fill Mr. Howell's seat, David Marsland was elected at the May Town Elections.

At the organizational meeting that followed the Town Elections, Mr. Wilkins was elected to serve as Chairman, Mr. Piekarski as Vice Chairman, and Mr. Marsland as Clerk of the Board. Mr. McManus and Mr. Cole were elected to serve on the Interview and Appointment Committee.

Operations Review Task Force

Upon reviewing the Charter as well as past practice, Attorney Saint Andre reported to the Selectmen that Harwich, through its Charter and its actions, has governed itself by what could be characterized as “a strong Town Administrator form of government”. That being so, Counsel advised the Board of Selectmen that it would be entirely appropriate for the Police Chief and Fire Chief to report directly to the Town Administrator with the Town Administrator conducting the performance review of both the Fire Chief and the Police Chief.

Ms. Saint Andre confirmed that the language in Chapter 5, Section I of the Charter is clear that apart from statutory responsibilities to their respective departments, the Police and Fire Chief both report to the Town Administrator. Ms. Saint Andre indicated in her report to the Board that language under the Town Administrator refers to the position as Chief Administrative Officer and a provision that the Board cannot deal directly with town employees.

As time permitted, as part of the budget development process, the Fire and Police Departments, the Assessors Office, the Town Accountant, Recreation and Youth Department, Brooks Free Library and the School Department, to name just a few, provided written responses for public discussion to the Operations Review Task Force Report presented in the Fall of 2005. In addition to the departmental responses, concerns and issues raised by the Operations Review Task Force continue to be infused into the Selectmen’s discussions pertaining to specific operational practices within the Town.

In March, the Operations Review Task Force was dissolved with Selectmen noting the good work of the committee, but pointing out that as the elected body, it was now up to the Board to evaluate and implement the recommendations that they felt had merit.

Town Meeting

Prior to the May 2006 Annual Town Meeting “pre-meetings” that included the Chairman of the Board of Selectmen, the Town Moderator, and the Chairman of the Finance Committee proved to enhance communication among the various entities. In addition it enabled the Town Moderator to move Town Meeting along expeditiously. A side benefit was the ability to print motions out right at the table of Town Meeting.

At the Annual Town Meeting, the budget for \$41.9 million as proposed was passed, without the need for an operating override. Free cash had been certified during the year at \$2.4 million. Major non-recurring expenditures were funding from free cash, including vehicle replacements for \$573,000, nitrogen management for \$95,000 and Human Services at \$76,500. In addition, the Town voted to transfer \$300,000 to the Health Insurance Trust Fund and another \$200,000 to our Stabilization Fund from free cash. After approving nearly \$1,825,000 in non-recurring expenditures our balance remaining in free cash exceeds \$572,000.

Actions of Interest

No Place For Hate – Selectmen endorsed the concept presented by a community coordinating committee, chaired by John Bangert, to pursue recognition of being one of the more than 60 No Place For Hate communities within the Commonwealth. To that end, a proclamation signing was approved by the Selectmen and signed by community members in front of Town Hall on Martin Luther King Day in 2006.

Harwich Civic Spirit Day - Coordinated by Bruce Gibson and Leo Cakounes, the event honoring the many community services made possible by volunteers of Harwich was once again open to the public. Participants were able to familiarize themselves with the many services provided within the Town. At lunch, folks were treated to good food prepared and served by the Cakounes family

Wind Energy – In July, Barry Worth, Chairman of the Utility and Energy Commission reported that the installation of a wind test tower at the High School with the expectation that the data obtained from the tests would enable the Town to make a future decision regarding the ability of wind energy in reducing the Town's dependency on fossil fuel.

Traffic Improvements – With the successful completion of the roundabout connecting Queen Anne Road and Route 39, the Selectmen endorsed putting the improvement of the intersection of Queen Anne Road and Route 124 on the Transportation Plan. The proposed recommendations include a set of traffic lights and turn lanes.

Tax Classification - A sub-committee of Mr. Cole and Mr. Piekarski looking into the matter of tax classification met with the Town Assessors, Town Accountant, Deputy Assessor and Mr. Wiegman to more fully understand the methods that were employed for assessing the commercial property and to assure themselves that those are as accurate and reliable as residential assessments.

Beach Management Plan - The condition and the management of the beaches continues to be an ongoing discussion of the Board of Selectmen. As noted in the annual meeting with non-resident taxpayers, this issue is of particular concern to neighbors of both Earle Road Beach and Grey Neck Road Beach.

Neighboring Municipalities - In early 2006, through the coordination of Mr. McManus and Mr. Howell, meetings were held with Selectmen from Dennis and Chatham. Conversations covered a broad range of topics which cross town boundaries. For example, with Chatham, conversation focused on waste water treatment as well as common issues confronted in Pleasant Bay. In Dennis, there was an expressed interest in cooperation with their neighbors to reduce costs and improve services in Public Works and Health. Although unable to schedule a meeting with Brewster, cooperative Fire service continues at the Chief level.

Cranberry Festival Fireworks - The Massachusetts Department of Environmental Protection proposed maximum contaminant level of 2 ppl of perchlorate for drinking water became a critical concern to the Harwich Water Commission. The Commissioners believed that if the carcinogenic perchlorate ended up in the aquifer, clean-up costs would be extensive. They pointed out the proposed discharge area for the Festival fireworks was in Zone II. After extensive research and public discussion regarding potential risk to the aquifer, Selectmen approved not discharging fireworks made with perchlorate over the Zone II water recharge area. Although the Board had no problem with discharging perchlorate-free fireworks within Zone II, the manufacturer, Garden State Fireworks elected not to produce the fireworks given the restrictions set by the State of Massachusetts.

Joint Police and Fire Communications - Together the Selectmen and Acting Town Administrator, Steve Lombard, embarked on an exhaustive analysis regarding the strengths and weaknesses, both fiscally and programmatically of whether to sustain separate communication systems for the Police and Fire Departments or pursue a county option or a locally shared option. With the forthcoming construction of a new Police Station, it was appropriate to review all possibilities prior to finalizing the plans for the future facility. The Police and Fire Chiefs with the Town Administrator participated in many pre-planning sessions before presenting the proposals to the Selectmen. The Selectmen, upon review of relevant data, recommended that the Town pursue the option of a centralized shared communication system for both Police and Fire with details to be worked out by the new Town Administrator and the Chiefs.

Policy Preparation, Review and Revision - Throughout 2006 Selectmen invested much of their time in drafting with the administrators numerous policies aimed at establishing a fiscal framework from which the Town could operate effectively and efficiently. To that end, the Selectmen approved policies pertaining to Free Cash, Debt, Vehicle Replacement, Performance Evaluation, Gifts, Volunteers, Pledge of Liquor License and Snow and Ice. The Selectmen see this focus on policy preparation as one of their major priorities.

Report of the Planning Board

This year started out with the Planning Board still dealing with the impacts of the failed override and subsequent passage of a lesser amount. We were delighted to have Assistant Town Planner Charleen Greenhalgh back, even if only half time. Also, after months of unfilled vacancies on the Planning Board, several appointments were made. As it came time to renew members for new terms, two members left the Board: Angelo La Mantia, the Board's Chair, resigned to join the Finance Committee, and George Dinsmore, who had been on the Board for nearly 10 years, chose not to seek reappointment.

In July, Assistant Town Planner Charleen Greenhalgh resigned to become the new Assistant Town Administrator in Truro, once again leaving the Planning Department with only one full time Planner. We were pleased in late August when Elizabeth Hude joined the Planning Department as the full-time Assistant Town Planner (the position was restored to full-time at Annual Town Meeting in May).

Now that the Planning Board has a full complement of regular members and a new alternate member, the Planning Department is once again fully staffed and there appear to be no major changes on the horizon, the Planning Board can once again set its sights fully on casework and long-range planning.

For 2006, the Planning Board received 64 cases. Site Plan Waivers and Use Special Permits have accounted for the greatest number of applications. Total activity breakdown is as follows:

Waiver of Site Plan	19
Special Permit	17
Approval Not Required	16
Site Plan Review	12
Definitive Subdivision	6
Preliminary Subdivision	4
Subdivision Modification	2
Adequacy of Access	1

In May, Town Meeting passed Harwich's first zoning by-law devoted to wind energy. The by-law was put together with the assistance of several members of the public, who brought a draft by-law to the Board and asked that the Board put it forward for Town Meeting. The Attorney General recently signed off on the by-law and the first application for a residential wind energy system under the new by-law has been approved by the Board

Several Zoning By-law changes are being considered by the Board for future Town Meetings. These include amendments to the Accessory Apartment requirements to make them usable in a wider range of dwellings, and the usual housekeeping items to make the by-law easier to understand and enforce.

The update of the Local Comprehensive Plan is picking up speed. The Planning Department's summer intern updated a number of tables and created several graphs to be used to present demographic data. In addition, Planning Department staff have started meeting with Town boards and committees to review pertinent sections of the Plan, since they will be charged with the Plan's implementation. We are still waiting for the revisions to the Regional Policy Plan so that we may adapt the plan accordingly.

It should be noted that planning efforts in 2006 continue to focus on the East Harwich Village Center [particularly the area in and around the intersection of Routes 39 and 137] where the Town has received a grant from the County and is working in collaboration with the Cape Cod Commission, the East Harwich Community Association, the Association to Preserve Cape Cod and the Business Roundtable. Consultants from the Cecil Group, Horsley Witten Group and FXM Associates are developing a plan for the area. The Planning Board also plans to look at the entire length of Route 28 from the Dennis border to the Chatham border. By-law changes, if warranted, will be developed subsequent to the completion of the studies planned for these two areas.

The Planning Board, being an all volunteer group, would like to thank the Planning Staff for their professional attitude and thorough attention to detail. The Staff, with their timely and excellent work, make the often difficult decisions easier to fairly evaluate and therefore create a professional and polished image to the public, our clients. Great job and continue the good work.

Respectfully submitted,

Lawrence E. Brophy, *Chairman*

Report of the **Planning Department**

In 2006 the Department saw a number of changes. Through a change in the assignment of clerical staff, the Planning Department now shares clerical staff with the Building Department. Our former clerical staff person, Carol Genatossio, is now working with the Health and Conservation Departments. Assistant Town Planner Charleen Greenhalgh, who had been working half time since the second override vote, left in July to become the Assistant Town Administrator in Truro. We were very fortunate that the Assistant Planner position was restored to full time following a vote of Town Meeting. At the end of August, Elizabeth Hude joined the Planning Department as the new Assistant Town Planner. Elizabeth came to Harwich from the Town of Barnstable. We are very happy to have her working with us.

The Planning Department continues to provide staff support primarily to the Planning Board and Board of Appeals, as well as the Real Estate and Open Space Committee, Pleasant Bay Alliance, Housing Committee, Water Quality Management Task Force, as well as other departments, and committees, as time and staffing allows. We also provided extensive assistance and information to the general public. Ongoing projects include:

Zoning By-Law Amendments – In 2006, Town Meeting approved a zoning by-law amendment that now permits residential wind energy systems for residential use. A permit has recently been granted for the first wind turbine, and we are looking forward to seeing it installed and working. We are hoping to have language for commercial wind generation for Town Meeting in 2007.

Development Review – The Planning Department provided support for the Planning Board's review of 62 development applications and the Board of Appeals' review of 42 applications for zoning relief. This involved helping applicants throughout the review process, file management, and correspondence, as well as the writing of detailed reports and decisions. Other development review work included lot status reports for approximately 45 applications for new dwellings and providing the Planning Board with advisory opinions for the 42 applications heard by the Board of Appeals.

Developments of Regional Impact – There were no Development of Regional Impact (DRI) applications reviewed by the Department in 2006. The Department participated in inspections and modifications for the Stop & Shop complex, which was completed in December. Several projects were referred to the Cape Cod Commission by the Department for review as potential DRI applications, however none of the applicants went forward with the projects in question.

Local Comprehensive Plan – The current update of the Local Comprehensive Plan is coinciding with the Cape Cod Commission’s periodic revisions to the Regional Policy Plan. It is our hope to have a revised Local Comprehensive Plan that meets the Minimum Performance Standards of the revised Regional Policy Plan. Work on the plan is ongoing.

Commonwealth Capital – In an attempt to move Massachusetts communities toward the use of Smart Growth principles, the State began to require the filing of a Commonwealth Capital application. This replaces the Executive Order 418 filing, but is still tied into the Town’s ability to qualify for tens of millions of dollars in State funding for everything from education to open space. The Commonwealth Capital application measures the Town’s progress in promoting the principles of Smart Growth including: compact development, expanding housing opportunities, redeveloping sites and buildings, conserving natural resources and sustainable development. Harwich submitted an application and received a score of 84, an increase over the previous year’s score of 59.

East Harwich Village Center Project – The Planning Department received a \$50,000 grant from the Cape Cod Economic Development Council in December of 2005. This grant was combined with visioning and mitigation funds from the Cape Cod Commission and used to conduct a study of the CH-2 zone, also know as the area in and around the intersection of Routes 137 and 39. The Department has been working in a collaborative capacity with the following partners who also assisted in securing these funds: Cape Cod Business Roundtable, Cape Cod Commission, Association to Preserve Cape Cod, and the East Harwich Community Association. We have spent the last year working with the Cecil Group, Horsley Witten Group and FXM Associates to develop options for the future of the area, present those options to the public in several very well attended public forums, and develop a proposed future development plan that provides the area with the best possible balance between growth and resource protection. In December of 2006, we were informed that the Cape Cod Economic Development Council will be awarding a \$75,000 grant for the second year of the project. This will be combined with Local Comprehensive Plan Implementation Funds from the Cape Cod Commission. In the second year of the project, we will be looking at further developing the plan, as well as putting together zoning by-law changes to go to Town Meeting in 2008.

FEMA/CRS – The Town of Harwich has received its annual certification through the FEMA Community Rating System (CRS). Being part of the CRS enables property owners to purchase discounted flood insurance. The Town has been recertified and continues to receive the lower flood insurance rate. The Planning Department is responsible for completing the annual certification process for the Town.

Public Service – The Planning Department continues its commitment to providing information to the general public, as well as other local, regional, state or federal agencies.

Elizabeth and I are looking forward to another productive year and would like to thank everyone for their continued support.

Susan M. Leven AICP
Town Planner

Report of the Board of Registrars

The report of the Harwich Board of Registrars for the calendar year 2006 is as follows:

VOTER TOTALS – REPORT AS OF DECEMBER 2006

Ward 0	PREC 1	PREC 2	PREC 3	PREC 4	TOTALS
DEMOCRAT	682	611	611	640	2544
REPUBLICAN	547	591	590	415	2143
CONSTITUTION PARTY	1	0	0	0	1
GREEN PARTY USA	3	2	0	3	8
GREEN-RAINBOW	3	4	3	3	13
INTER. 3RD PARTY	1	1	1	2	5
LIBERTARIAN	5	6	11	10	32
UNENROLLED	1399	1314	1528	1291	5532
GRAND TOTALS	2641	2529	2744	2364	10278

The 2006 census enumerated a population of 12,958 persons. The annual census was conducted first by a town wide mailing that was followed by street and telephone solicitations for information. The intake of census data was completed by April 2006. The School Age Children's list, the list of town residents street by street, and statistical groupings by population and precinct were tabulated and completed by mid-May. The Jury list was compiled for the State.

During 2006 there was a Special Election held in January to replace Selectman, Robert A. Peterson, the May Annual Town Meeting and Election, a State Primary in September also in September a district wide recount was held for the State Representative position, and the State Election held in November. The Selectmen re-appointed Louise Mihovan to a three-year term to the Board of Registrars.

We could like to thank the residents of the Town of Harwich for their continued support and cooperation with the annual census.

Respectfully submitted,

Ann M. Kelly
Louise R. Mihovan
Dorothy Hemmings
Anita N. Doucette, *Town Clerk*
Board of Registrars

TOWN RECORDS

Report of the Town Clerk

Fishing, Hunting, Sporting & Trapping Licenses and Stamps Sold FY 2005/2006

90 Resident Fishing	@\$28.50 =	\$ 2,565.00
06 Resident Fishing Minor	@ 12.50 =	75.00
16 Resident Fishing (65-69)	@ 17.25 =	276.00
43 Resident Fishing (70 +)	@ .00 =	.00
19 Non-Resident Fishing	@ 38.50 =	731.50
15 Non-Resident Fishing – 3 day	@ 24.50 =	367.50
01 Non-Resident Fishing Minor	@ 12.50 =	12.50
00 Resident Fishing – 3 day	@ 13.50 =	00.00
10 Resident Hunting	@ 28.50 =	285.00
03 Resident Hunting (65-69)	@ 17.25 =	51.75
22 Resident Sporting	@ 46.00 =	1,012.00
05 Resident Sporting (65-69)	@ 26.00 =	130.00
28 Resident Sporting (70 +)	@ .00 =	.00
14 Archery Stamps	@ 5.10 =	71.40
20 Waterfowl Stamps	@ 5.00 =	100.00
18 Primitive Firearm Stamps	@ 5.10 =	91.80
Total Licenses & Stamps: 309		5,769.45
Less Fees Withheld		<u>101.70</u>
Amount Paid to Div. of Fisheries & Wildlife:		\$ 5,667.75

Fees Collected – Fiscal Year 2005-2006

Marriage Intentions	\$	1,200.00
Birth Certificates		1,730.00
Death Certificates		5,670.00
Marriage Certificates		990.00
Dog Licenses		8,212.00
Board of Appeals Fees		7,600.00
Business Certificates		2,050.00
Fish & Wildlife Licenses Fees		340.80
Photocopies		576.37
Non-Criminal Violation Payments – Police		100.00
Non-Criminal Violation Payments – Harbor		400.00
Non-Criminal Violation Payments – Conservation		200.00
Underground Fuel Tanks		220.00
Raffle Permits		60.00
Utility Poles		120.00
Total Amount Collected:		\$ 29,469.17
Total Amount to Treasurer:		\$ 29,469.17

Vital records for 2006 Annual Town Report

“As recommended by the State Office of Vital Records, only the number of births, deaths and marriages recorded in the past year are listed”

Number of Births - 88

Number of Deaths - 231

Number of Marriages - 80

BALLOT
COMMONWEALTH OF MASSACHUSETTS
TOWN OF HARWICH
SPECIAL ELECTION BALLOT
JANUARY 18, 2006

BARNSTABLE, ss:

To either of the Constables of the Town of Harwich in said County,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and Town affairs to meet in the Community Center Gymnasium, 100 Oak Street, in said Town on Wednesday, January 18, 2006, then and there to act on the following ballot:

POLLS WILL BE OPEN AT 7:00 A.M. and CLOSE AT 8:00 P.M.

To choose on one (1) ballot the following Town Officer: one (1) Selectman to fill a vacancy.

Hereof fail not to make return of the Warrant with your doings thereon at the time and place of said meeting.

Given under our hands this-

s/Edward J. McManus, Chairman

s/Robin D. Wilkins

s/Donald F. Howell

s/Peter J. Piekarski

BOARD OF SELECTMEN

A true copy Attest:

s/Oliver E. Pelton

Constable

By virtue of this Warrant I have this day notified and warned the inhabitants of the Town of Harwich, qualified to vote in elections and town affairs, to meet in the Community Center, 100 Oak Street in said Town on Wednesday, the 18th day of January, 2006 at the time and place for the purpose herein

named by posting up attested copies thereon in the four (4) Post Office buildings and in Town Hall in the Town of Harwich, which covers all four precincts, at least fourteen (14) days before the time of said meeting as within directed, and causing an attested copy thereof to be published in the Cape Cod Chronicle published in Barnstable County and having its circulation in the Town of Harwich.

s/Oliver E. Pelton

This Special Town Election was held on Wednesday, January 18, 2006 beginning 7:00 A.M. in the Community Center, Oak Street, Harwich. The following persons did report to the Town Clerk to be sworn in as an Election Officer at 6:45 A.M.

	PRECINCT I	PRECINCT II
Warden:	Anthony Pagliaro	Ursula Corbett
Clerk:	Jeanne Dunne	Carole Warren
Insp.Ck In:	Judy Davis	Alice Stanford
Insp. Ck Out:	Anita Martello	Donna Eaton
	PRECINCT III	PRECINCT IV
Warden:	Juell Buckwold	Ruth Farham until 2:00
Clerk:		
Insp. Ck In:	Janet Silverio	Evelyn Robinson
Insp. Ck Out:	Hilda Dagenais	Eleanor Mee

The following election officers will report to the Town Clerk at the Community Center Gymnasium at 11:45 AM or 2:00PM until 6:00 PM and work until the close of the polls.

	PRECINCT I	PRECINCT II
Dep.Warden:	Anthony Pagliaro	Ursula Corbett
Dep. Clerk:	Sally Owens	Carole Warren
Dep.Insp.In:	Margaret Elliott	Alice Stanford
Dep.Insp.Out:	June Rusconi	Donna Eaton
	PRECINCT III	PRECINCT IV
Dep.Warden:	Juell Buckwold	Robert Kelly
Dep.Clerk:	Patricia Klammer	
Dep.Insp.In:	Janet Silverio	Eleanor Mee
Dep.Insp.Out:	Susan Mills	Mary Eagan

Precinct I, Precinct II, Precinct III, and Precinct IV ballot boxes were examined by the Town Clerk, and the Wardens of each precinct. Each ballot box was found to register “zero”. The Town Clerk read the Warrant and Return of Warrant. At 7:00 A.M. the polls were then declared open.

The voters were directed to their respective precinct polling places in the Community Center gymnasium. Voting proceeded until 8:00 P.M. at which time, with no voters in sight or waiting to vote, the Assistant Town Clerk declared the polls closed. The ballot boxes were checked and registered a total of 2,015 which included 151 absentee ballots. The voting list of each precinct showed the same number of names checked as ballots cast.

A special thanks to the office staff of the Town Clerk, all the elections officers, the Board of Registrars, along with two Town Clerks from other communities, Frederick Frithsen from Rockport, Massachusetts and Deborah Dami from Mashpee, Massachusetts for their assistance.

These ballots were cast by Precincts as follows:

Precinct I	536, including	55 absentee votes
Precinct II	618, including	51 absentee votes
Precinct III	490, including	30 absentee votes
Precinct IV	371, including	15 absentee votes

The Assistant Town Clerk, Paula M. West announced the results on January 18, 2006, at 8:15 P.M.

	PREC I	PREC II	PREC III	PREC IV	TOTAL
BOARD OF SELECTMEN					
<u>To fill a vacancy</u>	<u>VOTE FOR ONE</u>				
Lawrence A. Cole	324	340	297	198	1159
Anita N. Doucette	207	273	190	171	841
All others					
Dana DeCosta	2	5	2	2	11
Peter Luddy	2	0	0	0	2
Philip R. Chase	0	0	1	0	1
Blanks	1	0	0	0	1

Anita N. Doucette, MMC/CMMC
Town Clerk

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF HARWICH
ANNUAL TOWN MEETING WARRANT
MAY 1, 2006**

BARNSTABLE, ss:

To either of the Constables of the Town of Harwich in said County,
Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and Town affairs to meet in the Community Center Gymnasium, 100 Oak Street in said Town on Monday, May 1, 2006, at 7:00 P.M., then and there to act on the following articles:

Hereof fail not to make return of the Warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 20th day of March, 2006

s/Edward McManus, Chairman

s/Robin D. Wilkins

s/Peter Piekarski

s/Donald F. Howell

s/Lawrence P. Cole

BOARD OF SELECTMEN

A true copy Attest:

s/John E. Gaisford

Constable

April 12, 2006

By virtue of this Warrant I have this day notified and warned the inhabitants of the Town of Harwich, qualified to vote in elections and town affairs, to meet in the Community Center, 100 Oak Street in said Town on Monday 1st day of May, 2006 at the time and place for the purpose herein named by posting up attested copies hereon in the four (4) Post Office buildings and in Town Hall in the Town of Harwich, which covers all four precincts, at least fourteen (14) days before the time of said meeting as within directed, and causing an attested copy thereof to be published in the Cape Cod Chronicle published in Barnstable County and having its circulation in the Town of Harwich.

s/John E. Gaisford

Constable

The Moderator, Michael D. Ford, called the meeting to order at 7:00 PM when a quorum of at least 150 registered voters were in attendance. Before town business began, Town Clerk, Anita N. Doucette read the Warrant and Return of Warrant. The May 2006 Harwich Annual Town Meeting was held in the Community Center on 100 Oak Street, the Town Meeting began with:

TOWN OFFICERS AND COMMITTEES

ARTICLE 1. To choose various Town Officers and Committees.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. CUSTOMARY ARTICLE. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted. Duly seconded

ACTION: It is a vote

The Moderator, Michael D. Ford, Esq., at this time made the following appointments:

**TOWN MODERATOR APPOINTMENTS
ANNUAL TOWN MEETING – MAY 2005**

FIELD DRIVERS & FENCE VIEWERS

I appoint the duly elected Constables, John Gaisford, Oliver Pelton and Emulous E. Hall as Field Drivers and Fence Viewers.

SURVEYOR OF WOOD & LUMBER

I appoint the Building Commissioner, Roger Dias as the Surveyor of Wood and Lumber.

TRUSTEES, CALEB CHASE FUND

I appoint Paul Doane to a three year term as Trustee of the Caleb Chase Fund.

FINANCE COMMITTEE

I reserve the right to make all other appointments at a later time.

Dated: May 1, 2006

s/Michael D. Ford, Esq.
Town Moderator

REPORTS OF TOWN OFFICERS AND COMMITTEES

ARTICLE 2. To hear reports of all Town Officers and Committees for the year 2006.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. CUSTOMARY ARTICLE. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted. Duly seconded

ACTION: It is a vote.

ELECTED OFFICIALS SALARIES

ARTICLE 3. To see if the Town will vote to fix the salaries of the elected officials of the Town for fiscal year commencing July 1, 2006 and ending June 30, 2007 as follows; and to act fully thereon. Estimated cost: \$64,431.00.

- Selectmen (5) \$1,500.00 (each)
- Moderator \$300.00
- Town Clerk \$55,131.00
- Water Commissioners (3) \$500.00 (each)

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO SET SALARIES OF ELECTED OFFICIALS. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted as follows:

- Selectmen (5) \$1,500.00 (each)
- Moderator \$300.00
- Town Clerk \$55,131.00
- Water Commissioners (3) \$500.00 (each)

Duly seconded

ACTION: It is a vote

FUND NEGOTIATED CONTRACT – POLICE SUPERIOR OFFICERS

ARTICLE 4. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to be added to the FY 2007 Police Department budget to implement the new contractual agreement between the Harwich Superior Officers Association Local 589 and the Town of Harwich, and to act fully thereon. By request of the Board of Selectmen. Estimated cost: \$_____.

NO RECOMMENDATION PENDING COMPLETION OF NEGOTIATIONS.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be indefinitely postponed. Duly seconded

ACTION: The article is indefinitely postponed.

AMEND PERSONNEL BY-LAW/COMPENSATION PLAN

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to amend the Personnel By-law Compensation Plan for FY 2007 as follows; and to act fully thereon. By request of the Board of Selectmen.

Estimated cost: \$81,465.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. SALARY INCREASES FOR PERSONNEL BY-LAW EMPLOYEES. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that the sum of \$74,980.00 be raised and appropriated and that the sum of \$3,660.00 be transferred from the Water Enterprise Fund and that the sum of \$2,825.00 be transferred from the Media One account, for a total of \$81,465.00 for this purpose.

Duly seconded

ACTION: It is a vote

NON-UNION COMPENSATION PLAN

EFFECTIVE JULY 1, 2006

<u>Grade</u>	<u>Position</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>	<u>Step 7</u>	<u>Step 8</u>	<u>Step 9</u>	<u>Step 10</u>
M-6	Director, Highways & Maint. Town Engineer	67,076	68,752	70,471	72,233	74,039	75,890	77,787	79,732	81,725	83,768
M-5	Computer Coordinator Deputy Assessor Deputy Fire Chief Water Supt.	61,537	63,076	64,653	66,269	67,926	69,624	71,364	73,148	74,977	76,852
M-4	Asst. Town Administrator Building Commissioner Conservation Admin. Golf Director Golf Superintendent Health Director Library Director Natural Res. Director Personnel Director Town Planner Treasurer/Tax Collector Community Center Mgr.	56,456	57,868	59,314	60,797	62,317	63,875	65,472	67,109	68,786	70,506
M-3		51,795	53,089	54,417	55,777	57,172	58,601	60,066	61,568	63,107	64,684
M-2	Ch. 18 Station Mngr. Director, COA Recreation Director Youth Counselor	47,518	48,706	49,924	51,172	52,451	53,762	55,106	56,484	57,896	59,343
M-1	Cemetery Administrator	38,014	38,965	39,939	40,937	41,961	43,010	44,085	45,187	46,317	47,475

In FY 2004, all employees covered by the Personnel By-Law who are paid at step six of the prior plan will have their anniversary date changed to July 1 for purposes of step increases. All existing longevity bonuses shall be retained, and frozen at FY 2004 percentages until the incumbent is paid one full year at Step 10, at which time the percentage bonus shall increase by 1% each year to a maximum of 7%. Longevity bonuses shall be payable on the former anniversary date.

NON-UNION COMPENSATION PLAN

**OFFICE ADMINISTRATION
AND PART-TIME POSITIONS**

EFFECTIVE JULY 1, 2006

<i>Grade</i>	<i>MIN.</i>	<i>Step 2</i>	<i>Step 3</i>	<i>Step 4</i>	<i>Step 5</i>	<i>Step 6</i>	<i>Step 7</i>	<i>Step 8</i>	<i>Step 9</i>	<i>Step 10</i>
OA-4	20,26 709,05 36,871	20,77 726,78 37,793	21,28 744,95 38,737	21,82 763,57 39,706	22,36 782,66 40,699	22,92 802,23 41,716	23,49 822,29 42,759	24,08 842,84 43,828	24,68 863,91 44,924	25,30 885,51 46,047
OA-3	18,46 646,06 33,595	18,92 662,22 34,435	19,39 678,77 35,296	19,88 695,74 36,178	20,38 713,13 37,083	20,88 730,96 38,010	21,41 749,24 38,960	21,94 767,97 39,934	22,49 787,17 40,933	23,05 806,84 41,956
OA-2	15,51 542,91 28,231	15,90 556,48 28,937	16,30 570,40 29,661	16,70 584,66 30,402	17,12 599,27 31,162	17,55 614,25 31,941	17,99 629,61 32,740	18,44 645,35 33,558	18,90 661,48 34,397	19,37 678,02 35,257
OA-1	13,49 472,10 24,549	13,83 483,90 25,163	14,17 496,00 25,792	14,53 508,40 26,437	14,89 521,11 27,098	15,26 534,13 27,775	15,64 547,49 28,469	16,03 561,17 29,181	16,43 575,20 29,911	16,85 589,58 30,658

AMEND CLASSIFICATION AND COMPENSATION PLANS

ARTICLE 6. To see if the Town will vote to amend the Personnel By-law, Part 4 CLASSIFICATION AND COMPENSATION PLANS, by deleting it in its entirety and substituting the following, and to act fully thereon.

Part 4

CLASSIFICATION AND COMPENSATION PLANS

The Classification Plan is a plan classifying positions covered under this By-law into groups and classes of positions, in which incumbents perform substantially similar work or have substantially equal responsibility. The Compensation Plan is a listing of salaries and wages allocated to pay grades by classes or positions. The Personnel Administrator, with the approval of the Board of Selectmen, may from time to time amend the Classification Plan. The Board of Selectmen with a recommendation from the Personnel Administrator may annually amend the Compensation Plan, subject to sufficient appropriation by the Town Meeting.

By request of the Board of Selectmen.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. MORE EQUITABLE PROCEDURE FOR DETERMINING COMPENSATION FOR NON-UNION, COMPETENT AND VALUABLE EMPLOYEES. VOTE 4 TO 1.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted.

Duly seconded

ACTION: It is a vote

BUDGET

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds such sums of money as may be required to defray Town charges for Fiscal Year 2007; and to act fully thereon. (BUDGET – SEE APPENDIX B). Estimated cost: \$41,862,225.00.

**FY 2007
OPERATING BUDGET**

ITEM NO.	DESCRIPTION	FY 04 ACTUALS		FY 05 ACTUALS		TOTAL APPROP. BY ATM FY 2006		REQUESTED BY DEPARTMENTS FY 2007		VOTED BY BOS FY 2007		VOTED BY FIN COMM FY 2007		DIF-FERENCE	ITEM NO.
		300	300	300	300	300	300	300	300	300	300	300			
10	Moderator S&W														10
20	Selectmen's S&W	7,313	6,000	7,313	6,000	7,500	6,000	7,500	7,500	7,500	7,500	7,500	7,500	0	20
21	Selectmen's Expense	7,284	7,000	7,284	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	0	21
22	Selectmen's Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	22
	Sub-Total	14,597	13,000	14,597	13,000	14,500	13,000	14,500	14,500	14,500	14,500	14,500	14,500	0	
30	Assessors' S&W	201,314	207,390	199,766	200,230	202,923	202,923	202,923	202,923	202,923	202,923	202,923	202,923	(55)	31
31	Assessors' Expense	19,088	17,721	21,545	31,053	21,053	21,053	21,053	21,053	21,053	21,053	21,053	21,053	0	32
32	Assessors' Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	33
	Sub-Total	220,402	225,111	221,311	231,283	223,976	223,976	223,976	223,976	223,976	223,976	223,976	223,976	(55)	
40	Accountant's S&W	151,776	204,280	184,070	193,702	184,169	184,169	184,169	184,169	184,169	184,169	184,169	184,169	0	40
41	Accountant's Expense	21,553	17,433	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	0	41
42	Accountant's Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	42
43	Audit	24,000	34,500	25,000	30,500	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	0	43
	Sub-Total	178,129	240,013	210,370	225,502	220,469	220,469	220,469	220,469	220,469	220,469	220,469	220,469	0	
50	Clerk's S&W	119,654	136,587	119,888	129,313	129,421	129,421	129,421	129,421	129,421	129,421	129,421	129,421	(50)	51
51	Clerk's Expense	16,684	19,893	17,585	22,750	22,750	22,750	22,750	22,750	22,750	22,750	22,750	22,750	0	52
52	Clerk's Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	53
	Sub-Total	136,338	156,480	137,473	152,063	152,171	152,171	152,171	152,171	152,171	152,171	152,171	152,171	(50)	
60	Treasurer/Tax Collector S&W	178,646	190,174	197,786	203,022	203,031	203,031	203,031	203,031	203,031	203,031	203,031	203,031	(634)	61
61	Treasurer/Tax Collector Expense	27,896	23,365	69,900	71,774	71,634	71,634	71,634	71,634	71,634	71,634	71,634	71,634	0	62
62	Treasurer/Tax Collector Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	63
63	Treasurer Bonding Expense	90	10,879	0	0	0	0	0	0	0	0	0	0	0	64
	Sub-Total	206,632	224,418	267,686	274,796	274,665	274,665	274,665	274,665	274,665	274,665	274,665	274,665	(634)	
70	Town Hall S&W	319,423	339,427	294,372	306,749	306,749	306,749	306,749	306,749	306,749	306,749	306,749	306,749	0	70
71	Town Hall Expense	115,452	119,954	128,900	131,050	131,050	131,050	131,050	131,050	131,050	131,050	131,050	131,050	0	71
72	Town Hall Capital Outlay	23,000	4,338	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	0	72
	Sub-Total	457,875	463,719	427,872	442,399	442,399	442,399	442,399	442,399	442,399	442,399	442,399	442,399	(50)	
80	Town Engineer's Dept S&W	119,589	126,707	130,136	132,104	132,104	132,104	132,104	132,104	132,104	132,104	132,104	132,104	0	80
81	Town Engineer's Dept Expense	3,050	1,588	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	0	81
82	Town Engineer's Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	Survey & Bound Town Property	0	0	0	0	0	0	0	0	0	0	0	0	0	83
	Sub-Total	122,639	128,295	134,836	136,804	136,804	136,804	136,804	136,804	136,804	136,804	136,804	136,804	0	
90	Town Planner S&W	142,695	150,238	128,916	131,916	132,363	132,363	132,363	132,363	132,363	132,363	132,363	132,363	0	90
91	Town Planner Expense	1,261	2,004	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	0	91
92	Town Planner Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	92
	Sub-Total	143,956	152,242	130,816	133,816	134,263	134,263	134,263	134,263	134,263	134,263	134,263	134,263	0	
100	Legal Services	124,725	133,905	100,000	125,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	0	100

**FY 2007
OPERATING BUDGET**

ITEM NO.	DESCRIPTION	FY 04 ACTUALS		FY 05 ACTUALS		TOTAL APPROP. BY ATM FY 2006		REQUESTED BY DEPARTMENTS FY 2007		VOTED BY BOS FY 2007		VOTED BY FIN COMM FY 2007		DIF-FERENCE	ITEM NO.
101	Claims & Suits					461	1,000	1,000	1,000	1,000	1,000	1,000	0	101	
102	Land Transactions						0	0	0	0	0	0	0	102	
110	Planning Board SW	447	323	1,744	1,744	1,744	1,744	1,744	1,747	1,747	1,747	1,747	0	110	
111	Planning Board Expense	125	1,170	600	600	600	600	600	600	600	600	600	0	111	
	Sub-Total	572	1,493	2,344	2,344	2,344	2,344	2,344	2,347	2,347	2,347	2,347	0		
120	Board of Appeals SW	10,410	4,106	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	120	
121	Board of Appeals Expense	90	544	600	600	600	600	600	600	600	600	600	0	121	
	Sub-Total	10,500	4,650	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	0		
130	Finance Committee SW	9,220	9,373	9,373	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600	0	130	
131	Finance Committee Expense	559	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	0	131	
	Sub-Total	9,779	9,553	10,393	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620	0		
150	Youth Counselor SW	47,726	51,173	52,457	53,562	53,562	53,562	53,562	53,562	53,562	53,562	53,562	0	150	
151	Youth Counselor Expense	2,828	2,828	4,340	4,465	4,465	4,465	4,465	4,465	4,465	4,465	4,465	0	151	
152	Youth Counselor Cap Outlay	50,554	54,001	56,797	58,027	58,027	58,027	58,027	57,397	57,397	57,362	57,362	0	152	
	Sub-Total	2,287,525	2,452,102	2,385,090	2,529,936	2,529,936	2,475,439	2,475,439	2,464,185	2,464,185	2,464,185	2,464,185	0		
160	Police Dept SW	215,577	226,528	244,664	260,313	260,313	260,313	260,313	249,058	245,000	245,000	245,000	0	160	
161	Police Dept Expense	70,129	96,068	51,405	131,460	131,460	131,460	131,460	0	0	0	0	0	161	
162	Police Dept Capital Outlay	2,573,231	2,774,698	2,681,159	2,921,709	2,921,709	2,921,709	2,921,709	2,724,497	2,709,185	2,709,185	2,709,185	0	162	
	Sub-Total	2,165,107	2,352,499	2,393,169	2,675,247	2,675,247	2,444,102	2,444,102	2,442,048	2,442,048	2,442,048	2,442,048	0		
170	Fire Dept SW	174,292	160,443	181,970	200,743	200,743	191,493	191,493	190,000	190,000	190,000	190,000	0	170	
171	Fire Dept Expense	91,768	88,651	53,300	54,125	54,125	54,125	54,125	54,125	54,125	54,125	54,125	0	171	
172	Fire Dept Capital Outlay	33,175	47,000	59,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	0	172	
173	Emergency Medical Services SW	2,464,342	2,648,593	2,687,439	3,015,115	3,015,115	2,764,720	2,764,720	2,761,173	2,761,173	2,761,173	2,761,173	0	173	
	Sub-Total	39,288	42,019	42,019	0	0	0	0	0	0	0	0	0		
180	Dog Officer SW	7,332	9,045	0	0	0	0	0	0	0	0	0	0	180	
181	Dog Officer Expense	46,620	51,064	0	0	0	0	0	0	0	0	0	0	181	
183	Inspector of Animals SW													183	
	Sub-Total	186,088	156,386	138,831	141,607	141,607	141,607	141,607	141,607	141,607	141,607	141,607	0		
190	Building Inspection SW	9,985	8,250	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050	0	190	
191	Building Inspection Expense	196,073	164,636	148,881	151,657	151,657	151,657	151,657	151,657	151,657	151,657	151,657	0	191	
192	Building Inspection Capital Outlay													192	
	Sub-Total	359	375	375	375	375	375	375	375	375	375	375	0		
200	Constable Salaries													200	
211	Emergency Management Expense	3,935	2,815	3,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	211	
220	Board of Health SW	197,936	194,826	196,746	201,539	201,539	201,539	201,539	201,539	201,539	201,539	201,539	0	220	
221	Board of Health Expense	21,933	24,373	27,425	27,425	27,425	27,425	27,425	27,425	27,425	27,425	27,425	0	221	
	Sub-Total	27,425	27,425	27,425	27,425	27,425	27,425	27,425	27,425	27,425	27,425	27,425	0		

**FY 2007
OPERATING BUDGET**

ITEM NO.	DESCRIPTION	FY 04 ACTUALS		FY 05 ACTUALS		TOTAL APPROP. BY ATM		REQUESTED BY DEPARTMENTS		VOTED BY BOS		VOTED BY FIN COMM		ITEM REFERENCE NO.
222	Board of Health Capital Outlay	9,288	1,829	0	0	0	0	0	0	0	0	0	0	222
223	Flax Pond Monitoring			0	0	0	0	0	0	0	0	0	0	223
224	Household Hazardous Waste Collection													224
	Sub-Total	229,157	221,028	226,171	230,964	230,939	(25)							
240	Highways and Maintenance SWW	1,528,241	1,536,189	1,384,106	1,399,168	1,399,928	1,393,964	(5,944)	240					
241	Highways and Maintenance Expense	1,096,935	1,149,483	1,212,087	1,243,245	1,243,245	1,240,000	(3,245)	241					
242	Highways and Maint.Capital Outlay								242					
243	Ray Snow Removal Wages	60,591	83,063	8,000	10,000	10,000	8,000	(2,000)	243					
244	Ray Snow Removal Materials	31,739	17,000	20,000	20,000	20,000	17,000	(3,000)	244					
245	Ray Snow Removal Equipment	33,974	33,433	34,000	35,000	35,000	35,000	0	245					
246	Rot Mix,Oil,& Improve Town Rds.	124,774	100,920	87,000	207,900	87,000	100,000	15,000	246					
	Sub-Total	2,916,184	3,244,237	2,740,193	2,907,413	2,793,173	2,793,964	811						
281	Pleasant Bay Alliance Expense	16,830	16,825	16,825	16,825	16,825	16,825	0	281					
290	Channel 18 SWW	50,349	53,940	55,336	56,502	56,502	56,502	0	290					
291	Channel 18 Expense	26,925	26,979	32,650	38,910	38,910	38,910	0	291					
292	Channel 18 Cap Outlay			0	0	0	0	0	292					
	Sub-Total	77,274	80,919	87,986	95,412	95,412	95,412	0						
300	Veterans' Services SWW			0	0	0	0	0	300					
301	Veterans' Services Expense	22,916	23,361	25,811	25,831	25,831	25,831	0	301					
302	Veterans' Benefits	12,470	22,517	30,000	30,000	30,000	30,000	0	302					
303	Veterans' Svcs Capital Outlay			0	0	0	0	0	303					
	Sub-Total	35,386	45,878	55,811	55,831	55,831	55,831	0						
310	Brooks Library SWW	330,817	341,096	337,817	342,939	340,272	340,272	0	310					
311	Brooks Library Expense	188,330	181,008	187,414	224,157	193,189	215,819	22,630	311					
312	Brooks Library Capital Outlay			0	0	0	0	0	312					
	Sub-Total	519,147	522,104	525,231	567,096	533,461	556,091	22,630						
321	Brooks Museum Commission Expense	10,701	12,759	11,900	14,225	14,225	14,225	0	321					
322	Brooks Academy Capital Outlay			0	0	0	0	0	322					
	Sub-Total	10,701	12,759	11,900	14,225	14,225	14,225	0						
330	Community Center Commission SWW	168,941	179,300	209,400	212,550	224,106	224,106	0	330					
331	Community Center Commission Exp.	92,428	114,396	102,165	153,112	133,860	133,800	(60)	331					
332	Community Center Comm.Cap Outlay			0	0	0	0	0	332					
	Sub-Total	261,369	293,696	311,565	365,662	357,966	357,906	(60)						
340	Recreation and Youth SWW	201,913	216,606	148,226	142,107	143,479	143,479	0	340					
341	Recreation and Youth Expense	44,529	47,915	51,800	51,200	51,150	51,000	(150)	341					
342	Recreation and Youth Capital Outlay			0	0	0	0	0	342					
343	Improve Beaches/Recreation Areas			0	0	0	0	0	343					
344	Ald Co Various Programs	26,545	26,933	26,950	26,950	26,950	25,950	(1,000)	344					
345	Recreation & Youth Seasonal Help	155,401	153,229	160,000	222,546	167,546	165,000	(2,546)	345					
	Sub-Total	428,388	444,683	386,976	442,803	389,125	385,429	(3,656)						

**FY 2007
OPERATING BUDGET**

ITEM NO.	DESCRIPTION	FY 04 ACTUALS		TOTAL APPROP. BY ATM FY 2006	REQUESTED BY DEPARTMENTS FY 2007		VOTED BY BOS FY 2007	VOTED BY FIN COMM FY 2007		DIF-FERENCE	ITEM NO.
		FY 04 ACTUALS	FY 05 ACTUALS		BY DEPARTMENTS	BY BOS		FIN COMM			
350	Harbormaster/Natural Resources S&W	193,102	203,022	239,914	248,165	243,911	243,911	243,911			350
351	Harbormaster Expense	66,595	66,230	79,440	86,125	80,675	80,675	80,000	(675)		351
352	Harbormaster Capital Outlay			0	0	0	0	0			352
353	Natural Resources Expense	26,173	23,700	26,600	26,600	26,600	26,600	26,600			353
354	Natural Resources Capital Outlay			0	0	0	0	0			354
	Sub-Total	285,870	292,952	345,954	360,890	351,186	350,511			(675)	
360	Water Dept S&W	607,013	652,799	750,336	732,758	752,031	752,031	752,031			360
361	Water Dept Expense	392,485	504,603	547,440	608,606	608,606	608,606	608,606			361
362	Water Dept Capital Outlay			0	0	0	0	0			362
363	Water Dept Services	35,000	32,658	35,000	35,000	35,000	35,000	35,000			363
364	Water Dept Water Mains	84,122	187,806	300,000	300,000	300,000	300,000	300,000			364
365	Water Dept Well Rehabilitation	20,852	27,600	35,000	35,000	35,000	35,000	35,000			365
	Sub-Total	1,319,573	1,394,403	1,667,776	1,711,564	1,730,837	1,730,837				
370	Cemetary S&W	20,529	21,406	24,789	21,695	21,650	21,650	21,650			370
371	Cemetary Expense	1,542	1,671	1,850	3,850	3,850	3,850	3,850	(50)		371
372	Cemetary Capital Outlay			0	0	0	0	0			372
	Sub-Total	22,071	23,077	26,639	25,545	25,500	25,450			(50)	
380	Council on Aging S&W	169,151	177,938	182,939	183,024	183,405	183,405	183,405			380
381	Council on Aging Expense	24,056	27,606	32,751	32,451	32,451	32,451	32,400	(51)		381
382	Council on Aging Capital Outlay			0	0	0	0	0			382
	Sub-Total	193,207	205,544	215,690	215,475	215,856	215,805			(51)	
391	Disability Rights Committee Expense		88	640	640	640	640	640	0	(640)	391
392	Disability Rights Committee Cap Outlay			0	0	0	0	0	0	0	392
	Sub-Total		72	640	640	640	640	640	0	(640)	
400	Golf Operations & Maintenance S&W	543,952	553,942	565,798	572,038	572,274	570,274	570,274	(2,000)		400
401	Golf Operations & Maintenance Expense	308,266	360,474	376,043	393,242	385,133	385,000	385,000	(133)		401
402	Golf Operations & Maintenance Cap. Outlay			0	0	0	0	0			402
	Sub-Total	852,218	914,416	941,841	965,280	957,407	955,274			(2,133)	
410	Historical Commission S&W	913	851	1,221	1,252	1,252	1,252	1,252			410
411	Historical Commission Expense	3,996	3,230	2,750	3,150	1,750	1,700	1,700	(50)		411
	Sub-Total	4,909	4,081	3,971	4,402	3,002	2,952			(50)	
420	Conservation Commission S&W	36,893	38,770	40,597	41,535	41,669	41,669	41,669			420
421	Conservation Commission Expense	3,196	3,567	5,770	5,770	5,770	5,770	5,770	(70)		421
	Sub-Total	40,089	42,337	46,367	47,305	47,439	47,439			(70)	
430	Town & Finance Committee Reports	17,500	14,329	16,000	16,000	16,000	16,000	16,000			430
431	Miscellaneous Printing	3,000	3,000	3,000	2,000	2,000	2,000	2,000			431
432	Advertising	2,603	3,644	4,000	3,700	3,700	3,700	3,700			432
440	Repairs to Public Buildings		683	7,500	5,000	5,000	5,000	5,000			440
450	Out of State Travel	8,551	8,085	2,000	2,000	2,000	2,000	2,000			450
460	Finance Committee Reserve Fund	150,000	150,000	150,000	175,000	150,000	150,000	150,000			460

**FY 2007
OPERATING BUDGET**

ITEM NO.	DESCRIPTION	FY 04 ACTUALS		FY 05 ACTUALS		TOTAL APPROP. BY ATM FY 2006	REQUESTED BY DEPARTMENTS FY 2007	VOTED BY BOS FY 2007	VOTED BY FIN COMM FY 2007	DIF-FERENCE	ITEM NO.
470	Street Lights	61,254	66,044	75,000	90,000	90,000	90,000	80,000	80,000	(10,000)	470
480	Memorial & Veterans' Day	1,259	1,209	2,000	2,000	2,000	2,000	2,000	2,000	0	480
490	Special Retirement Pension a & b	3,551	3,552	3,552	3,552	3,552	3,552	3,552	3,552	0	490
	Sub-Total	3,551	3,552	3,552	3,552	3,552	3,552	3,552	3,552	0	
500	Gasoline	195,086	261,298	190,000	330,000	330,000	330,000	300,000	300,000	(30,000)	500
508	Telephone	87,306	76,567	76,900	78,500	78,500	78,500	78,500	78,500	0	508
510	Computer Hardware/Software/Support	78,937	73,524	4,244	78,970	73,970	73,970	70,000	70,000	(3,970)	510
513	Retirement Expenses	1,461,609	1,694,932	1,636,708	1,636,603	1,636,603	1,636,603	1,636,603	1,636,603	0	513
520	Group Health Ins., Workers Comp., FICA	3,903,382	4,131,534	4,497,132	4,924,400	4,924,400	4,924,400	4,924,400	4,924,400	0	520
521	Insurance, General	663,743	768,200	800,000	800,000	800,000	800,000	800,000	800,000	0	521
522	Insurance Deductibles/Exclusions	97,382	39,883	40,000	20,000	20,000	20,000	20,000	20,000	0	522
526	Receivables	57,051	57,675	65,000	60,000	60,000	60,000	60,000	60,000	0	526
530	Miscellaneous			0	0	0	0	0	0	0	530
535	Allocation Loan Interest			0	0	0	0	0	0	0	535
556	Bond Principal			0	0	0	0	0	0	0	556
557	Bond Interest			0	0	0	0	0	0	0	557
558	Land Bank Bond Principal			0	0	0	0	0	0	0	558
559	Land Bank Bond Interest	34,524	0	50,000	50,000	50,000	50,000	50,000	50,000	0	559

DEPT SCHEDULE

600	Wellfield/Water Weters (1993)-Principal	55,000	0.00	0.00	0.00	0	0	0	0	0	600
601	Wellfield/Water Weters (1993)-Interest	2,530	0.00	0.00	0.00	0	0	0	0	0	601
610	Elem.School Renov.-(1989)- Principal	38,000	0.00	0.00	0.00	0	0	0	0	0	610
611	Elem.School Renov.-(1989)-Interest	1,748	0.00	0.00	0.00	0	0	0	0	0	611
620	Middle School Renov.-(1989)- Principal	655,500	0.00	0.00	0.00	0	0	0	0	0	620
621	Middle School Renov.-(1989)-Interest	30,153	0.00	0.00	0.00	0	0	0	0	0	621
625	Olivers Pond partial (1988)-Principal	133,000	0.00	0.00	0.00	0	0	0	0	0	625
626	Olivers Pond partial (1988)-Interest	6,118	0.00	0.00	0.00	0	0	0	0	0	626
630	Transfer Station-(1989)-Principal	123,500	0.00	0.00	0.00	0	0	0	0	0	630
631	Transfer Station-(1989)-Interest	5,681	0.00	0.00	0.00	0	0	0	0	0	631
640	Water Tank Maint. (1998) - Principal	105,000	0.00	0.00	0.00	0	0	0	0	0	640
641	Water Tank Maint. (1998) - Interest	1,890	0.00	0.00	0.00	0	0	0	0	0	641
650	Golf Maint./Bldg Plans(1999)- Principal	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	650
651	Golf Maint./Bldg Plans(1999)- Interest	3,488	1,150	0.00	0.00	0	0	0	0	0	651
660	Comm. Center Generator (2000)- Principal	20,000	20,000	20,000.00	20,000	20,000	20,000	20,000	20,000	0	660
661	Comm. Center Generator (2000)- Interest	2,285	1,350	445.00	0.00	0	0	0	0	0	661
670	Fire Engine (2000)- Principal	65,000	65,000	65,000.00	65,000	65,000	65,000	65,000	65,000	0	670
671	Fire Engine (2000)- Interest	7,426	4,388	1,446.25	0.00	0	0	0	0	0	671
680	Elem. School Plans (1999)- Principal	180,000	180,000	130,000.00	0.00	0	0	0	0	0	680
681	Elem. School Plans (1999)- Interest	18,340	9,925	2,892.50	0.00	0	0	0	0	0	681
690	Road Maintenance (2000)- Principal	100,000	100,000	100,000.00	100,000	100,000	100,000	100,000	100,000	0	690
691	Road Maintenance (2000)- Interest	11,425	6,750	2,225.00	0.00	0	0	0	0	0	691

**FY 2007
OPERATING BUDGET**

ITEM NO.	DESCRIPTION	FY 04 ACTUALS		FY 05 ACTUALS		TOTAL APPROP. BY ATM		REQUESTED BY DEPARTMENTS		VOTED BY BOS		VOTED BY FIN COMM		DIF-FERENCE	ITEM NO.
700	Front End Loader (2000) - Principal	25,000	0	20,000	0	20,000.00	0	0.00	0	0	0	0	0	0	700
701	Front End Loader (2000) - Interest	2,404	0	1,350	0	443.00	0	0.00	0	0	0	0	0	0	701
710	Street Sweeper (2000) - Principal	25,000	0	20,000	0	20,000.00	0	0.00	0	0	0	0	0	0	710
711	Street Sweeper (2000) - Interest	2,404	0	1,350	0	443.00	0	0.00	0	0	0	0	0	0	711
720	Rescue vehicle (2001) - Principal	35,000	0	30,000	0	30,000.00	0	0.00	0	0	0	0	0	0	720
721	Rescue vehicle (2001) - Interest	2,713	0	1,575	0	525.00	0	0.00	0	0	0	0	0	0	721
730	Rescue vehicle (2003) - Principal	0	0	38,460	0	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0	730
731	Rescue vehicle (2003) - Interest	0	0	8,973	0	3,823.00	2,107.50	2,107.50	2,107.50	2,107.50	2,107.50	2,107.50	2,107.50	0	731
740	Water Treatment (1992)-Principal	125,000	0	123,000	0	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	0	740
741	Water Treatment (1992)-Interest	31,398	0	24,660	0	17,397.50	10,410.00	10,410.00	10,410.00	10,410.00	10,410.00	10,410.00	10,410.00	0	741
750	Water Pump Station/Main (1997)-Principal	110,000	0	110,000	0	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	0	750
751	Water Pump Station/Main (1997)-Interest	167,580	0	167,873	0	147,336.00	97,623.00	97,623.00	97,623.00	97,623.00	97,623.00	97,623.00	97,623.00	0	751
760	Fire station (1994)-Principal	70,465	0	60,615	0	50,865.00	187,620.00	187,620.00	187,620.00	187,620.00	187,620.00	187,620.00	187,620.00	0	760
770	Fire station (1996) - Interest	20,000	0	20,000	0	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0	770
771	Library Const. (1996) - Interest	81,800	0	72,900	0	63,800.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	0	771
780	Well Source Exploration (2002)-Principal	20,000	0	20,000	0	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0	780
781	Well Source Exploration (2002)-Interest	9,044	0	5,038	0	4,387.50	3,737.50	3,737.50	3,737.50	3,737.50	3,737.50	3,737.50	3,737.50	0	781
790	Police Computers (2003) - Principal	0	0	50,000	0	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0	790
791	Police Computers (2003) - Interest	0	0	13,176	0	5,990.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	0	791
800	Community Center (1998) - Principal	340,000	0	340,000	0	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	0	800
801	Community Center (1998) - Interest	140,850	0	128,480	0	115,730.00	102,725.00	102,725.00	102,725.00	102,725.00	102,725.00	102,725.00	102,725.00	0	801
810	Track / Soccer Field (2000) - Principal	10,000	0	10,000	0	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0	810
811	Track / Soccer Field (2000) - Interest	4,730	0	4,263	0	3,810.00	3,352.50	3,352.50	3,352.50	3,352.50	3,352.50	3,352.50	3,352.50	0	811
820	Elementary School Addition (2001) - Prin	985,000	0	985,000	0	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	0	820
821	Elementary School Addition (2001) - Int	520,888	0	486,413	0	432,025.00	417,112.50	417,112.50	417,112.50	417,112.50	417,112.50	417,112.50	417,112.50	0	821
830	Landfill Capping (1999) - Principal	75,000	0	75,000	0	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	0	830
831	Landfill Capping (1999) - Interest	62,926	0	59,420	0	56,026.25	52,595.00	52,595.00	52,595.00	52,595.00	52,595.00	52,595.00	52,595.00	0	831
840	Land Acquisition (1997)-Principal	55,000	0	55,000	0	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0	840
841	Land Acquisition (1997)-Interest	36,519	0	34,594	0	32,668.75	30,709.37	30,709.37	30,709.37	30,709.37	30,709.37	30,709.37	30,709.37	0	841
850	Golf Clubhouse (2000)-Principal	66,590	0	65,000	0	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0	850
851	Golf Clubhouse (2000)-Interest	70,275	0	43,574	0	41,461.25	39,348.75	39,348.75	39,348.75	39,348.75	39,348.75	39,348.75	39,348.75	0	851
860	Police Station Repairs/Plans (2003) - Prin	0	0	15,000	0	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0	860
861	Police Station Repairs/Plans (2003) - Inte	0	0	8,224	0	4,607.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	3,857.50	0	861
862	Road Maintenance (2004) - Principal	0	0	125,000.00	0	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	0	862
863	Road Maintenance (2004) - Interest	0	0	22,500.00	0	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	0	863
864	Golf Course Irrigation System - Principal	0	0	122,000.00	0	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0	864
865	Golf Course Irrigation System - Interest	0	0	71,950.00	0	65,850.00	65,850.00	65,850.00	65,850.00	65,850.00	65,850.00	65,850.00	65,850.00	0	865
LAND BANK DEPT SCHEDULE															
870	Land Acquisition (2000)-Principal	175,000	0	175,000	0	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	0	870
871	Land Acquisition (2000)-Interest	135,761	0	127,580	0	119,772.50	111,995.00	111,995.00	111,995.00	111,995.00	111,995.00	111,995.00	111,995.00	0	871
872	Land Acquisition Slowatyski (2001)-Prin	15,000	0	15,000	0	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0	872
873	Land Acquisition Slowatyski (2001)-Intere	14,100	0	13,575	0	13,050.00	12,515.63	12,515.63	12,515.63	12,515.63	12,515.63	12,515.63	12,515.63	0	873
874	Land Acquisition Krumh (2002)-Principal	45,000	0	40,000	0	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0	874
875	Land Acquisition Krumh (2002)-Interest	44,370	0	27,430	0	26,130.00	24,830.00	24,830.00	24,830.00	24,830.00	24,830.00	24,830.00	24,830.00	0	875
876	Land Acquisition Copelas (2002)-Principal	0	0	60,000	0	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0	876
877	Land Acquisition Copelas (2002)-Interest	0	0	62,186	0	37,957.50	34,957.50	34,957.50	34,957.50	34,957.50	34,957.50	34,957.50	34,957.50	0	877
878	Land Acquisition Shea (2002)-Principal	0	0	175,000	0	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	0	878
879	Land Acquisition Shea (2002)-Interest	0	0	199,719	0	122,937.50	114,187.50	114,187.50	114,187.50	114,187.50	114,187.50	114,187.50	114,187.50	0	879

**FY 2007
OPERATING BUDGET**

ITEM NO.	DESCRIPTION	FY 04		FY 05		TOTAL APPROP. BY ATM		REQUESTED BY DEPARTMENTS		VOTED BY BOS		VOTED BY FIN COMM		DIF-FERENCE	ITEM NO.
		ACTUALS		ACTUALS		FY 2006	FY 2007	FY 2007	FY 2007	FY 2007	FY 2007	FY 2007	FY 2007		
880	Land Acquisition Keefer/Rose (2004)-Princ	0		0	0.00	0	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00		880
881	Land Acquisition Keefer/Rose (2004)-Inter	0		0	0.00	0	47,850.00	47,850.00	47,850.00	47,850.00	47,850.00	47,850.00	47,850.00		881
OTHER FUNDED DEPT															
890	Water Tank (2004) - Principal	0		0	100,000.00	0	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00		890
891	Water Tank (2004) - Interest	0		0	123,172.50	0	123,172.50	118,172.50	118,172.50	118,173.00	118,173.00	118,173.00	118,173.00		891
892	Septic Loan Program #1	10,852		10,852	10,852.24	0	10,852.24	10,852.24	10,852.24	10,852.24	10,852.24	10,852.24	10,852.24		892
893	Septic Loan Program #2	0		0	6,844.00	0	6,844.00	6,398.00	6,398.00	6,398.00	6,398.00	6,398.00	6,398.00		893
900	School Administration SW														900
903	School Administration Expense														903
915	School Instruction SW														915
916	School Instruction Expense														916
920	Other School Services SW														920
925	Other School Services Expense														925
930	School Operations & Maint SW														930
935	School Operations & Maint Exp														935
940	School Leased Equipment														940
950	Community Service SW														950
955	Community Service Expense														955
960	Acquisition of Fixed Assets														960
970	Computers / Technology														970
970	School Prog w/Other Districts														970
990	TOTAL HARWICH SCHOOLS	12,467,472		12,691,629	12,533,641		13,032,559	12,934,718	12,934,718	12,934,718	12,934,718	12,934,718	12,934,718	30,000	990
995	Cape Cod Reg Tech High School	970,086		1,005,433	954,244		894,212	894,212	894,212	894,212	894,212	894,212	894,212		995
	TOTAL OPERATING BUDGET	32,821,901		36,225,071	35,980,119		38,108,740	37,296,266	37,296,266	37,296,266	37,296,266	37,296,266	37,296,266	7,267	
	TOTAL EXCLUDED DEBT	4,942,767.00		3,765,595.75	3,872,022.50		3,366,933.12	3,366,933.12	3,366,933.12	3,366,933.12	3,366,933.12	3,366,933.12	3,366,933.12	(50,000)	
	TOTAL LAND BANK	463,755.19		895,490.00	829,847.50		956,335.63	906,335.63	906,335.63	906,335.63	906,335.63	906,335.63	906,335.63	(50,000)	
	TOTAL WATER DEBT	0.00		0.00	223,172.50		218,172.50	218,172.50	218,172.50	218,172.50	218,172.50	218,172.50	218,172.50		
	SEPTIC LOAN PROGRAM	10,852.24		10,852.24	17,696.24		17,250.24	17,250.24	17,250.24	17,250.24	17,250.24	17,250.24	17,250.24		
	TOTAL APPROPRIATIONS	38,239,275		40,897,013	40,922,858		42,667,431	41,854,957.49	41,854,957.49	41,854,957.49	41,854,957.49	41,854,957.49	41,854,957.49	(42,733)	

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO FUND THE CONTINUING OPERATION OF THE TOWN. VOTE 5 TO 0.

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this article be accepted and adopted as printed in the Warrant under the column voted BOS FY2007 with the following changes:

- Line # 40 Change Accountants S&W from **\$184,169.00** to **\$188,819.00**
- Line # 70 Change Town Hall S&W from **\$306,749.00** to **\$326,749.00**
- Line #90 Change Town Planner S&W from **\$132,363.00** to **\$157,362.00**
- Line # 160 Change Police Dept. S&W from **\$2,475,439.00** to **\$2,480,033.00**
- Line # 161 Change Police Dept. Expense from **\$249,058.00** to **\$254,058.00**
- Line # 162 Change Police Dept. Capital Outlay from **\$0.00** to **\$52,584.00**
- Line # 170 Change Fire Dept. S&W from **\$2,444,102.00** to **\$2,448,565.00**
- Line # 240 Change Highways & Maintenance S&W from **\$1,399,928.00** to **\$1,459,928.00**
- Line # 246 Change Hot mix, oil & improve town roads from **\$85,000.00** to **\$100,000.00**
- Line # 311 Change Brooks Library expense from **\$193,189.00** to **\$215,819.00**
- Line # 330 Change Com. Center Commission S&W from **\$224,106.00** to **\$231,521.00**
- Line # 460 Change Finance Committee Reserve Fund from **\$150,000.00** to **\$221,945.00**
- Line # 470 Change Street Lights from **\$90,000.00** to **\$80,000.00**
- Line # 520 Change Grp Health Ins., Wrkrs Comp, FICA, from **\$4,924,400.00** to **\$4,664,400.00**
- Line # 990 Change Total Harwich Schools from **\$12,934,718.00** to **\$13,032,559.00**

and that the sum of **\$42,095,864.00** be appropriated for this purpose. That to raise this appropriation the sum of **\$38,539,341.00** be raised from taxes, state and local receipts and that **\$2,230,350.00** be raised from Water Enterprise Fund, and that **\$956,336.00** be transferred from the CPC/Land Bank Fund, and that **\$92,587.00** be transferred from the Media One Fund, and that **\$60,000.00** be transferred from Chapter 70 Funds, and that **\$17,250.00** be transferred from the Septic Loan Betterment Fund, and that

\$75,000.00 be transferred from the Library Grant received from the Commonwealth on February 26, 1999 to Line #770 Library Construction Principal, and that **\$125,000.00** be transferred from the Waterways Management Fund. Included in the budget amount is **\$894,212.00** under Line Item #995 as the Town's share of the Cape Cod Regional Technical High School budget, which budget, as approved by the Regional School Committee is the total sum of **\$11,086,903.00** and the amount of said budget is hereby approved.

Duly seconded

AMEND MAIN MOTION: (Donald F. Howell, Selectman) I move to amend the main motion to change Line #90, Town Planner S&W, from \$157,362.00 to \$132,363.00 and that the sum of \$42,070,865.00 be appropriated for this purpose. That to raise this appropriation the sum of 38,514,342.00 be raised from taxes, state and local receipts.

Duly seconded

ACTION ON AMENDMENT: A standing count was taken, YES 130 NO, 173, this motion did not carry.

ACTION ON MAIN MOTION: It was so voted.

CAPITAL PLAN ADOPTION

ARTICLE 8. To see if the Town will vote to adopt the Capital Plan for the ensuing seven year period as adopted last year by the Town Meeting with new fiscal year 2013 as proposed by the Board of Selectmen and set forth below or as amended by vote of the Town Meeting, and to act fully thereon. By request of the Board of Selectmen.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO CONTINUE TO PLAN FOR CAPITAL EXPENDITURES. VOTE 5 TO 0.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this Article be accepted and adopted.

Duly seconded

AMEND THE MAIN MOTION: (Lawrence Cole, Selectman) I move to amend the main motion as follows:

1. Delete Town Hall Computer Upgrades \$ 150,000.00
2. Delete Decommission Brooks Park Water Tank 148,000.00
3. Change Water Main Projects from \$600,000.00 to \$300,000.00

ACTION ON AMENDMENT: It is a unanimous vote, so declared.

ACTION ON MAIN MOTION AS AMENDED: It is a unanimous vote, so declared.

FY 2006 – 2012 CAPITAL PLAN

Item	FY06	FY07	FY08	FY 09	FY 10	FY 11	FY 12
Construction Projects							
Golf/Bunkers & Range Upgrade		735,000					
Golf Course Land/Acquisition		500,000					
Police New Building Plans			350,000				
Build New Police Station				7,000,000			
Rec. & Youth Sand Pond Bathroom					100,000		
High School Roof		1,000,000					
High School Heating System			1,000,000				
WQTF Planning			100,000	100,000	100,000		
WQTF Design						1,000,000	
WQTF Construction							3,125,000
Wylmure Harbor Town Wooden Bulkhead							200,000
Squatucket Harbor Piling Replacement							120,000
Total Construction	0	2,235,000	1,450,000	7,100,000	200,000	1,000,000	3,445,000
Recurring Items & Maintenance							
Highway Roads & Sidewalks Maintenance		500,000	500,000	500,000	750,000	750,000	750,000
Town Hall Computer Upgrades		150,000					
Total Recurring/Maintenance	0	650,000	500,000	500,000	750,000	750,000	750,000
Total Construction & Recurring	0	2,885,000	1,950,000	7,600,000	950,000	1,750,000	4,195,000
Vehicle Replacement							
Fire Rescue Vehicle		150,000		150,000		150,000	
Fire Engine							467,000
Highway Sweeper		160,000					175,000
Landfill Tractor			110,000				
Highway Loader					150,000		
Landfill Loader				150,000			
Land fill Refuse Trailer					110,000		125,000
Highway Dump truck							767,000
Total Vehicle Replacement	0	310,000	110,000	300,000	260,000	150,000	
Total Plan	0	3,195,000	2,060,000	7,900,000	1,210,000	1,900,000	4,962,000
Water Department							
Decommission Brooks Park Water Tank		175,000	175,000				
Water Main Projects	300,000		300,000	200,000	300,000	300,000	300,000
Water Storage Tank Rehabilitation			1,000,000				
Water New Well Source Investigation		100,000					
Repair L.othrop Water Tank				300,000			
Water Department Total	300,000	275,000	1,475,000	500,000	600,000	300,000	300,000
Total Plan Plus Water	300,000	3,470,000	3,535,000	8,400,000	1,810,000	2,200,000	5,262,000

FY 2007 – 2013 CAPITAL PLAN

Item	FY07	FY08	FY 09	FY 10	FY 11	FY 12	FY 13
Construction Projects							
Golf/Bunkers Reconstruction	640,000						
Golf Driving Range Upgrade	375,000						
New Police Station Plans		600,000					
New Police Station Construction			6,000,000				
Rec. & Youth Sand Pond Bathroom				100,000			
Replace Part of High School Roof	430,000						
Replace Middle School Membrane Roof	350,000				2,400,000		
New High School Plans							
New High School Construction (See Note 1)							15,000,000
Wastewater Treatment Planning		300,000			1,000,000		
Wastewater Treatment Planning						3,125,000	
Wastewater Treatment Construction						200,000	
Wylmere Harbor Town Wooden Bulkhead						120,000	
Siquinucker Harbor Piling Replacement							
Total Construction	1,795,000	900,000	6,000,000	100,000	3,400,000	3,445,000	18,125,000
Recurring Items & Maintenance							
Highway Roads & Sidewalks Maintenance	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Town Hall Computer Upgrades	150,000						
Total Recurring/Maintenance	1,150,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Construction & Recurring	2,945,000	1,900,000	7,000,000	1,100,000	4,400,000	4,445,000	19,125,000
Vehicle Replacement							
Fire Rescue Vehicle	175,000		175,000		175,000		150,000
Fire Engine						467,000	
Ladder Truck Refurbishing							
Highway Sweeper	160,000			250,000			
Roll-off Truck		170,000					
Highway Loader			150,000				
Landfill Loader			150,000				
Landfill Refuse Trailer				110,000			
Highway Dump truck							125,000
Total Vehicle Replacement	335,000	170,000	325,000	510,000	175,000	767,000	150,000
Total Plan	3,280,000	2,070,000	7,325,000	1,610,000	4,575,000	5,212,000	19,275,000

FY 2007 – 2013 CAPITAL PLAN
(continued from previous page)

Water Department										
Decommission Brooks Park Water Tank	148,000									
Water Main Projects (See Note 2)	600,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Water Storage Tank Rehabilitation		800,000								
New Well Source Investigation	100,000	100,000								
Repair Lothrop Water Tank			700,000							
Remote Meter Reading				100,000					100,000	
Water Department Total	848,000	1,200,000	1,100,000	400,000	400,000	400,000	400,000	400,000	300,000	300,000
Total Plan Plus Water										
	4,128,000	3,270,000	8,425,000	2,010,000	2,010,000	4,975,000	4,975,000	5,512,000	5,512,000	19,575,000

MAINTAIN, UPDATE, AND/OR CERTIFY
REAL/PERSONAL PROPERTY VALUATIONS

ARTICLE 9. To see if the Town will vote to raise and appropriate a sufficient sum of money to maintain, update, and/or certify real and personal property valuations, and to act fully thereon. By request of the Board of Assessors. Estimated cost: \$21,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO PROPERLY SET THE TAX RATE. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$21,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

PROJECT CONTEMPORARY COMPETITIVENESS

ARTICLE 10. To see if the Town will vote to raise and appropriate or transfer from available funds for the Board of Selectmen and School Committee to award scholarships to eighth and ninth grade Harwich students to participate in Project Contemporary Competitiveness at Bridgewater State College; said monies to be used to defray the cost of tuition and related expenses, and to act fully thereon. By request of the School Committee and Board of Selectmen. Estimated cost: \$15,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO TAKE ADVANTAGE OF EDUCATIONAL OPPORTUNITY. VOTE 4 TO 0 WITH ONE ABSTAINING.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$15,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It is a vote.

FUND HUMAN SERVICES

ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money, to be expended under the direction of the Board of Selectmen, to help defray the expenses of certain Human Services Agencies, and to act fully thereon. By Petition. Estimated cost: \$76,500.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. CUSTOMARY ARTICLE. VOTE 3 TO 2.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$76,500.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

DEFRAY EXPENSES – CHASE AND HARWICH PORT LIBRARIES

ARTICLE 12. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to help defray the expenses of the Chase Library and Harwich Port Library; said funds to be expended under the direction of the Board of Selectmen, and to act fully thereon. By request of the Board of Selectmen. Estimated cost: \$22,630.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. FUNDS MOVED TO BUDGET. VOTE 5 TO 0.

MOTION: (Robin Wilkins- Member, Board of Selectmen) I move that this Article be accepted and adopted and that \$22,630.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It is a vote

LEASE OR PURCHASE AND EQUIP VEHICLES

ARTICLE 13. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to lease or purchase and equip the following vehicles, and to act fully thereon:

Fire Department Estimated Purchase Cost

One (1) New Emergency Medical Vehicle (Capital Plan item)	\$175,000.00
One (1) 2006 Ford F-350 Truck	\$34,711.00
One (1) 2006 Ford Explorer XLT (4wd)	\$28,703.00

And to further authorize the sale or trade-in of one 2000 Ford E450 Type III, Class I, emergency medical vehicle; one Ford F-350 truck; and one Crown Victoria toward the purchase price where the Board of Selectmen find it cannot be utilized elsewhere in the Town.

Highway and Maintenance Estimated Purchase Cost

One (1) new one-ton dump truck with plow (Cemetery)	\$43,600.00
One (1) new one-ton pickup truck with plow (Highway)	\$32,800.00

One (1) new one-ton van (Building Maintenance)	\$19,500.00
One (1) new Vacuum Sweeper (Highway) (Capital Plan item)	\$160,000.00

And to further authorize trade-in of the following old vehicles toward the purchase price, where the Board of Selectmen find that the vehicles cannot be utilized elsewhere in Town:

One (1) 1991 Blazer
 One (1) 1989 GMC Pickup Truck
 One (1) 1993 Ford Van
 One (1) 2000 Tymco Sweeper

<u>Police Department</u>	<u>Estimated Purchase Cost</u>
Five (5) Ford Police cruisers	\$131,460.00

And to further authorize trade-in of the five police cruisers toward the purchase price where the Board of Selectmen find they cannot be utilized elsewhere in the Town.

<u>School Department</u>	<u>Estimated Purchase Cost</u>
One (1) truck	\$25,000.00

And to further authorize the sale or trade-in of the existing 1993 Ford pickup truck toward the purchase price where the Board of Selectmen find it cannot be utilized elsewhere in the Town.

By request of the Board of Selectmen. Estimated cost \$650,774.00.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted and that \$546,898.00 be transferred from available funds for the following vehicles:

Fire Dept.	
One New Emergency Medical Vehicle	\$ 175,000.00
One 2006 Ford F-350 Truck	34,711.00
One 2006 Ford Explorer XLT	28,703.00
Highway & Maintenance	
One new one-ton dump truck with plow (Cemetery)	43,600.00
One new one-ton pickup truck with plow (Highway)	32,800.00
One new one-ton van (Building Maintenance)	19,500.00
One new Vacuum Sweeper (Highway)	160,000.00
Police Dept.	
Two Ford Police cruisers	52,584.00

And to authorize the sale or trade-in of existing vehicles where the Board of Selectmen find they cannot be utilized elsewhere in the Town.

Duly seconded

ACTION: It is a unanimous vote, so declared.

After the vote was taken on Article 22 of the Annual Town Meeting a vote to reconsider Article 13 was brought forward.

MOTION: (Edward McManus, Chairman-Board of Selectmen) I move to reconsider the vote taken on Article 13 of this Town Meeting.

Duly seconded

ACTION: This motion needs a 3/4 majority vote to pass and reconsider Article 13. It is a unanimous vote, so declared.

AMEND THE MAIN MOTION: (Donald Howell, Selectman) I move that the main motion be amended as follows:

<u>Police Department</u>	<u>Estimated Purchase Cost</u>
Two (2) Ford Police cruisers	\$ 52,584.00
To:	
Three (3) Ford Police cruisers	\$ 78,876.00

And that the sum of \$573,160.00 be transferred from available funds for this purpose.

Duly seconded

ACTION ON AMENDMENT: So voted.

ACTION ON MAIN MOTION AS AMENDED: Motion carries.

PURCHASE/EQUIP NEW EQUIPMENT

ARTICLE 14. To see if the Town will vote to raise and appropriate a sufficient sum of money to purchase and equip the following equipment, and to act fully thereon:

<u>Highway & Maintenance</u>	<u>Estimated Purchase Cost</u>
One (1) new Beach Cleaner (Surf Rake) (Highway)	\$50,550.00
Three (3) new 40 yard Roll-off Containers (Disposal)	\$15,000.00

And to further authorize trade-in or sale of the following old equipment toward the purchase price, where the Board of Selectmen finds that it cannot be utilized elsewhere in the Town:

One (1) 1991 Cherrington Beach Cleaner. By request of the Board of Selectmen.

Estimated Cost: \$ 65,550.00.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$60,495.00 be transferred from available funds for the following equipment:

Highway & Maintenance

One new Beach Cleaner (Surf Rake)	\$45,495.00
Three new 40 yard Roll-off Containers	15,000.00

And to authorize the sale or trade in of old equipment where the Board of Selectmen find that it cannot be utilized elsewhere in Town.

Duly seconded

ACTION: It is a unanimous vote, so declared.

PURCHASE WATER DEPARTMENT EQUIPMENT AND VEHICLE

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to purchase the following:

	<u>Estimated Purchase Cost</u>
One (1) New Ford Ranger pickup truck	\$ 18,000.00
Four (4) new generators for pumping stations	\$ 110,000.00

And to act fully thereon. By request of the Water Commissioners.

Estimated Cost: \$128,000.00.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$128,000.00 be transferred from Water Enterprise Fund for the following:

One new Ford Ranger pickup truck	\$ 18,000.00
Four new generators for pumping stations	\$ 110,000.00

Duly seconded

ACTION: It is a vote

PURCHASE EQUIPMENT AND UPGRADE HARDWARE

FOR GIS PROGRAM

ARTICLE 16. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to purchase equipment and to upgrade hardware and data to implement a GIS program that will benefit the entire Town as follows:

GIS Program	\$ 120,000.00
Large format scanning equipment	\$ 9,000.00

And to act fully thereon. By request of the Board of Water Commissioners and the Water Superintendent, Computer Department, Building, Planning and Conservation Departments.

Estimated Cost: \$129,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO MARK TOWN MAPS WITH UNDERGROUND UTILITIES. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$120,000.00 be transferred from the Water Enterprise Fund and \$9,000.00 be transferred from available funds, for a total of \$129,000.00, for the following:

GIS Program	\$120,000.00
Large format scanning equipment	\$ 9,000.00

Duly seconded

ACTION: It is a vote.

FIRE DEPARTMENT BUILDING MAINTENANCE

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to purchase and install commercial flooring in the heavy traffic areas of Fire Headquarters and the East Harwich Station, and to act fully thereon. By request of the Fire Chief. Estimated Cost: \$11,500.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO MAINTAIN EXISTING ASSET OF THE TOWN. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$11,500.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

AMEND TOWN BY-LAW REGARDING LITTERING

ARTICLE 18. To see if the Town will vote to amend the Town By-law find structure regarding “Part 8 Crimes and Punishment – Section 4-108A Dumping of Rubbish and Refuse” (littering) and “Section 4-803 Violations and Penalties” to read as follows, and to act fully thereon:

4-801A “...Violations of this section shall be punished by a fine of \$500 for the first violation, \$1,000 for the second violation, and \$2,000 for the third and subsequent violations which may be enforced by the Fire Department acting through the Fire Chief or his/her authorized designees, the duly authorized Health Agent, Building Inspector, and any Officers having police powers of said Town of Harwich. Second, third,

and subsequent violations are determined through official records indicating that the violator has paid a fine, had a judgment, or been found guilty for a similar offence. Restitution for the cost of mitigation and clean-up incurred by the Town of Harwich may be assessed in addition to any fine. Prosecution hereunder shall not bar any other action, civil or criminal, which by law may be taken in such a case.”

4-803 “Whoever violates sections 4-101 and 4-102 of this By-law shall, except where a different provision is made by the laws of the Commonwealth, be subject to a fine in the sum of fifty (\$50.00) dollars; such fine shall not act as bar to any civil enforcement actions.”

4-803A “Violations sections 4-801 and 4-802 of this By-law shall be punished by a fine of \$100 for the first violation, \$200 for the second violation, and \$500 for the third and subsequent violations which may be enforced by the Fire Department acting through the Fire Chief or his/her authorized designees, the duly authorized Health Agent, Building Inspector, and any Officers having police powers of said Town of Harwich. Second, third, and subsequent violations are determined through official records indicating that the violator has paid a fine, had a judgment, or been found guilty for a similar offense. Restitution for the cost of mitigation and clean-up incurred by the Town of Harwich may be assessed in addition to any fine. Prosecution hereunder shall not bar any other action, civil or criminal, which by law may be taken in such a case.”

By request of the Board of Selectmen and Chief of Police. Estimated cost: \$_____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted, with the following changes:

In the first sentence, change the word “find” to “fine”, and change “Section 4-108A” to “Section 4-801A.”

In Section 4-803A, insert the word “of” after the word “Violation” in the first line.

Duly seconded

ACTION: It is a unanimous vote, so declared.

REPLACE WATER MAINS

ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money for the purpose of replacing water main and service replacements, and to act fully thereon. By request of the Harwich Board of Water Commissioners and the Superintendent. Estimated Cost: \$300,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO FUND ONGOING REPLACEMENT OF WATER MAINS. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$300,000.00 be transferred from the Water Enterprise Fund for this purpose.

Duly seconded

ACTION: It is a vote.

NEW WATER SOURCE EXPLORATION

ARTICLE 20. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money for the purpose of new source exploration. The Harwich Board of Water Commissioners is requesting that this project be paid out of the Water Department's Enterprise Fund. These funds come from water rates, and to act fully thereon. By request of the Harwich Board of Water Commissioners. Estimated Cost: \$100,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO SEARCH FOR FUTURE SUPPLY OF DRINKING WATER FOR THE TOWN. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$100,000.00 be transferred from the Water Enterprise Fund for this purpose.

Duly seconded

ACTION: It is a vote.

ACQUIRE LAND FOR KELLEY CEMETERY

ARTICLE 21. To see if the Town will vote to authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise for cemetery purposes, an unnumbered parcel of land containing unknown acreage in North Harwich and shown on Assessors Map #48 N/F Frederick Kelley adjoining Kelley Cemetery, also see further description in Barnstable County Registry of Deeds in plan Book 447, page 67, and to raise and appropriate a sufficient sum of money on such terms and conditions and with such

limitations as they deem appropriate for this purpose, and to act fully thereon. By request of the Harwich Cemetery Commission. Estimated Cost: \$ _____.
THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO EXPAND TOWN CEMETERY CAPABILITIES. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted.

Duly seconded

This article is an interest in land; a 2/3 majority vote is needed to pass.

ACTION: It is ruled to have received the necessary 2/3 vote.

APPROVE REVISED CEMETERY RULES AND REGULATIONS

ARTICLE 22. To see if the Town will vote to approve the revised Cemetery Department Rules and Regulations as submitted by the Harwich Cemetery Commission, and to act fully thereon.

I Rules

1. Town Cemeteries are open daily from dawn to dusk.
2. No vehicle shall be operated in any part of the cemeteries at speeds faster than 10 MPH. Violators will be subject to a speeding fine.
3. Recreational motorcycling, roller skating, skateboarding, and/or any other types of similar recreational sports are prohibited. The Town is not liable for any injuries sustained by any person participating in a recreational activity within Cemetery property. Any activity that encroaches on individual lots or graves is prohibited.
4. Any person disturbing the quiet and/or order of the grounds by loud noise, speeding, or other improper or disorderly conduct, or who shall violate any of these rules, will be removed from the grounds, and such person will be dealt with as provided by law. The entrance of any intoxicated person is prohibited.
5. No person shall remove, cut, break or mark any tree or shrub; or mark upon, deface, or injure any monument or structure on the grounds.
6. Gravestone repairs or rubbings require **PRIOR** authorization of the Cemetery Commission, or a designated agent – a copy of the Association for Gravestones Studies *Gravestone Rubbings Do's and Don'ts* will be provided.
7. Firearms shall not be discharged in the cemeteries, except for salutes at military funerals, Memorial Day, or Veterans Day.

II. Interments

1. Burial lots in the cemeteries shall be used for no other purpose than a place for the interment of the human dead including cremation remains.
2. No interment shall be made until the Cemetery Administrator or designee has been furnished with a burial permit and/or cremation certificate as required by law, together with a written order/interment form from the legal owner, or the legal representative of the right of burial in the lot in which interment is to be made. No grave shall be opened for interment or removal, unless the opener has been authorized by the Cemetery Commission, and the area has been flagged by Cemetery personnel.
3. All interments shall be enclosed in a cement vault except: infants shall require a fiberglass container thirty (30) inches or less in length; cremations shall require an urn or other permanent container.
4. Lot usage: In lots (4' x 10') one full burial and one cremation or four cremations. In cremation lots (4' x 3') four cremations.

III. Cemetery Lots

1. Cemetery personnel shall, upon request furnish to residents/town employees who desire to purchase rights of burial in lots or graves, information relative to the cost of the same and the conditions upon which interments may be made.
2. The owners of rights of burial, or their heirs, shall not sell the said exclusive right of burial other than to the Town of Harwich, as provided for under MGL Ch.114. Compensation will be no greater than the original purchase price.
3. Assignment of right of burial shall be arranged by first contacting the Cemetery Administrator. An assignment form needs to be filled in, notarized and submitted to the Cemetery Administrator in order to ensure accurate recording of all assignments.
4. Upon the decease of title owner, a lot passes to his heirs-at-law (MGL.Ch.114, s.29), unless specifically devised by will or trust (subject to Ch. 190, sec.3).
5. A full burial lot (minimum 4'x10') containing recorded remains, may, in addition, accommodate one cremation burial, provided the cremation remains be that of an heir-at-law or family member of the prior interred remains and be so certified and approved by the Commission. Any vacant full burial lot (minimum 4'x10') may accommodate up to four cremation burials, or one full burial and one cremation burial.
6. Burial lot(s) for the interment of any indigent resident Veteran are available, and is set aside for burials of Veterans residing in the Town

at the time of their enlistment and /or at the time of their death, verified by the Veterans Agent, and subject to the approval of the Cemetery Commission.

7. Single grave space may be made available and without charge for the indigent, stillborn or very young infant residing within the Town at the time of death.
8. All work performed on graves or lots by the owners, or by their order, shall be performed only with prior authorization of Cemetery personnel, in order to preserve as much as possible the natural appearance of cemeteries.
9. Maintenance of all plantings placed by a lot owner, or designee, is the responsibility of the lot owner, and the Cemetery Department reserves the right to remove any planting that becomes unsightly. The Town of Harwich is not liable for items left at a grave, or damage to flowers, flags, containers, or monuments due to weather, vandalism, theft, or maintenance procedures.
10. Annual/perennial flowers must be planted at the base of a monument/marker, so as to not interfere with maintenance department procedures
11. Fences, borders, curbing, hedges, trees, rampant-growing plantings, and crushed stone, are prohibited. No signs or lettered wooden boards of any kind are permitted on a gravesite. Unless prior approval by Cemetery Commission.
12. Masons, stonecutters, and all workmen, shall at all times be under the control of Cemetery Department personnel, and must carry off all rubbish and restore roads, avenues, and paths, injured by their operations. The Town of Harwich will not be responsible for any errors made by any improper inscription on any memorial.
13. The Town reserves the right to correct any errors made in the description, transfer or conveyance of any interment rights or property, either by canceling such conveyance and substituting and conveying in lieu thereof interment property or burial rights of equal value and similar location as far as possible, or as may be selected by Cemetery Commission.

IV. Markers, Headstones, Monuments

1. SINGLE LOT – 30”width (left to right) x 16” (front to back) and/or two flush markers.
2. CREMATION LOT – New Cremation Lot (4’ x 3’) maximum of 2 flush markers measuring 2’ x 1’ per marker or 1 marker not to exceed 2’ x 2’.
3. MULTIPLE LOTS – Marker is not to exceed 50% of the width of lot with a base depth of 18” maximum and height of 48”.

4. IN EXISTING CEMETERIES – Where family lots have been established, those families will be allowed to add memorials to duplicate the existing markers, headstones.
5. No markers, headstones, monuments, curbing or other structure will be permitted to be erected in the cemeteries without a sufficient foundation. All markers, headstones, monuments and other structures shall be made of granite, marble, slate, or boulder. All monuments are to be centered at the head of lot or centered at the mid-line.
6. A marble or granite bench will be allowed on a lot as the *only* permanent, central, inscribed, memorial; therefore both a monument and a bench are not permitted.
7. The Cemetery Administrator is required to have written notification prior to any foundation work/memorials placement, with all information outlined and submitted on a Cemetery Department Monument Permit Order. Prior to the initiation of any monument work, the lot must be marked/flagged by Cemetery Department personnel. Monuments are required to be set in such manner that they will not conflict with the alignment of neighboring monuments.

V. Administration

Under the administrative direction of the Town Administrator and the policy direction of the Cemetery Commissioners, the Cemetery Administrator shall have overall responsibility for the proper administration of Town Cemeteries in accordance with these rules and regulations and applicable Federal and State laws. The Town of Harwich Home Rule Charter and MGL Ch. 114 establish the Cemetery Commission and the appointment of members. Duties of the Cemetery Commissioners are proscribed under MGL Ch. 114 S23 and the Town of Harwich Home Rule Charter, S 7-15-2.

VI. Active Cemeteries (*Burial space available*)

Evergreen Cemetery, Route 137 and Cemetery Road, East Harwich

Island Pond Cemetery, Harwich Center (Cremation only)

Mount Pleasant Cemetery, South Street, Harwich Port

Kelley Cemetery, Off Main Street, North Harwich

VII. Inactive Cemeteries (*No burial lots available for sale*)

Bank Street Burial Ground, Bank Street, near Long Road

Baptist Church Cemetery, Depot Street, West Harwich

Congregational Church Cemetery, Harwich Center, near church

Herring River, West Harwich, Herring River, West Harwich

Hawks Nest Cemetery, corner of Spruce and Walker Roads, East Harwich

Lothrop Cemetery, Off Lothrop Ave, West Harwich
Methodist Church Cemetery, corner Queen Anne Rd. & Church Street, EH
North Harwich Cemetery, corner Depot St. & Old Chatham Rd., NH
Old Methodist Cemetery, Queen Anne Rd., East Harwich
Old Smith Cemetery, Bells Neck Road, West Harwich
Ryder Cemetery, Route 39 near water tower
South Harwich Cemetery, Old Chatham Road, South Harwich

By request of the Cemetery Commission.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. RULES ARE NOT CLEARLY DEFINED AND TOO RESTRICTIVE FOR CITIZENS OF THE TOWN. VOTE 5 TO 0.

MOTION: (Thomas Blute) I move that this Article be accepted and adopted as printed in the warrant.

Duly seconded

ACTION: It is a vote.

TRANSFER PINE GROVE CEMETERY TO THE TOWN

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to accept the Decree by the Probate Court of Barnstable County upon petition of said trustee of property to transfer to the Town for cemetery purposes Pine Grove Cemetery on Pine Grove Road in Harwich, further to authorize acceptance of the Perpetual Care money held by Pine Grove Cemetery, said land is shown on sheet #18 parcel #S-5; said cemetery contains approximately 7.13 acres of land and sheet #10 parcel #B-1 contains approximately 3.05 acres for a total of 10.18 acres, and further, to authorize the Selectmen to accept a gift of said land or take same by eminent domain or otherwise for cemetery purposes therein on such terms and conditions and with such limitations as they deem appropriate a sufficient sum of money for this purpose and to act fully thereon. By request of the Harwich Cemetery Commission.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO EXPAND TOWN CEMETERY CAPABILITIES. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted.

Duly seconded

ACTION: It is a unanimous vote, so declared.

AMEND GENERAL BY-LAWS – HARWICH RIGHT FARM BY-LAW

ARTICLE 24. To see if the Town will vote to amend the General By-Laws of the Town by adding a new Article XII, entitled Harwich Right Farm By-Law, inserting the following new sections, and to act fully thereon:

ARTICLE XII

HARWICH RIGHT TO FARM BY-LAW

Section 1. Purpose

12-101. The purpose and intent of this by-law is to state with emphasis the Right to Farm accorded to all citizens of the Commonwealth of Massachusetts under Article 97 of the Constitution and all state statutes and regulations there under including but not limited to Massachusetts General Laws Chapter 40A, Section 3, Paragraph 1; Chapter 90, Section 9, Chapter 111, Section 125A and Chapter 128 Section 1A. We, the citizens of Harwich, restate and republish these rights pursuant to the Town’s authority conferred by Article 89 of the Articles of Amendment of the Massachusetts Constitution (“Home Rule Amendment”).

12-102. This General By-Law encourages the pursuit of agriculture, promotes agriculture-based economic opportunities and protects farmlands within the Town of Harwich by allowing agricultural uses and related activities to function with minimal conflict with abutters and town agencies. This by-law shall apply to all jurisdictional areas within the Town.

Section 2. Definitions

12-201. The word “farm” shall include any parcel or contiguous parcels of land or water bodies used for the primary purpose of commercial agriculture or accessory thereto.

12-202. The words “farming” or “agriculture” or their derivatives shall include, but not be limited to the following:

- a. Farming in all its branches and the cultivation and tillage of the soil;
- b. Dairying;
- c. Production, cultivation, growing and harvesting of any agricultural, aquacultural, floricultural, viticultural or horticultural commodities;
- d. Growing and harvesting of forest products upon forest land and any other forestry or lumbering operations;

- e. Keeping and raising of livestock including horses;
- f. Keeping of horses as a commercial enterprise; and
- g. Keeping and raising of poultry, swine, cattle, ratites (such as emus, ostriches and rheas) and camelids (such as llamas and camels) and other domesticated animals for food and other agricultural purposes, including bees and fur-bearing animals.

12-203. "Farming" shall encompass activities including but not limited to the following:

- a. Operation and transportation of slow-moving farm equipment over roads within the Town.
- b. Control of pests, including but not limited to, insects, weeds, predators and disease organism of plants and animals;
- c. Application of manure, fertilizers and pesticides;
- d. Conducting agriculture-related educational and farm-based recreational activities including agri-tourism, provided that the activities are related to marketing the agricultural output or services of the farm;
- e. Processing and packaging of the agricultural output of the farm and the operation of a farmer's market or farm stand including signage thereto;
- f. Maintenance, repair or storage of seasonal equipment or apparatus owned or leased by the farm owner or manager expressly for the purpose of propagation, processing, management, or sale of the agricultural products; and
- g. On-farm relocation of earth and the clearing of trees, brush and ground for farming operations.

Section 3. Right To Farm Declaration

12-301. The Right to Farm is hereby recognized to exist within the Town of Harwich. The above-described agricultural activities may occur on holidays, weekdays and weekends by night or day and shall include the attendant incidental noise, odors, dust and fumes associated with normally accepted agricultural practices. It is hereby determined that whatever impact may be caused to others through the normal practice of agriculture is more than offset by the benefits of farming to the neighborhood, community and society in general. The benefits and protections of this by-law are intended to apply exclusively to those commercial agricultural and farming operations and activities conducted in accordance with generally accepted agricultural practices. Moreover, nothing in this Right to Farm By-law shall be deemed as acquiring any interest in land, or as imposing any land use regulation, which is properly the subject of state statute, regulation or local zoning law.

Section 4. Disclosure Notification

12-401. Within 30 days after this by-law becomes effective, the Select Board of the Town of Harwich shall prominently post in the Town Hall and make available for distribution the following disclosure:

“It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural land for the production of food and other agricultural products and also for its natural and ecological value. This disclosure notification is to inform buyers or occupants that the property they are about to acquire or occupy lies within a town where farming activities occur. Such farming activities may include, but are not limited to activities that cause noise, dust and odors.”

12-402. In addition to the above, a copy of this disclosure notification shall be provided by the Town to landowners each fiscal year by mail.

Section 5. Resolution of Disputes

12-501. Any person who seeks to complain about the operation of a farm may, notwithstanding pursuing any other available remedy, file grievance with the Select Board, the Zoning Enforcement Officer or the Board of Health, depending upon the nature of the grievance. The filing of the grievance does not suspend the time within which to pursue any other available remedies that the aggrieved may have. The Zoning Enforcement Officer or the Select Board shall forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance involving all concerned parties and report its recommendations to the referring Town authority within an agreed upon time frame.

12-502. The Board of Health, except in cases of imminent danger or public health risk, shall forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance involving all concerned parties, and report its recommendations to the Board of Health within an agreed upon time frame.

Section 6. Severability Clause

12-601. If any part of this by-law is for any reason held to be unconstitutional or invalid, such decision shall not affect the remainder of this by-law. The Town of Harwich hereby declares the provisions of this by-law to be severable. By request of the Agricultural Commission.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this article be accepted and adopted as printed except that Section 4 Paragraph 12-402 be eliminated. Duly seconded

AMEND MAIN MOTION: (Foster Banford) I move that the main motion be amended by adding the following:

Under Section 12-201 by adding the phrase "5 acres or more" after the word "water bodies"

Duly seconded

A motion was made and seconded to terminate debate; this needed a 3/4 majority vote to pass, and it was a unanimous vote, so declared.

ACTION ON AMENDMENT: The amendment did not carry.

ACTION ON THE MAIN MOTION: It was a unanimous vote, so declared.

ESTABLISH A REVOLVING FUND FOR COUNCIL ON AGING

ARTICLE 25. To see if the Town will vote to request annual authorization to establish a revolving fund for the purpose of funding programs with the Council on Aging, pursuant to the provisions of Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, and to act fully thereon. By request of the Council on Aging. Estimated Cost: \$_____.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. ANNUAL RENEWAL. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted.

Duly seconded

ACTION: It is a vote.

ROAD MAINTENANCE PROGRAM

ARTICLE 26. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sufficient sum of money to fund the "Road Maintenance Program" as requested in the Capital Plan for FY 2007, and to act fully thereon. By request of the Director of Highway and Maintenance. Estimated Cost: \$1,000,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. ONE OF THREE FUNDING MECHANISMS FOR ONGOING ROAD MAINTENANCE PLAN. VOTE 5 TO 0.

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this article be accepted and adopted and that \$1,000,000.00 be raised and appropriated for this purpose, and that to raise this appropriation the Treasurer, with the approval

of the Selectmen, be authorized to issue bonds pursuant to the provisions of General Laws, Chapter 44, Section 7, or any other enabling statute, for this purpose, provided however that this vote shall not take effect until the Town, at a regular or special election, votes to exempt from the limitations on total taxes imposed by the General Laws Chapter 59, Section 21C, amounts required to pay for the principal of and interest on the borrowing authorized by this vote.

Duly seconded

ACTION: This article needs a 2/3 majority vote to pass; it is a unanimous vote, so declared.

ACCEPT STATE FUNDING FOR ROAD MAINTENANCE AND REPAIR

ARTICLE 27. To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the Transportation Bond Issue for maintenance, repair, and construction of primary roads; said funds to be available in Fiscal Year 2007, subject to approval by the legislature; or to take any action relative thereto, and to act fully thereon. By request of the Director of Highway and Maintenance.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. ONE OF THREE FUNDING MECHANISMS FOR ONGOING ROAD MAINTENANCE PLAN. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted.

Duly seconded

ACTION: It is a vote

REPLACE ROOF OF HIGHWAY MAINTENANCE BUILDING

ARTICLE 28. To see if the Town will vote to raise and appropriate a sufficient sum of money to replace a portion of the roof of the Highway Maintenance building, and to act fully thereon. By request of the Director of Highway and Maintenance. Estimated Cost: \$24,500.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO MAINTAIN ASSET OF THE TOWN. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$24,500.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It is a vote

HIRE SEASONAL STAFF FOR HIGHWAYS AND MAINTENANCE

ARTICLE 29. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sufficient sum of money to hire adequate seasonal employees to allow the department to provide services requested by residents and visitors, and to act fully thereon. By request of the Director of Highway and Maintenance. Estimated Cost: \$60,000.00

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO ACCOMPLISH SEASONAL TASKS WITHOUT HIRING FULL-TIME EMPLOYEES. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be indefinitely postponed.

Duly seconded

ACTION: This article is indefinitely postponed.

**DESIGN/REPLACE LOWER END OF BOAT RAMP
AT ALLEN HARBOR**

ARTICLE 30. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to design, permit and replace the lower end of the Allen Harbor boat ramp and perform any necessary work including dredging and to act fully thereon. By request of the Harbormaster. Estimated Cost (Engineering Dept.): \$47,369.00.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that the sum of \$47,369.00 be transferred from the balance on hand from Article 34 of the May 1996 Town Meeting for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

DREDGING RESERVE

ARTICLE 31. To see if the Town will vote a sufficient sum of money to dredge various harbors, and to act fully thereon. By request of the Harbormaster. Estimated Cost: \$50,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO MAINTAIN TOWN ASSET. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that the sum of \$7,369.00 be transferred from available funds and the sum of \$42,631.00 be transferred from the bal-

ance on hand from Article 34 of the May 1996 Town Meeting for a total appropriation of \$50,000.00 for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

ACCEPT ROAD LAYOUTS

ARTICLE 32. To see if the Town will vote to accept the layouts of the following roads as laid out by the Board of Selectmen:

- Old Carriage Drive, Harwich
- Courtney Road Extension, Harwich
- Walkerwoods Drive, Harwich

and to authorize the Selectmen to purchase or take by eminent domain the land or interest in the land within said layouts for use as public ways and to raise and appropriate or transfer from available funds a sufficient sum of money for this purpose and to act fully thereon. By request of the Board of Selectmen. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be indefinitely postponed.

Duly seconded

ACTION: This article is indefinitely postponed.

ESTABLISH CAPITAL REPLACEMENT STABILIZATION FUND

ARTICLE 33. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to establish a capital replacement stabilization fund, pursuant to the provisions of Chapter 40, section 5B of the Massachusetts General laws, for the purpose of creating a funding source for replacement of vehicles and equipment, and to act fully thereon. By request of the Board of Selectmen. Estimated Cost: \$ _____.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO FUND MECHANISM FOR VEHICLE REPLACEMENT. VOTE 3 TO 2.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that the town vote to establish a capital replacement stabilization fund as set forth in the article.

Duly seconded

ACTION: This article needs a 2/3 majority vote to pass. It is declared to have received the necessary 2/3 vote.

CONTRACT TO CONDUCT DEMOGRAPHIC STUDY

ARTICLE 34. To see if the Town will vote to raise and appropriate or transfer from available funds, a sufficient sum of money for the purpose of contracting to have a demographic study to aid in sizing of future capital projects and facilities planning performed on behalf of the Town, and to act fully thereon. By request of the Board of Selectmen. Estimated Cost: \$ _____.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. TO BE DONE IN-HOUSE. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this Article be indefinitely postponed.

Duly seconded

ACTION: This article is indefinitely postponed.

STUDY OF HARWICH SOCIO-ECONOMIC DATA

ARTICLE 35. To see if the Town will vote to raise and appropriate a sufficient sum of money to conduct a benchmark study of Harwich socio-economic data, and expenditures relative to other similar communities, and to act fully thereon. By request of the Board of Selectmen.

Estimated Cost: \$15,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. TO BE DONE IN-HOUSE. VOTE 5 TO 0.

MOTION: (Robin Wilkins, Member-Board of Selectmen) I move that this Article be accepted and adopted, and that the sum of \$15,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: A standing count was taken, YES 67 NO 85; the motion does not carry.

TECHNOLOGY ASSESSMENT OF ALL TOWN DEPARTMENTS

ARTICLE 36. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to conduct a baseline technology assessment of all Town departments, and to act fully thereon. By request of the Board of Selectmen.

Estimated Cost: \$ _____

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO BEGIN THE PROCESS. VOTE 5 TO 0.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this Article be accepted and adopted and that \$55,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: The motion carried.

SELL PARCELS OF LAND OWNED BY THE TOWN

ARTICLE 37. To see if the Town will vote to authorize the Board of Selectmen to sell certain parcels of land owned by the Town upon such terms and conditions as the Board deems to be in the best interest of the Town, and to authorize the Board to first take such parcels by eminent domain for the purpose of clearing title thereto, and to further authorize the Board to enter into any agreements in connection with the above purpose, and to act fully thereon. The specific parcels are as follows:

<u>Address</u>	<u>Assessors Map</u>	<u>Parcel</u>	<u>Acreage</u>
0 Bank Street	32	N3-B	.20 acres
0 Main Street	39	C2	.392 acres
172 Queen Anne Rd.	58	K1-3	.68 acres
178 Queen Anne Rd.	58	K1-4	.79 acres
246 Queen Anne Rd	58	K6	1.45 acres
276 Queen Anne Rd	69	MI	2.25 acres
Cottonwood Road	92	H5-A	.44 acres

By request of the Board of Selectmen.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted and that the care, custody, management and control of the land described in the article be transferred from the Board of Selectmen for general municipal purposes to the Board of Selectmen for general municipal purposes and for the purpose of taking the land by eminent domain for the purpose of clearing title thereto and for the purpose of selling the land upon such terms and conditions as the Board of Selectmen deems to be in the best interest of the town.

Duly seconded

A motion was made and seconded to terminate debate, a 3/4 majority vote is needed to pass; it is a unanimous vote, so declared.

ACTION: This article is an interest in land; it needs a 2/3 majority vote to pass, motion failed.

ESTABLISHING AND FUNDING LEAD CONTRACT NEGOTIATOR

ARTICLE 38. To see if the Town will vote to raise and appropriate or transfer from available funds, a sufficient sum of money to supplement the Fiscal Year 2007 Legal Budget of the Town for the purpose of paying counsel to negotiate future labor contracts on behalf of the Town, and to act fully thereon. By request of the Board of Selectmen. Estimated Cost: \$ 0.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO ESTABLISH THE POSITION. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted.

Duly seconded

ACTION: The motion carried.

At 10:45 PM on Monday, May 1, 2006 a motion was made and seconded to adjourn until Tuesday, May 2, 2004 at 7:00PM.

On Tuesday, May 2, 2006, the Moderator, Michael D. Ford, called the Annual Town Meeting to order at 7:00 PM after a quorum had been reached the Annual Town Meeting was opened and began with:

ADOPT TOWN OF HARWICH MISSION STATEMENT

ARTICLE 39. To see if the Town will vote to adopt the following Mission Statement and Vision Principles for the Town of Harwich, and to act fully thereon.

MISSION STATEMENT

The Mission Statement of the Town of Harwich is to ensure the safety, education, and well being of the community; to deliver efficient, effective economically viable services that respond to community needs; to encourage a community of trust and honesty; to respect cultural and economic diversity and to present the historic character of the community.

VISION PRINCIPLES / BELIEF STATEMENTS

Vibrant Villages

We will maintain our villages as attractive and vibrant centers with a mix of commercial and public activities, historical elements and parks.

Citizen Participation

We will govern ourselves in a manner that encourages participation by all, that provides adequate information for making informed choices and acts in the interests of the community as a whole. We will acknowledge the needs of others and consider compromises that are in the best interests of the Town.

Open Space

We will continue to acquire and protect open space as a crucial natural resource that helps to maintain the character of the Town appearances to both active and passive recreation, and provides an important natural system for water recharge, flood control and wildlife habitat.

Management of Natural Resources

We will manage and protect our natural resources particularly water in a manner that acknowledges our responsibility to future generations and to other communities that share those resources.

Financial Stability

We will follow prudent financial practices that balance high quality services, stable tax rates and responsible levels of debt. We will set ambitious goals but live within our means in making financial decisions. We will include an understanding of long term costs and consequences particularly to the environmental quality of the Town. We will consider regional partnerships that offer more effective and economical options, and we will manage the impact of our decisions on property values and service delivery costs relative to similar communities.

Healthy and Safe Environment

We will protect public health and safety through careful monitoring and enforcement of environmental, health and safety regulations and by continuing to provide effective and responsive fire, police protection and beneficial public health service.

Historical Heritage

We will maintain strong and consistent zoning that protects historic buildings and places and will support the institutions that protect and promote Harwich's historical heritage.

Cultural Diversity

We will be respectful of Harwich's many races, ethnicities, religious beliefs and lifestyles. We will facilitate public events that celebrate diversity and provide opportunities for sharing cultural traditions. We will not tolerate acts of hatred or persecution.

Affordable Housing

Using a variety of preservation, development and enforcement strategies, we will strive to improve the availability, affordability and quality of housing in Harwich. We will work with private, public and community partners to strengthen neighborhoods and enable more citizens to become homeowners or to rent well-maintained, affordable housing.

Human Services

Through our department of human services, other town programs, and religious institutions, we will sponsor services and programs, facilities, outreach and recognition to veterans, senior, youth and the disabled or disadvantaged among us. We will foster connections among all citizens.

Small Town Character

We will actively seek to identify those characteristics reflective of a small town.

Town Services

We will provide effective and efficient services that ensure a safe and healthy community; that maintain town infrastructure and that assists citizens in their endeavors.

Quality Education

We will offer a rich and challenging public education that builds essential skills and knowledge that support a broad range of academic and vocational options, enable successful participation in our society and culture and sustain learning in a world of new and ever changing opportunities. We will cultivate the public library as a resource for lifelong learning and enrichment and as a catalyst for the flow of information throughout the community. We will find ways to protect the quality of these institutions through fluctuating economic cycles.

By request of the Board of Selectmen.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. DOES NOT FULLY DESCRIBE THE FABRIC OF THE COMMUNITY OF HARWICH. VOTE 5 TO 0.

MOTION: (Robin Wilkins, Selectman) I move that this article be accepted and adopted with the following change: In line 4 of the "Mission Statement" – change "present" to "preserve".

Duly seconded

AMEND MAIN MOTION: (William Doherty) I move the main motion be amended to read as follows: "To accept and adopt as a draft and referred back to the Board of Selectmen for further study."

Duly seconded

ACTION ON THE AMENDMENT: The amendment carried.

ACTION ON MAIN MOTION AS AMENDED: The motion carried.

AMEND BY-LAW – TOWN CLERK FEES

ARTICLE 40. To see if the Town will vote to amend the Harwich By-Law, Article II Town Administration, Part 2 Town Clerk Fees, as authorized by M.G.L., Chapter 262, Section 34, Clauses 1-79, by deleting Section 2-205 and inserting the following new Section 2-205:

Section 2-205. The following fees may be charged by the Town Clerk:
Effective date July 1, 2006.

For filing and indexing assignment for the benefit of creditors	\$10.00
For entering amendments of a record of the birth of a child born out of wedlock, subsequently legitimized.	\$10.00
For correcting errors in a record of birth	\$10.00
For furnishing certificate of birth	\$10.00
For furnishing an abstract copy of a record of birth	\$ 5.00
For entering delayed record of birth	\$10.00
For filing certificate of a person conducting business under any title other than his real name	\$40.00
For filing by a person conducting business under any title other than his real name of a statement of change of his residence, or of his discontinuance, retirement or withdrawal from or change of location of such business	\$10.00
For furnishing certified copy of certificate of person conducting business under any title other than his real name or a statement by such person of his discontinuance, retirement or withdrawal from such business	\$ 5.00
For recording the name and address, the date and number of the certificate issued to a person registered from the practice of podiatry in the Commonwealth	\$20.00
For correcting errors in a record of death	\$10.00
For furnishing a certificate of death	\$10.00
For furnishing an abstract copy of a record of death	\$ 5.00
For entering notice of intention of marriage and issuing certificate thereof	\$30.00
For entering certificate of marriage filed by persons married out of the Commonwealth of Massachusetts	\$ 5.00
For issuing a certificate of marriage	\$10.00
For furnishing an abstract copy of a record of marriage	\$ 5.00
For correcting errors in a record of marriage	\$10.00
For recording power of attorney	\$10.00
For recording certificate of registration granted to a person engaged in the practice of optometry, or issuing a certified copy thereof	\$20.00

For recording order granting locations of poles, piers, abutments, conduits, alterations or transfers thereof, an increase in number of wires and cable or attachments under the provisions of Sec. 22 Chapter 166	\$40.00 flat rate add'l streets
For examining records or papers relating to birth, marriage or death upon the application of any person, the actual expense thereof, but not less than	\$10.00
For copying any manuscript or record pertaining to a birth, marriage or death	\$ 5.00 per page
For receiving and filing a complete inventory of all items to be included in a "closing out" sale, etc	\$ 2.00 add'l page
For filing a copy of written instrument or declaration of trust by trustees of an association or trust, or any amendment thereof as provided by Section 2, Chapter 182	\$20.00

Other fees to be charged by the Town Clerk shall be established by law, and to act fully thereon. By request of the Town Clerk.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO BRING UP TO DATE IN ACCORDANCE WITH STATUTE. VOTE 4 TO 1.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted, as printed in the warrant with the following change, that "\$10.00" be inserted before the notation "add 1 streets".

Duly seconded

ACTION: So voted.

REFURBISH COMMUNITY CENTER GYM FLOOR

ARTICLE 41. To see if the Town will vote to raise and appropriate from available funds a sufficient sum of money to completely disc, sand, wash and vacuum existing surface of the Community Center gym floor, to receive new topcoat, game lines and logo as existing, and to act fully thereon. By request of the Director of the Community Center. Estimated Cost: \$17,300.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. NOT A PRIORITY FOR USE OF TOWN FUNDS AT THIS TIME. VOTE 5 TO 0.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$17,300.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: So voted

SENIOR EXEMPTION

ARTICLE 42. To see if the Town will vote to accept certain provisions of Chapter 184, Section 51 of the acts of 2002 amending General laws Chapter 59, Section 5, Clause 41C as follows:

“Change the age from 70 years old to 65 years old.”

This change to take effect for Fiscal Year 2007, and to act fully thereon. By request of the Board of Assessors. Estimated Cost: \$ 0.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO ALLOW MORE EXEMPTIONS FOR SENIORS. VOTE 5 TO 0.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted.

Duly seconded

ACTION: So voted

LICENSE, MAINTENANCE AND SUPPORT FOR ASSESSORS WEBSITE

ARTICLE 43. To see if the Town will vote to transfer from available funds a sufficient sum of money to license a website from Paul S. Kapinos & Associates, Inc. allowing the public to download actual Assessors Property Record Cards, and to act fully thereon. By request of the Board of Assessors. Estimated Cost: \$10,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. WAITING FOR TECHNOLOGY ASSESSMENT BEFORE PROCEEDING. VOTE 5 TO 0.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$10,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: So voted

NITROGEN MANAGEMENT PLANNING

ARTICLE 44. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money for the purpose of conducting the final year of a three year study of acceptable nitrogen loading in Allen's, Wychmere, and Saquatucket Harbors and Herring River under the Massachusetts Estuaries Project and to conduct critical interim wastewater management planning steps and to authorize the Board of Selectmen to accept any state or other grants available and further enter into an agreement with qualified consultants to assist the Town with said interim steps, and to act fully thereon. By request of the Water Quality Task Force.

Estimated Cost: \$95,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. THIS IS THE THIRD YEAR TO COMPLETE THE PROJECT. VOTE 4 TO 1.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$95,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: So voted

FUND REHABILITATION OF THE RECREATION BUILDING ON SISSON ROAD

ARTICLE 45. To see if the Town will vote to transfer from Community Preservation Act funds (Historic) to the Harwich Historical Commission, a sum of money it determines necessary for pre-development funds for the proposed rehabilitation of the Recreation Building, located at 265 Sisson Road, and to act fully thereon. By request of the Community Preservation Committee and the Harwich Historical Commission.

Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$25,000.00 be transferred from Community Preservation Act Fund for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared

At 8:20 pm a motion was made, seconded and so moved to adjourn the Annual Town Meeting until the conclusion of the Special Town Meeting.

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF HARWICH
SPECIAL TOWN MEETING WARRANT
MAY 2, 2006**

BARNSTABLE, SS:

To either of the Constables of the Town of Harwich in said County,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and Town affairs to meet in the Community Center Gymnasium, 100 Oak Street in said Town on Tuesday, May 2, 2006 at 8:00 P.M., then and there to act on the following articles:

Hereof fail not to make return of the Warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 27th day of March, 2006

s/Edward McManus, Chairman

s/Robin D. Wilkins

s/Peter Piekarski

s/Donald F. Howell

s/Lawrence P. Cole

BOARD OF SELECTMEN

A true copy Attest:

s/John E. Gaisford

Constable

April 12, 2006

By virtue of this Warrant I have this day notified and warned the inhabitants of the Town of Harwich, qualified to vote in elections and town affairs, to meet in the Community Center, 100 Oak Street in said Town on Tuesday 2nd day of May, 2006 at the time and place for the purpose herein named by posting up attested copies hereon in the four (4) Post Office buildings and in Town Hall in the Town of Harwich, which covers all four precincts, at least fourteen (14) days before the time of said meeting as within directed, and causing an attested copy thereof to be published in the Cape Cod Chronicle published in Barnstable County and having its circulation in the Town of Harwich.

s/John E. Gaisford
Constable

Moderator, Michael D. Ford, convened the Special Town meeting, the Town Clerk read the Warrant and return of Warrant the Special Town Meeting began with:

MEMBRANE ROOFING SYSTEM – HARWICH MIDDLE SCHOOL

ARTICLE 1. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to complete the architectural design, engineering, bid development and replacement of the membrane roofing system at the Harwich Middle School and to act fully thereon. By request of the School Committee. Estimated Cost: \$350,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO MAINTAIN CURRENT ASSETS OF THE TOWN. VOTE 5 TO 0.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted and that \$350,000.00 be raised and appropriated for this purpose, and that to raise this appropriation the Treasurer, with the approval of the Selectmen, be authorized to issue bonds pursuant to the provisions of General Laws, Chapter 44, Section 7, or any other enabling statute, for this purpose, provided however that this vote shall not take effect until the Town, at a regular or special election, votes to exempt from the limitations on total taxes imposed by General Laws, Chapter 59, Section 21C, amounts required to pay for the principal of and interest on the borrowing authorized by this vote.

Duly seconded

ACTION: It is a unanimous vote, so declared

PARTIAL REPLACEMENT OF HIGH SCHOOL ROOF

ARTICLE 2. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to complete architectural design, engineering, bid development and partial replacement of the High School roof including removal of existing roofing and deckings as needed, installation of new decking and asphalt roofing system and associated trim and to act fully thereon. By request of the School Committee. Estimated Cost: \$430,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO MAINTAIN CURRENT ASSETS OF THE TOWN. VOTE 5 TO 0.

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this article be accepted and adopted and that \$430,000.00 be raised and appropriated for this purpose, and that to raise this appropriation the Treasurer, with the approval of the Selectmen, be authorized to issue bonds pursuant to the provisions of General Laws, Chapter 44, Section 7, or any other enabling statute, for this purpose, provided however that this vote shall not take effect until the Town, at a regular or special election, votes to exempt from the limitations on total taxes imposed by General Laws, Chapter 59, Section 21C, amounts required to pay for the principal of and interest on the borrowing authorized by this vote.

Duly seconded

ACTION: It is ruled to have received the necessary 2/3 majority vote to pass.

SUPPLEMENT FY 2006 RESERVE FUND ACCOUNT

ARTICLE 3. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sufficient sum of money to supplement the Fiscal Year 2006 Finance Committee Reserve Fund Account and to act fully thereon. By request of the Finance Committee.

Estimated Cost: \$60,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO COVER UNEXPECTED EXPENSES, INCLUDING UTILITIES. VOTE 5 TO 0.

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this Article be accepted and adopted, and that the sum of \$60,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It was so voted.

ADDITIONAL ANNUAL COMPENSATION FOR TOWN CLERK

ARTICLE 4. To see if the Town will vote to accept the MGL Chapter 41, Section 19K, which provides a Town Clerk who has completed the necessary courses of study and training, and has been awarded a certificate by the Massachusetts Town Clerks' Association as a certified Massachusetts municipal clerk, shall receive as compensation from such town, in addition to the regular annual compensation paid by such town for services in such office, an amount equal to 10 percent of such regular annual compensation but not more than \$1,000 per year. By request of the Town Clerk. Estimated Cost: \$1,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. THE STATUTE REQUIRES THE TOWN TO VOTE TO ACCEPT THE LAW. VOTE 5 TO 0.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted, and that the sum of \$1,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

FUND NEGOTIATED CONTRACT – FIRE FIGHTERS

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to be added to the FY 2007 Fire Department budget to implement the new contractual agreement between Harwich Permanent Fire Fighters, Local 2124, International Association of Fire Fighters and the Town of Harwich, and to act fully thereon. By request of the Board of Selectmen. Estimated cost: \$_____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted, and that the sum of \$41,000.00 be raised and appropriated for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

FUND NEGOTIATED CONTRACT – WATER DEPARTMENT

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to be added to the FY 2007 Water Department budget to implement the new contractual agreement between the International Association of Machinists and Aerospace Workers, Local Lodge 264 of District 38, A.F.L.-C.I.O. and the Town of Harwich, and to act fully thereon. By request of the Board of Selectmen.

Estimated cost: \$_____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman- Finance Committee) I move that this article be indefinitely postponed.

Duly seconded

ACTION: The article is indefinitely postponed.

FUND NEGOTIATED CONTRACT – HIGHWAYS & MAINTENANCE

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to be added to the FY 2007 Division of Highways & Maintenance budget to implement the new contractual agreement between the Highways & Maintenance Employees Association and the Town of Harwich, and to act fully thereon. By request of the Board of Selectmen. Estimated cost: \$_____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman- Finance Committee) I move that this article be indefinitely postponed.

Duly seconded

ACTION: The article is indefinitely postponed.

FUND NEGOTIATED CONTRACT – EMPLOYEES ASSOCIATION

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to be added to the FY 2007 budget to implement the new contractual agreement between the Harwich Employees Association and the Town of Harwich, and to act fully thereon. By request of the Board of Selectmen. Estimated cost: \$_____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this Article be accepted and adopted, and that the sum of \$39,000.00 be raised and appropriated for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

LAND BANK BORROWING

ARTICLE 9. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sufficient sum of money to pay the first year principal and interest on a bond issued to pay for the purchase of land formerly owned by Keeler, and the Estate of Paul Rose, as authorized by Article 36 of the May, 2005 Annual Town Meeting and by Article 5 of the May, 2005 Special Town Meeting, respectively, and to act fully thereon. By request of the Board of Selectmen. Estimated Cost: \$151,350.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. EARLY BOND PLACEMENT. VOTE 5 TO 0.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this Article be accepted and adopted, and that the sum of \$151,350.00 be transferred from Community Preservation Fund for this purpose.

Duly seconded

ACTION: It is so voted.

**SUPPLEMENT THE GROUP HEALTH INSURANCE
CLAIMS TRUST FUND**

ARTICLE 10. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sufficient sum of money to supplement the Group Health Insurance Claims Trust Fund, and to act fully thereon. By request of the Board of Selectmen.

Estimated Cost: \$200,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. FIRST STEP IN FUNDING HEALTH INSURANCE CLAIMS. VOTE 5 TO 0.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this Article be accepted and adopted, and that the sum of \$300,000.00 be raised and appropriated for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

ACQUIRE DOWNEY PROPERTY

ARTICLE 11. To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for general municipal purposes, all or a portion of land now or formerly owned by Julia T. Downey, Trustee, and located on the south side of Route 28 in Harwich, Mass, and shown on Assessor's map 15 as Parcel H4, containing 2.2 acres, more or less, and to raise and appropriate, or transfer from available funds or borrow a sufficient sum of money for such acquisition; and further to authorize the Board of Selectmen to negotiate the purchase of the land and to make the decision to enter into any agreement to purchase the land and to execute any and all instruments as may be necessary on behalf of the Town, and to act fully thereon. By request of the Board of Selectmen.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this Article be referred to the Board of Selectmen for further study.

Duly seconded

ACTION: It is a vote.

REGULATIONS FOR WIND ENERGY SYSTEMS

ARTICLE 12. To see if the Town will vote to amend the Zoning By-laws by adding a new Section XX – Regulations for Wind Energy Systems and to act fully thereon.

Explanation: This by-law is intended to create regulations for wind energy systems in Harwich. The text presented here deals with wind energy systems for individual residential lots. Future amendments to this by-law will include regulations for wind energy systems on commercial property and wind energy systems serving multiple residential properties.

SECTION XX REGULATIONS FOR WIND ENERGY SYSTEMS

A. Residential Wind Energy Systems

1.0 Purpose: It is the purpose of this regulation to promote the safe, effective and efficient use of residential wind energy systems installed to reduce the on-site consumption of utility supplied electricity.

2.0 Findings: Harwich finds that wind energy is an abundant, renewable, and nonpolluting energy resource and that its conversion to electricity will reduce our dependence on nonrenewable energy resources and decrease the air and water pollution that results from the use of conventional energy sources. Distributed small wind energy systems will also enhance the reliability and power quality of the power grid, reduce peak power demands, and help diversify the State's energy supply portfolio. Small wind systems also make the residential electricity supply market more competitive by promoting customer choice.

The Commonwealth of Massachusetts has enacted a number of laws and programs to encourage the use of small-scale renewable residential energy systems including rebates, net metering, property and sales tax exemptions, and solar easements. However, many existing zoning ordinances contain restrictions, which while not intended to discourage the installation of small wind turbines, that can substantially increase the time and costs required to obtain necessary construction permits.

Therefore, it is necessary to standardize and streamline the issuance of permits for small residential wind energy systems so that this clean, renewable energy resource can be utilized in a cost-effective and timely manner.

3.0 Definitions

3.1 Residential Wind Energy System: A wind energy conversion system consisting of a wind turbine, a tower, and associated control or conversion electronics, which has a rated capacity of not more than 25 kW and which is intended to reduce on-site consumption of residential utility power for a single residential lot.

3.2 Rotor: The blades and hub of the wind turbine that rotate during turbine operations.

3.3 Tower Height: The height above existing grade of the fixed portion of the tower, excluding the wind turbine itself.

4.0 Special Permit Requirements: The Planning Board is hereby established as the special permit granting authority, in connection with the construction of Residential Wind Energy Systems (RWES) in the Town of Harwich. A special permit may be issued for the erection of a RWES, as an accessory use in any designated residential district or in connection with any residential use in a designated commercial district, provided that the following conditions are met:

4.1 Lot Size: RWES may not be placed on lots of less than 40,000 square feet.

4.2 Tower Placement: No part of the wind system, support structure, or the structure on which the rotor is located are to be located within a wetland area.

4.3 Tower Height: Tower height shall be limited to 150 feet from existing grade.

4.4 Set-back: No part of the wind system support structure, including guy wire anchors, may extend closer to the property boundaries than the standard structure setbacks for the zone where the land is located. The structure on which the rotor is located must be set back at least 10 feet from any habitable structure on the lot on which it is located. The structure on which the rotor is located must be set back from habitable structures on abutting lots in place at the time of RWES installation a distance equal to the height of the structure from ground level to the tip of the rotor blade. The structure on which the rotor is located must be set back from lot lines a distance equal to three-quarters of the height of the structure from ground level to the tip of the rotor blade. A setback from a lot line shall not be required when the abutting owner(s) grants an easement to the owner of the RWES. In a case where the applicant is also the owner of the abutting property, the setback shall be measured from the furthest lot line of the abutting property. Setback distances may be reduced with the permission of the abutting property owner(s) and the Planning Board.

4.5 Noise: The applicant shall present specifications from the manufacturer of the proposed RWES stating that the decibel (dBA) level at the lot line shall be no greater than 35dBA. In a case where the applicant is also the owner of

the abutting property, the distance shall be measured from the furthest lot line of the abutting property. In addition, any RWES is required to comply with the Town of Harwich General By-law Section 4-807 (Anti-Noise Regulations — Penalty).

4.6 Prevention of Tower Access: Climbing access to the tower shall be limited by one of the following methods: by placing climbing apparatus no lower than ten feet from the ground, or by placing shielding over climbing apparatus or access, or by installation of a fence.

4.7 Compliance with Uniform Building Code: Building permit applications for small wind energy systems shall be accompanied by standard drawings of the wind turbine structure, including the tower, base, and footings. An engineering analysis of the tower showing compliance with the Uniform Building Code and certified by a licensed professional engineer shall also be submitted. This analysis is frequently supplied by the manufacturer.

4.8 Compliance with FAA Regulations: Small wind energy systems must comply with applicable FAA regulations, including any necessary approvals for installations close to airports.

4.9 Compliance with National Electric Code: Building permit applications for small wind energy systems shall be accompanied by a line drawing of the electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the National Electrical Code. This information is frequently supplied by the manufacturer.

4.10 Utility Notification: No small wind energy system shall be installed until evidence has been given that the utility company has been informed of the customer's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement.

4.11 Special Permit Approval Criteria: Any special permit granted shall meet the conditions of Section X.G.1 of the Zoning By-law.

5.0 Abandonment: A residential wind energy system (RWES) will be considered to be abandoned if it is not operated for a period of two years, or if it is designated a safety hazard by the building commissioner. Once an RWES is designated as abandoned, the owner shall be required to immediately physically remove the installation. "Physically remove" shall include, but not be limited to:

- a. Removal of RWES, any equipment shelters and security barriers from the subject property.

- b. Proper disposal of the waste materials from the site in accordance with local and state solid waste disposal regulations.
- c. Restoring the location of the RWES to its natural condition, except that any landscaping and grading shall remain in the after-condition.

6.0 Severability: The provisions of this section are severable and, in the event that any provision of this section is determined to be invalid for any reason, the remaining provisions shall remain in full force and effect.

B. Commercial Wind Energy Systems
(reserved)

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this Article be accepted and adopted as printed in the warrant.

Duly seconded

AMENDMENT TO MAIN MOTION: (Joseph McParland-Finance Committee) I move that the motion be amended to include the following change: under paragraph 4.5, delete the first sentence and replace it with the following sentence: "In no instance may the noise level at the lot line exceed 10 dB(A) over the ambient sound level." The remainder of the paragraph is unchanged.

Duly seconded

PLANNING BOARD REPORT

April 28, 2006

To: Board of Selectmen

From: Planning Board

Re: Planning Board Report to Special Town Meeting
Article 12-Regulations for Wind Energy Systems

On April 25, 2006 the Planning Board held a public hearing on the proposed amendment to the Zoning By-law to create a new Section XX entitled Regulations for Wind Energy Systems. There were several members of the public present. There was discussion concerning the noise section of the by-law. An amendment was proposed to clarify the section. The Board voted five in favor (La Mantia, McParland, Baldwin, Brophy, McCaffery and Widegren) and one abstention (Dinsmore) to recommend this article as amended to the Town Meeting.

ACTION ON THE AMENDMENT: The amendment carried.

After much discussion there was a motion made and seconded to terminate debate. This vote requires a 3/4 majority vote to pass; a standing count was taken, Yes 228 NO 3, debate was terminated.

ACTION ON MAIN MOTION AS AMENDED: This article requires a 2/3 majority vote to pass. A standing count was taken, YES 182 NO 50; it receives the necessary 2/3 vote and passes.

INCLUSIONARY HOUSING

ARTICLE 13. To see if the Town will vote to amend the Zoning By-Law by adding a new Section XIX – Inclusionary Housing, and to act fully thereon

Explanation: The purpose of the by-law is that for each 10 new lots or each 10 new multi-family dwelling units created, one affordable unit must be created or a cash contribution provided. In cases where a new subdivision or new Approval Not Required plan, or multi-family dwelling project contains fewer than 10 units, the cash contribution will be calculated on a prorated basis.

Section XIX Inclusionary Housing

Preamble. There is a negative impact on Harwich residents due to the lack of affordable housing. In addition, the requirement that the Town of Harwich show progress towards a State mandate to have 10% of the Town's year-round housing classified as affordable impacts the Town's ability to qualify for many forms of State funding. The purpose of this by-law is to provide a way for new sub-divisions and lots created by Approval Note Required plans which add to the stock of market-rate housing to contribute towards the creation of additional affordable housing. Therefore, upon the effective date of this by-law all newly created subdivisions and Approval Not Required Plans will be required to contribute to the creation of affordable housing. For the creation of each 10 new lots or each 10 multi-family dwellings, one affordable unit must be created. The developer, subject to approval from the Planning Board, has the option of providing one affordable unit within the subdivision or lots created by an Approval Not Required plan, one affordable unit in another appropriate location in Harwich, or making a cash contribution to the Affordable Housing Special Revenue Fund that will be equivalent to the cost of the creation of a single unit of affordable housing. The sale price of the affordable unit, if constructed by the developer, will be based on 80% of the Barnstable County median income for the appropriate number of bedrooms. These figures are

revised annually in January. For the cash contribution, 20% of the base amount of the contribution or \$50,000, whichever is higher, will be added to the base amount to help cover the cost of land. In cases where a new subdivision or new Approval Not Required plan, or multi-family dwelling project contains fewer than 10 units, the cash contribution will be calculated on a pro-rated basis, i.e. a two lot subdivision or two Approval Not Required lots would contribute 20% of the cost of a single affordable unit.

All items in *italics* are defined in 2.0 Definitions.

1. Purposes and Intent. The purposes of the Inclusionary Housing By-law are to:

- 1.1 Produce quality dwelling units affordable to low- or moderate-income households.
- 1.2 Provide more housing choices in Harwich.
- 1.3 Assist the Town in providing housing units eligible for listing on the Subsidized Housing Inventory under G.L. c.40B, Sections 20-23.
- 1.4 Assist the Town in retaining Housing Certification under Executive Order 418 by encouraging construction of affordable units.

2. Definitions

- 2.1 Accessible Housing: As applied to the design, construction, or alteration of a *dwelling unit*, accessible housing is a housing unit that can be approached, entered, and used by individuals with mobility impairments.
- 2.2 Affordable Housing Special Revenue Fund: An account established and operated by the Town for the exclusive purpose of creating or preserving *affordable housing units* in the Town of Harwich.
- 2.3 Affordable Housing Unit: A *dwelling unit* available to households at or below 80% of the Barnstable County median income, as reported annually by the US Department of Housing and Urban Development (HUD), with housing costs of no more than 30% of the household's gross income. Housing costs for rental units include rent and utilities; housing costs for ownership units include mortgage principal and interest, property taxes, property insurance, mortgage insurance, and condominium and/or homeowners' association fees. It also meets the requirements of the *Local Initiative Program* or other requirements of the Commonwealth for inclusion on the Chapter 40B *Subsidized Housing Inventory*.

- 2.4 Affordable Housing Restriction: A covenant agreement, deed restriction, or other legal instrument, acceptable in form and substance to the Town of Harwich, that effectively restricts occupancy of an *affordable housing unit* to qualified purchaser or qualified renter, and which provides for administration, monitoring and enforcement of the restriction during the term of affordability. An affordable housing restriction shall run with the land in perpetuity or for the maximum period of time allowed by law, so as to be binding on and enforceable against any person claiming an interest in the property. An affordable housing restriction shall be enforceable under the provisions of G.L. c.184, Section 32, and be approved by the Department of Housing and Community Development.
- 2.5 Dwelling Unit: A single-unit structure or unit within a multiple-unit structure used and designed for independent living by one household or a unit within an assisted living facility or congregate living facility, but not including a skilled nursing facility unit.
- 2.6 Local Initiative Program: A program administered by the Massachusetts Department of Housing and Community Development (DHCD) pursuant to 760 CMR 45.00 to develop and implement local housing initiatives that produce low- and moderate-income housing. Regulations and Procedures for Accepting Comprehensive Permits Applications under the Local Initiative Program (LIP) were approved by the Harwich Board of Selectmen on May 9, 2000.
- 2.7 Low- or Moderate-Income Household: A household with income at or below 80% of Barnstable County median income, adjusted for household size, as determined annually by the United States Department of Housing and Urban Development (HUD).
- 2.8 Maximum Affordable Purchase Price or Rent:
- 2.8.1 To calculate the selling price, assume a household size of one more than the number of bedrooms in the *dwelling unit* with an income of no less than 70% and no more than 80% of the Barnstable County median.
- 2.8.1.1 No more than 30% of the household's gross income may be allocated to housing costs (mortgage principal and interest, property taxes, property insurance, mortgage insurance, and condominium and/or homeowners' association fees).
- 2.8.1.2 Assume a mortgage at current interest rates offered for a 30-year, no point fixed-rate loan with a 5% down payment.
- 2.8.1.3 Assume current real estate taxes for the Town.

- 2.8.2 To calculate rentals assume the same household size and income standard as 2.8.1. Rent should be set at no more than 30% of the household income and shall include a utility allowance as calculated by the Harwich Housing Authority.
- 2.8.3 A selling price or monthly rent, shall meet the maximum purchase price or rent guidelines of the *Local Initiative Program* or other programs qualifying dwelling units for inclusion on the *Subsidized Housing Inventory*.
- 2.9 Qualified Purchaser: A *low- or moderate-income household* that purchases and occupies an *affordable housing unit* as its principal residence.
- 2.10 Qualified Renter: A *low or moderate-income household* that rents and occupies an *affordable housing unit* as its principal residence.
- 2.11 Special Permit Granting Authority: For the purposes of this section, the Planning Board shall be the *Special Permit Granting Authority*.
- 2.12 Subsidized Housing Inventory: The Department of Housing and Community Development Chapter 40B Subsidized Housing Inventory as provided in 760 CMR 31.04.

3. Applicability

- 3.1 This Bylaw applies to all developments involving the potential creation of one (1) or more new lots for residential use or the creation of three (3) or more dwelling units on any lot. Lots may be created by subdivision of land or through the Approval Not Required process.
- 3.2 Mandatory Provision of *Affordable Housing Units*. In any development subject to this Bylaw, the tenth unit, and every tenth unit thereafter shall be an *affordable housing unit*. Nothing in this section shall preclude a developer from creating more *affordable housing units* than required under the provisions of this Bylaw.

4. Methods of Providing *Affordable Housing Units*. The Planning Board, in its discretion, may approve one or more of the following methods, or any combination thereof, for the provision of *affordable housing units* by a development that is subject to this Bylaw. Paragraphs 4.1 to 4.4 apply to developments of ten (10) new lots or more or ten (10) units or more.

- 4.1 The *affordable housing units* may be constructed or rehabilitated on the locus of the development, or

- 4.2 The *affordable housing units* may be constructed or rehabilitated on a locus different than that of the development. The Planning Board, in its discretion, may allow a developer of non-rental dwelling units to develop, construct or otherwise provide *affordable housing units* equivalent to those required by this Bylaw in an off-site location in the Town of Harwich. All requirements of this Bylaw that apply to on-site provision of *affordable housing units* shall apply to provision of off-site *affordable housing units*. In addition, the location of the off-site units shall be approved by the Planning Board as an integral element of the development review and approval process, or
- 4.3 An equivalent fee in lieu of units may be paid to the Town. The Planning Board, in its discretion, may allow a developer of non-rental dwelling units to make a cash payment to the Town through its *Affordable Housing Special Revenue Fund* for each *affordable housing unit* required by Subsection C of this Bylaw.
- 4.3.1 For single-family dwellings, the cash payment shall be equal to the sale price of an *affordable housing unit* for a *qualified purchase*, plus twenty percent of that price or \$50,000, whichever is higher. The additional funds will cover expenses related to the purchase of a piece of property and/or a dwelling. The size of the unit shall be determined by the Planning Board.
- 4.3.2 For multi-family units, the cash payment shall be equal to the sale price of an *affordable housing unit* for a *qualified purchaser*. The size of the unit shall be determined by the Planning Board.
- 4.4 For all developments resulting in less than 10 lots or 10 units, a cash contribution will be required. The cash contribution will be calculated as a percentage (ten percent per lot or unit) of the amount calculated in paragraph 4.3.

5 General Provisions

- 5.1 The Planning Board shall be charged with administering this Bylaw and shall promulgate rules and regulations to implement its provisions, including but not limited to submission requirements and procedures, methods of setting the maximum affordable sale price or rent, minimum requirements for a marketing plan, and documentation required to qualify the *affordable housing units* for listing on the Chapter 40B *Subsidized Housing Inventory*.

- 5.2 Affordable *dwelling units* shall be dispersed throughout the building(s) or property in a development and shall be comparable to market-rate housing units in terms of location, quality and character, room size, bedroom distribution, lot size, and external appearance.
- 5.3 The Planning Board, in its discretion, may require the provision of an *accessible housing unit(s)*, up to 5% of the total number of *affordable housing units* and may designate when the unit(s) shall be provided during the construction process.
- 5.4 The selection of *qualified purchasers* or *qualified renters* shall be carried out under a marketing plan approved by the Planning Board. The duration and design of the marketing plan shall reasonably inform all those seeking affordable housing, both within and outside the Town, of the availability of such units. The marketing plan must describe how the applicant will accommodate local preference requirements, if any, established by the Board of Selectmen, in a manner that complies with the nondiscrimination in tenant or buyer selection guidelines of the *Local Initiative Program* or other programs qualifying *dwelling units* for inclusion on the *Subsidized Housing Inventory*.
- 5.5 Developers may sell *affordable housing units* to the Town of Harwich, the Harwich Housing Authority, or to any non-profit housing entity identified by the Planning Board as serving the Town of Harwich, in order that such entity may carry out the steps needed to market the *affordable housing units* and manage the choice of buyers.
- 5.6 In no event shall the sale price of an *affordable housing unit* exceed the sale price of a unit that would be eligible for listing on the *Subsidized Housing Inventory* as a Local Initiative Unit and each such unit shall be subject to an *affordable housing restriction*.

6. Timing of Construction. *Affordable housing units* shall be provided coincident to the development of market-rate units. In no event shall the development of *affordable housing units* or payment of fees in lieu of providing *affordable housing units* be deferred beyond the sale of the fourth lot in the subdivision, construction of the fourth unit in a multi-unit project, or half of the total sale of lots or creation of units in the development, whichever is less.

7. Preservation of Affordability; Restrictions on Resale

- 7.1 An *affordable housing unit* created in accordance with this Bylaw shall be subject to an *affordable housing restriction* or regulatory

agreement that contains limitations on use, resale and rental. The *affordable housing restriction* or regulatory agreement shall meet the requirements of the Town and the *Local Initiative Program* or other programs qualifying dwelling units for inclusion on the *Subsidized Housing Inventory*, and shall be in force for the maximum period allowed by law.

7.2 The *affordable housing restriction* or regulatory agreement shall be enforceable under the provisions of M.G.L. c.184.

7.3 The Planning Board shall require that the applicant comply with the mandatory provision of *affordable housing units* and accompanying restrictions on affordability, including the execution of the *affordable housing restriction* or regulatory agreement.

7.4 All documents necessary to ensure compliance with this Bylaw shall be subject to the review and approval of the Planning Board and review as to form by Town Counsel. Such documents shall be executed and recorded prior to and as a condition of the issuance of any Certificate of Occupancy unless later recording is permitted by the Planning Board.

8. Severability. If any portion of this Bylaw is declared to be invalid, the remainder shall continue to be in full force and effect.

MOTION: (Angelo La Mantia-Planning Board) I move that the article be accepted as printed in the warrant with the following changes – in the Preamble, third sentence, delete the “e” in Note” so that it reads “Not;” in paragraph 4, last sentence, change 4.4 to 4.3; in paragraph 4.3, last sentence, delete “Subsection C” and replace it with “paragraph 4” so that it reads “...for each affordable housing unit required by paragraph 4 of this by-law.

Duly seconded

PLANNING BOARD REPORT

May 1, 2006

To: Board of Selectmen

From: Planning Board

Re: Report to Special Town Meeting
Article 13-Inclusionary By-law

On March 28, 2006 the Planning Board held a public hearing on this article. There were no comments from the public. The Board voted six in favor (Angelo La Mantia, William Baldwin, Bruce Nightingale, George Dinsmore,

Robert Owens, and Joseph McParland) and one opposed (Matt McCaffery) to recommend this article to the Special Town Meeting.

AMENDMENT TO MAIN MOTION: (Donald Howell-Selectman) I move to amend the motion with the following change: in 4.4 after the words "...a cash contribution" insert "or the provision of at least 1 Affordable Housing unit..."

Duly seconded

ACTION ON AMENDMENT: This vote requires a 2/3 majority to pass. A standing count was taken, YES 104 NO 67. The amendment carries.

After much discussion there was a motion made and seconded to terminate debate. This vote requires a 3/4 majority vote to pass. A standing count was taken, Yes 142 NO 40; debate was terminated.

ACTION ON MAIN MOTION AS AMENDED: This vote requires a 2/3 majority vote to pass. A standing count was taken, Yes 76 NO 115. Motion did not carry.

At 10:50 PM a motion was made and seconded to adjourn the Special Town Meeting, and resume the Annual Town Meeting at 7:00 PM on Wednesday, May 3, 2006.

On May 3, 2006 the Annual Town Meeting resumed at 7:00 PM when a quorum had been reached, the meeting began with:

**FUND PREDEVELOPMENT OF THE MAIN STREET
EXTENSION HOUSING DEVELOPMENT**

ARTICLE 46. To see if the Town will vote to transfer from Community Preservation Act funds (Housing) to the Harwich Housing Authority, a sum of money it determines necessary for pre-development of the Main Street Extension Housing Development, located on Main Street Extension, North Harwich, said property being further described in a deed recorded at the Barnstable County Registry of Deeds in Book 8625, Page 273, and shown on Town of Harwich Assessors' Map 55 as Parcel G-9, and to act fully thereon. By request of the Community Preservation Committee and the Harwich Housing Authority. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$30,000.00 be transferred from Community Preservation Act Fund for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared

**PURCHASE AND INSTALL PLAYGROUND EQUIPMENT
AT BROOKS PARK**

ARTICLE 47. To see if the Town will vote to transfer from Community Preservation Act funds (Recreation) to the Harwich Recreation and Youth Commission, a sum of money it determines necessary for playground equipment and installation at Brooks Park, and to act fully thereon. By request of the Community Preservation Committee and the Harwich Recreation and Youth Commission. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$95,186.00 be transferred from Community Preservation Act Fund for this purpose.

Duly seconded

ACTION: So voted

FUND EARLE ROAD BEACH IMPROVEMENTS

ARTICLE 48. To see if the Town will vote to transfer from Community Preservation Act funds (Recreation) to the Harwich Recreation and Youth Commission, a sum of money it determines necessary for Earle Road beach improvements, and to act fully thereon. By request of the Community Preservation Committee and the Harwich Recreation and Youth Commission. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$99,850.00 be transferred from Community Preservation Act Fund for this purpose.

Duly seconded

ACTION: So voted.

**FUND HOUSING ON SITES OF RECREATION BUILDING
AND WEST HARWICH SCHOOL**

ARTICLE 49. To see if the Town will vote to transfer from Community Preservation Act funds (Housing) to the Harwich Housing Committee, a sum of money it determines necessary for predevelopment funds for housing on the sites of the Recreation Building, located at 265 Sisson Road, and the West Harwich School, located at 5 Bell's Neck Road, and to act fully thereon.

By request of the Community Preservation Committee and the Harwich Housing Committee.

Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$40,000.00 be transferred from Community Preservation Act Fund for this purpose.

Duly seconded

ACTION: So voted

UPDATE THE TOWN HISTORIC PROPERTY INVENTORY

ARTICLE 50. To see if the Town will vote to transfer from Community Preservation Act funds (Historic) to the Harwich Historical Commission, a sum of money it determines necessary for the purpose of updating the town historic property inventory, and to act fully thereon. By request of the Community Preservation Committee and the Harwich Historical Commission.

Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$25,000.00 be transferred from Community Preservation Act Fund for this purpose.

Duly seconded

ACTION: So voted

FUND REPAIRS TO BROOKS ACADEMY

ARTICLE 51. To see if the Town will vote to transfer from Community Preservation Act funds (Historic) to the Brooks Academy Commission a sum of money it determines necessary for repairs to Brooks Academy, and to act fully thereon. By request of the Community Preservation Committee and the Brooks Academy Commission. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$100,000.00 be transferred from Community Preservation Act Fund for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared

PURCHASE GUIDA PROPERTY

ARTICLE 52. To see if the Town will vote to authorize and direct the Board of Selectmen to acquire by gift, by purchase, by eminent domain or otherwise, for any of the purposes specified in the Cape Cod Land Bank Act (Chapter 293 of the Acts of 1998, as amended by Section 211 of Chapter 127 of the Acts of 1999), all or a portion of land now or formerly of Ralph W. Guida, known and numbered as 666 Julia Court and shown on the Town of Harwich Assessor's Map 68, Page E1, containing five (5) acres of land, more or less; said land being further described in Barnstable County Registry of Deeds in Book 1157, Page 67; and to transfer from Community Preservation Act funds, the sum of money it determines necessary for such acquisition; and, further, to authorize the Board of Selectmen and/or the Real Estate and Open Space Committee to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act (Chapter 132A, §11) and/or any others in any way connected with the scope of this article, and, further, to authorize the Board of Selectmen to negotiate the purchase of land and to make the decision to enter into any agreement to purchase the land and to execute any and all instruments as may be necessary on behalf of the Town, including the grant of a conservation restriction, if required, and to act fully thereon. By request of the Community Preservation Committee and the Real Estate and Open Space Committee. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that the sum of \$150,000.00 be transferred from the Community Preservation Fund for the purpose of purchasing and/or taking by eminent domain for preservation, open space, conservation and passive recreational purposes, the land described in the article, which land is to be managed and controlled by the conservation commission under the provisions of General Laws, Chapter 40, Section 8c; and further that the Board of Selectmen and the Conservation Commission be authorized to take all actions necessary to carry out the acquisition of the land in accordance with the provisions of the article and this vote, including such terms and conditions as the Board of Selectmen shall deem appropriate.

Duly seconded

ACTION: This article is an interest in land; it requires a 2/3 majority vote to pass. It is a unanimous vote, so declared.

**RESOLUTION URGING CESSATION OF
COMBAT OPERATIONS IN IRAQ**

ARTICLE 53. To see if the Town will vote to adopt the following resolution urging the cessation of combat operations in Iraq and the return of U.S. Troops, and to act fully thereon:

Whereas, the Town and its Citizens recognize the sacrifices that the men and women serving in the United States Armed Forces in Iraq are making; and Whereas, in October 2002, the United States Congress adopted a Joint Resolution to Authorize the use of US armed forces against Iraq, relying on statements that were untrue, when in fact:

- the US was not threatened with attack by Iraq
- Saddam Hussein had no weapons of mass destruction
- Saddam Hussein had no role in the 9/11 attacks; and

Whereas, more than 2,200+ members of the United States Armed Forces have been killed and more than 15,000 members wounded along with over 100,000 Iraqi citizens killed and wounded; and

Whereas, more than \$200 billion has been appropriated by Congress to fund military operations and reconstruction in Iraq and Barnstable County residents' share now exceeds \$41,144,105; and

Whereas, the funds spent by Barnstable County taxpayers on the war and occupation in Iraq could have provided medical insurance for one year for 127,222 children or 1,913 additional housing units, according to the National Priorities Project; and

Whereas, the war and continued occupation have resulted in the devastation of Iraq's physical and social infrastructure and led to widespread and continuous resistance to U.S. occupation that threatens the lives of Iraqi civilians and the men and women who compose the ranks of U.S. and other occupying forces; and

Whereas, Representative William Delahunt joined more than 100 other Congresspersons in voting for a House resolution on an Iraq exit strategy;

THEREFORE, BE IT RESOLVED that the town of Harwich urges the United States government to immediately commence an orderly and rapid withdrawal of United States military personnel from Iraq; and

BE IT FURTHER RESOLVED that the town of Harwich urges the United States government to provide the people of Iraq with all the necessary non-military material aid as shall be necessary for the security of Iraq's citizens and for the rebuilding of Iraq; and

BE IT FURTHER RESOLVED, that the financial resources used to prosecute the war be redirected to address the urgent needs of America's great urban centers and the most vulnerable portions of our population, including health, education, and homeland security; and

BE IT FURTHER RESOLVED that copy of this resolution shall be sent to George W. Bush, President of the United States, and members of the Massachusetts Congressional delegation.

By Petition.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. INAPPROPRIATE FOR TOWN MEETING ACTION. VOTE 5 TO 0.

MOTION: (Diane Turco) I move that this article be accepted and adopted as printed in the warrant.

Duly seconded

A motion was made and seconded to terminate debate; it needs a 3/4 majority vote to pass. A standing count was taken, YES 221 NO 21, the motion passes.

ACTION: This resolution does not carry.

**SUPPORT THE MASHPEE WAMPANOAG TRIBE'S
PETITION FOR FEDERAL RECOGNITION**

ARTICLE 54. To see if the Town will vote to support the Mashpee Wampanoag Tribe's petition for Federal recognition. The Mashpee Wampanoag people have lived on Cape Cod practicing and preserving the traditions of their culture for many years prior to the arrival of the Europeans and continue to do so today. Research documents that they have been present in the Cape Cod area for over 10,000 years. Federal recognition will provide the tribe with health education, and housing benefits, and to act fully thereon. By Petition.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. INAPPROPRIATE FOR TOWN MEETING ACTION. VOTE 5 TO 0.

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this article be indefinitely postponed.

Duly seconded

ACTION ON MAIN MOTION: Motion failed

MOTION: (Robert Wiser) I move to accept and adopt the article.

Duly seconded

ACTION: This motion passed

UTILITY EASEMENT OF TOWN PROPERTY

ARTICLE 55. To see if the Town will vote to authorize the Board of Selectmen to grant a utilities easement on town property shown on Assessors Map #63, Parcel J-6 to service Middle Road, and to act fully thereon. By Petition. Estimated Cost: \$ _____.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. SERVES NO PUBLIC BENEFIT.

MOTION: (Thomas Huckman, Housing Committee) I move that this article be accepted and adopted.

Duly seconded

AMEND MAIN MOTION: (Donald Howell, Selectman) I move that this article be accepted and adopted and that the Board of Selectmen be authorized to grant a utilities easement on town-owned property upon such terms and conditions as the Board of Selectmen deems appropriate and in such location as the Board of Selectmen deems to be in the town's best interest.

Duly seconded

ACTION ON AMENDMENT: It is a unanimous vote, so declared

ACTION ON MAIN MOTION AS AMENDED: The motion carried unanimously.

RECONSTRUCT COVE ROAD, OLD POST ROAD AND WAYSIDE ROAD THROUGH BETTERMENT PROGRAM

ARTICLE 56. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to reconstruct Cove Road, Old Post Road and Wayside Road, subject to repayment through the use of a betterment program and an inter-municipal agreement with the Town of Brewster to recover from Brewster residents who abut Wayside Road, and to act fully thereon. By Petition. Estimated Cost: \$170,000.00.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this article be indefinitely postponed.

Duly seconded

ACTION: This article is indefinitely postponed

**SUPPORT PROPOSED REGIONAL UNIVERSAL
HEALTH CARE PROGRAM**

ARTICLE 57. To see if the Town will vote to adopt the following resolution to petition our County Government to support the development of a proposed universal health care program, known as Cape Care, and to act fully thereon.

WHEREAS, health care coverage has become less affordable and less available to growing numbers of people of our community, despite all efforts to date at both the state and federal levels; and

Whereas, each person who lacks adequate health care coverage faces increased risks of illness, disability and premature death, and our region has well above state average rates of uninsured people; and

WHEREAS, the families of such individuals face growing out-of-pocket costs, must confront the soaring expenses of health coverage and the worry of bankruptcy or impoverishment in the event of serious illness, combined with increased caregiver stress under the need to provide more and more uncovered care; and

WHEREAS, Small businesses face soaring expenses to cover employee health premiums, passing some of these costs to employees in the form of rising premiums and out-of-pocket payments; and

WHEREAS, our regional predominance of small businesses and self-employed sole proprietors is, understandably, a factor in the low rates of health care coverage within the local population; and

WHEREAS, our town governments struggle with the costs of health coverage for town employees so that we, the people, are regularly forced to choose among other important and customary community services for budget cutting; and

WHEREAS, our community health care providers and institutions are caught in the inescapable financial squeeze of rising administrative costs and declining reimbursements so that staff and services are cut or the programs close with the result that access to care for all is diminished; and

Whereas, these consequences represent losses in the quality of life for many (if not all) members of the Cape and the Islands community, and a threat to our collective welfare and security,

Now, therefore, we petition our County Government to support the development of a proposed regional universal health care program, known as Cape Care, which would, at a minimum, meet these criteria:

- a. Provide broad health care coverage for ALL residents of Cape Cod and the Islands, to improve individual and community health;
- b. Control health care cost inflation by reducing superfluous administrative expenses as well as through bulk discount purchasing of necessary medications and medical supplies.
- c. Shape health care delivery to meet community needs for appropriate care through a representative policy-making board of community members and health care providers.
- d. Strengthen the ability of our existing network of health care providers and institutions to provide high quality care by assuring adequate funding for necessary services.

We call for a public hearing process in Barnstable County to be initiated by the end of the year 2006 to include analysis of the proposed plan's organization and governance, its expected effects on community health, and its financial modeling.

By Petition.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. THIS ADDRESSES AN IMPORTANT CONCERN OF THE TOWN AND ITS CITIZENS. VOTE 5 TO 0.

MOTION: (Donald Howell, Selectman) I move that this Article be accepted and adopted provided that all references to a particular provider be deleted. Specifically, delete the phrase, "known as Cape Care," on line 3 and in the last sentence of the last "WHEREAS" paragraph, and delete the word "the" and insert the word "a" in the last sentence of the article. The adoption of this resolution shall only extend to the determination of feasibility. Any conclusion or recommendation must be brought back to a subsequent Town Meeting for evaluation and possible endorsement.

Duly seconded

AMEND MAIN MOTION: (Leo Cakounes) I move that this article be amended to add the clause "and participation in the proposed plan shall be on a voluntary basis by the citizens" after the words ". . . determination of feasibility" and preceding the last sentence of the motion.

Duly seconded

ACTION ON AMENDMENT: The amendment carries.

ACTION ON MAIN MOTION AS AMENDED: So voted

DREDGING PERMITS FOR ALLEN HARBOR BASIN

ARTICLE 58. To see if the Town will vote to raise and appropriate, or transfer from available funds a sufficient sum of money and seek bids, hire an engineering firm to develop a plan, which would include boring and material sampling analysis, a feasibility study report, and permits for the dredging of Allen Harbor Basin and authorize the Board of Selectmen to accept any state or other grants available for this purpose, and to come back to a future town meeting for funding the dredging, and to act fully thereon. By Petition. Estimated Cost: \$50,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. NOT PRIORITY USE OF TOWN FUNDS.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$50,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: So voted

LEASE PROPERTY FOR MULTI - PURPOSE USE IN HARWICH CENTER

ARTICLE 59. To see if the Town will vote to transfer the care, custody, management and control of the land and structure described in this article from the Board of Selectmen for general municipal purposes and leasing of the building and parking lot to a non profit arts, cultural, educational, or similar organization as previously authorized in Article 52 ATM 2002 to the Board of Selectmen for the purpose of leasing on a long term basis as follows:

1. The open land for the construction of rental-affordable/market rate housing units.
2. The existing building for Arts, Cultural, Educational or other use as deemed appropriate by the Board of Selectmen

And further to authorize the Board of Selectmen to issue and act upon a Request(s) For Proposal (RFP) to garner development concepts from appropriate entities, which will generate a long term lease agreement for the construction of new Building(s), the site improvements, the restoration and renovation of the existing building, for a parcel of land (1.11 acres) with an existing building (Recreation Building) as shown on the Assessor Map 40 Parcel Z 5 located at 265 Sisson Road, Harwich Center.

The Town of Harwich will maintain ownership of the land and all buildings existing and newly constructed thereon. Deed restrictions will limit the sale and/or transfer of the lease agreement(s), will contain provisions for the affordable housing rental units to remain affordable in perpetuity, will provide stan-

dards for the lessee's maintenance of the building(s), will provide for preference to the Town of Harwich residents (regarding the housing units) to the fullest extent of the law, and provide for whatever else the Board of Selectmen deem appropriate to protect the interest of the Town of Harwich, and to act fully thereon. By request of the Harwich Housing Committee. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted as printed in the warrant with the following change: at the end of the line numbered one, add the following language:

The market rate housing units may be included initially only to the extent necessary to make the overall project financially feasible, upon approval of a vote by the Board of Selectmen. Any such market rate housing units will be changed over to affordable housing units no more than 10 years from the date of occupancy.

Duly seconded

ACTION: This article needs a 2/3 majority vote to pass; it is determined to have received the necessary 2/3 vote and passes.

**LEASE PROPERTY FOR MULTI - PURPOSE USE IN
WEST HARWICH**

ARTICLE 60. To see if the Town will vote to transfer the care, custody, management and control of the land and building described in this article from the Board of Selectmen for general municipal purposes to the Board of Selectmen for the purpose of leasing on a long term basis to a non profit organization as follows:

1. The open land for the construction of rental-affordable/market rate housing units.
2. The existing building for Arts, Cultural, Educational or other use as deemed appropriate by the Board of Selectmen.

And further to authorize the Board of Selectmen to issue and act upon a Request(s) For Proposal (REP) to garner development concepts from appropriate entities, which will generate a long term lease agreement for the construction of the new Building(s), the site improvements, restoration and renovation the existing building, for a parcel of land (0.63 acres) with an existing building (West Harwich School) as shown on the Assessor Map 10 Parcel G 10 located at 5 Bells Neck Road, West Harwich.

The Town of Harwich will maintain ownership of the land and all buildings existing and newly constructed thereon. Deed restrictions, will limit the sale

and/or transfer of the lease agreement(s), will contain provisions for the affordable housing rental units to remain affordable in perpetuity, will provide standards for the lessee's maintenance of the buildings and site, will provide for preference to the Town of Harwich residents (regarding the housing units) to the fullest extent of the law, and provide for whatever else the Board of Selectmen deem appropriate to protect the interest of the Town of Harwich, and to act fully thereon. By request of the Harwich Housing Committee. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted as printed in the warrant with the following changes: the reference to parcel G 10 be changed to parcel G 1, and add the following language at the end of the line numbered one:

Market rate housing units, to the extent allowed, may be included initially only to the extent necessary to make the overall project financially feasible, upon approval of a vote by the Board of Selectmen. Any such market rate housing units will be changed over to affordable housing units no more than 10 years from the date of occupancy.

Duly seconded

AMEND MAIN MOTION: (Thomas Huckman, Housing Committee) I move that an additional amendment be made by deleting the phrase "to a non profit organization" from the first paragraph.

Duly seconded

ACTION ON THE AMENDMENT: The amendment carries.

ACTION ON THE MAIN MOTION AS AMENDED: This article needs a 2/3 majority vote to pass; it is determined to have received the necessary 2/3 vote and passes.

**APPROVE AFFORDABLE HOUSING PROPOSAL
FOR DRIFTWOOD LANE**

ARTICLE 61. To see if the Town will vote to approve the proposal to develop housing on a parcel of land on Driftwood Lane pursuant to the requirements of Article 41 of the 2004 Annual Town Meeting. Also, to see if the Town will vote to authorize the Board of Selectmen to enter into a lease for the land and any other contracts necessary to develop affordable housing on this property. The property is shown on Assessor's Map 53 Parcel G3-1, containing approximately nine (9) acres, and to act fully thereon. By request of the Harwich Housing Committee.

Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted and that the Board of Selectmen be authorized to take all actions necessary to effectuate the proposal to develop affordable housing on the land described in the article received and accepted in response to the request for proposals issued by the Board of Selectmen pursuant to Article 41 of the 2004 Annual Town Meeting, including a lease of the land and any other contracts, upon such terms and conditions as the Board of Selectmen deems necessary and appropriate to carry out the purpose of this article.

Duly seconded

ACTION: This article needs a 2/3 majority vote to pass; it is determined to have received the necessary 2/3 vote and passes.

APPOINT A SCHOOL BUILDING NEEDS COMMITTEE

ARTICLE 62. To see if the Town will vote to have the Moderator appoint a School Building Needs Committee, and to act fully thereon. By request of the School Committee.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO ASSESS NEEDS OF HIGH SCHOOL BUILDING. VOTE 5 TO 0.

MOTION: (Brian Widgren, Chairman-Finance Committee) I move that this article be accepted and adopted.

Duly seconded

AMEND MAIN MOTION: (Leo Cakounes) I move to amend the motion by making one change: strike the word “Moderator” and insert the phrase “Board of Selectmen.”

Duly seconded

ACTION ON AMENDMENT: It is a unanimous vote, so declared.

ACTION ON MAIN MOTION AS AMENDED: This article needs a 2/3 majority vote to pass; it is determined to have received the necessary 2/3 vote and passes

FUND SCHOOL BUILDING MAINTENANCE

ARTICLE 63. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to fund building maintenance at the Elementary, Middle and High Schools; said funds to be utilized to accomplish the extraordinary maintenance goals set forth by the school administration in the second year of its 5 year maintenance plan, and to act fully thereon. By request of the School Committee. Estimated Cost: \$65,500.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED FOR THE FOLLOWING PROJECTS:

1. SEALCOATING OF BLACKTOP AND PAINTING LINES AT MIDDLE SCHOOL.	\$20,000
2. REPLACEMENT OF CLASSROOM AND CORRIDOR CARPETS AT MIDDLE SCHOOL	\$18,000
3. REPLACEMENT OF BASKETBALL WINCHES AT MIDDLE SCHOOL	\$5,400
4. PLAYGROUND MAINTENANCE (STRUCTURE & WOOD) AT ELEMENTARY SCHOOL	\$8,500
5. REFINISH GYM FLOOR AT MIDDLE SCHOOL	\$12,500
6. REPLACE EXHAUST FANS AT MIDDLE SCHOOL	<u>\$1,100</u>
TOTAL	\$65,500

TO MAINTAIN TOWN ASSET. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$65,500.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: So voted.

FUND TECHNOLOGY HARDWARE AND SOFTWARE FOR THE SCHOOL DEPARTMENT

ARTICLE 64. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to fund technology hardware and software for the School Department. By request of the School Committee. Estimated Cost: \$39,572.00.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$39,572.00 be transferred from available funds for the purchase of hardware and software.

Duly seconded

ACTION: Motion carries.

FUND PART-TIME SCHOOL DEPARTMENT MEDICAID BILLING CLERK AND BILLING SERVICES

ARTICLE 65. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to fund a part-time School Department Medicaid Billing Clerk and fund billing services to be provided by

a third party vendor in order to obtain Medicaid reimbursement for deposit to the Town General Fund, and to act fully thereon. By request of the School Committee. Estimated Cost: \$36,177.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO FACILITATE MEDICAID REIMBURSEMENT. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$36,177.00 be raised and appropriated for this purpose.

Duly seconded

ACTION: Motion carries.

SUPPLEMENT FUNDS FOR CULTURAL COUNCIL ACTIVITIES

ARTICLE 66. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to supplement available funds for the Town's Cultural Council which will increase the availability of cultural activities in the Town. By request of the Harwich Cultural Council. Estimated cost: \$2,500.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. NOT A PRIORITY USE OF FUNDS. VOTE 5 TO 0.

MOTION: (Edward McManus-Chairman, Board of Selectmen) I move that this article be accepted and adopted and that the sum of \$2,500.00 be transferred from available funds for this purchase.

Duly seconded

ACTION: Motion carries

AMEND BY-LAW REGARDING BEACH PARKING

ARTICLE 67. To see if the Town will vote to amend the General By-Law of the Town, Part 7 Beach Parking, by deleting Sections 4-701 and 4-702 in their entirety and adopting a new Section 4-701 and 4-702 to read as follows, and to act fully thereon:

- 4-701 Beach parking fees for year-round and seasonal residents shall be established through beach regulations proposed by the Recreation and Youth Commission and adopted by the Board of Selectmen.
- 4-702 Daily, weekly, full season or other less than full season beach parking fees shall be established for residents and temporary residents at such beaches to be determined by the Recreation and Youth Commission and at rates established through beach regula-

tions proposed by the Recreation and Youth Commission and adopted by the Board of Selectmen.

By request of the Recreation and Youth Commission.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO SIMPLIFY AND STREAMLINE TOWN BY-LAW. VOTE 4 TO 1.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted as printed in the warrant.

Duly seconded

ACTION: So voted

**PROVIDE PUBLIC HEALTH SERVICES
THROUGH INTER-MUNICIPAL AGREEMENT**

ARTICLE 68. To see if the Town will, in accordance with G.L. c. 40, Section 4A, authorize the Board of Health to enter into an inter-municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an InterMunicipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto, and to act fully thereon. By request of the Board of Health.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO PROVIDE MORE COMPREHENSIVE HEALTH SERVICES. VOTE 5 TO 0.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted.

Duly seconded

ACTION: It is a unanimous vote, so declared.

**PURCHASE OF COMPUTER SOFTWARE TO
AUGMENT MUNIS SYSTEM**

ARTICLE 69. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to purchase the following Munis upgrades:

Tyler Forms Processing	\$33,270.00
Permits and Code Enforcement Module	
Business License Module	\$44,790.00

And to act fully thereon. By request of the Computer Department, Water Department and the Tax Collector/Treasurer, and the Building, Planning, Health, and Conservation Departments. Estimated cost: \$78,060.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. TO MODERNIZE BILLING PROCESS. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$44,790.00 be transferred from available funds and \$33,270.00 be transferred from the Water Enterprise Fund for a total of \$78,060.00 for the following:

Tyler Forms Processing	\$33,270.00
Permits & Code Enforcement	
Business License Module	44,790.00

Duly seconded

ACTION: So voted.

SUPPORT LOWER/OUTER CAPE COMMUNITY COALITION

ARTICLE 70. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of money to support the Lower/Outer Cape Community Coalition, or to take any other action relative thereto, and to act fully thereon. By Petition. Estimated Cost: \$1,500.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. NOT A PRIORITY USE OF TOWN FUNDS. VOTE 5 TO 0.

MOTION: (Robert Wiser) I move that this article be accepted and adopted and that \$1,500.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: Motion carries

PROMOTE TOWN OF HARWICH

ARTICLE 71. To see if the Town will vote to raise and appropriate a sufficient sum of money for the Harwich Chamber of Commerce to promote the Town of Harwich. Said monies to be used for promotional publication pieces and advertisements promoting the town to potential visitors, and to act fully thereon. By Petition. Estimated cost: \$12,000.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. NOT A PRIORITY USE OF TOWN FUNDS. VOTE 4 TO 1.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$12,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: So voted

DEFRAY COSTS OF THE HARWICH ATHLETIC ASSOCIATION

ARTICLE 72. To see if the Town will vote to raise and appropriate the sum of Three Thousand (\$3,000.00) Dollars to help defray the cost of the Harwich Athletic Association, Inc. in sponsoring the Harwich Town Baseball Team (Harwich Mariners) a member of the Cape Cod Baseball League and other community athletic events. Said money to be spent under the direction of the Board of Selectmen, and to act fully thereon. By Petition.

Estimated Cost: \$ _____.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE INDEFINITELY POSTPONED. NOT A PRIORITY USE OF TOWN FUNDS. VOTE 4 TO 1.

MOTION: (Edward McManus, Chairman-Board of Selectmen) I move that this article be accepted and adopted and that \$3,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: So voted

REPLACE FUEL STORAGE TANKS AT SAQUATUCKET HARBOR

ARTICLE 73. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to replace the fuel storage tanks, fuel lines, pumps and all associated parts at Saquatucket Harbor Fuel Dock and to act fully thereon. By request of the Harbormaster. Estimated Cost (Engineering Dept.): \$ 101,364.00.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. ENVIRONMENTAL NECESSITY. VOTE 5 TO 0.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$46,364.00 be transferred from available funds and \$55,000.00 be transferred from the Waterway Management Fund for a total of \$101,364.00 for this purpose.

Duly seconded

ACTION: Motion carries.

BUNKER RENOVATION AND RANGE EXPANSION

ARTICLE 74. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to renovate the golf bunkers and to expand the golf course driving range facility, and to act fully thereon. By request of the Golf Commission.

Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren, Chairman-Finance Committee) I move that this article be accepted and adopted and that \$1,175,980.00 be raised and appropriated for this purpose, and that to raise this appropriation the Treasurer, with the approval of the Selectmen, be authorized to issue bonds pursuant to the provisions of General Laws, Chapter 44, Section 7, or any other enabling statute, for this purpose, provided however that this vote shall not take effect until the Town, at a regular or special election, votes to exempt from the limitations on total taxes imposed by the General Laws Chapter 59, Section 21C, amounts required to pay for the principal of and interest on the borrowing authorized by this vote.

Duly seconded

ACTION: This article needs a 2/3 majority vote to pass; it is a unanimous vote, so declared.

COMPENSATING BALANCE AGREEMENT

ARTICLE 75. To see if the Town will vote to authorize its Treasurer to enter into a compensating balance agreement or agreements with banking institutions for fiscal year 2007 pursuant to Chapter 44, Section 53F of the General Laws, and to act fully thereon. Customary article.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. CUSTOMARY ARTICLE. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted.

Duly seconded

ACTION: So voted.

LIABILITY TIDAL/NON-TIDAL RIVERS

ARTICLE 76. To see if the Town will assume the liability in the manner provided by Section 29 of Chapter 91 of the General Laws as amended by Chapter 516 and 524, Acts of 1950, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts, for improvement, development, maintenance and protection of tidal and non-tidal rivers, streams, harbors, tide waters, foreshore and shores along a public beach outside of Boston Harbor, including the Merrimack and Connecticut Rivers in accordance with Section 11 of Chapter 91 of the General Laws and to authorize the Selectmen to execute and deliver a bond of indemnity to the Commonwealth, and to act fully thereon. Customary article.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. CUSTOMARY ARTICLE. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted.

Duly seconded

ACTION: So voted

HERRING FISHERIES

ARTICLE 77. To see what action the Town will take in regard to the Herring Fisheries, and to act fully thereon. Customary article.

THE FINANCE COMMITTEE RECOMMENDS THAT THIS ARTICLE BE ACCEPTED AND ADOPTED. CUSTOMARY ARTICLE. VOTE 5 TO 0.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted.

Duly seconded

ACTION: So voted

UNPAID BILLS

ARTICLE 78. To see if the Town will vote to raise and appropriate or transfer from available funds a sufficient sum of money to pay unpaid bills of prior years as provided for in Chapter 170 of the Acts of 1941, and to act fully thereon. By request of the Town Accountant.

Estimated cost: \$_____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widegren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$190.36 be raised and appropriated for this purpose.

Duly seconded

ACTION: This article needs a 4/5 majority vote to pass; it is a unanimous vote so declared.

At this time the Moderator, Michael D. Ford, Esq. made the following appointments:

TOWN MODERATOR APPOINTMENTS ANNUAL TOWN MEETING – MAY 2006

The Moderator hereby makes the following appointments to the Finance Committee:

- 1.) I appoint Michael Flores to a three (3) year term.
- 2.) I appoint Angelo LaMantia to a three (3) year term, and

3.) I appoint Linda Cebula to an unexpired one (1) year term

Dated: May 2, 2006

s/Michael D. Ford, Esq.
Town Moderator

The meeting continued with:

STABILIZATION FUND

ARTICLE 79. To see if the Town will vote to raise and appropriate or transfer from surplus revenue or available funds a sum of money to be added to the Stabilization Fund, and to act fully thereon. By request of the Board of Selectmen. Estimated Cost: \$ _____.

NO RECOMMENDATION PENDING FURTHER INFORMATION.

MOTION: (Brian Widgren-Chairman, Finance Committee) I move that this article be accepted and adopted and that \$200,000.00 be transferred from available funds for this purpose.

Duly seconded

ACTION: It is a unanimous vote, so declared.

At 11:05 PM on May 2, 2006 a motion was made to adjourn the May 2006 Annual Town Meeting, duly seconded and so voted.

**THE FOLLOWING ARTICLES WERE PASSED AT THE
ANNUAL TOWN MEETING
MAY 1, 2006**

CUSTOMARY ARTICLES

ARTICLE 1 TOWN OFFICERS AND COMMITTEES
ARTICLE 2 REPORTS OF TOWN OFFICERS & COMMITTEES
ARTICLE 76 LIABILITY TIDAL/NON TIDAL RIVERS
ARTICLE 77 HERRING FISHERIES

CAPITAL PLAN

ARTICLE 8. CAPITAL PLAN ADOPTION

LAND TAKING

ARTICLE 21 TAKE LAND BY EMINENT DOMAIN FOR KELLEY CEMETERY
ARTICLE 23 TRANSFER PINE GROVE CEMETERY TO THE TOWN

AMEND GENERAL BY-LAWS

ARTICLE 18 AMEND TOWN BY-LAW REGARDING LITTERING
ARTICLE 24 AMEND GENERAL BY-LAWS – HARWICH RIGHT TO FARM
ARTICLE 40 AMEND BY-LAW - TOWN CLERK FEES
ARTICLE 67 AMEND BY-LAW REGARDING BEACH PARKING

MISCELLANEOUS

- ARTICLE 6 AMEND CLASSIFICATION AND COMPENSATION PLAN
- ARTICLE 22 APPROVE REVISED CEMETERY RULES AND REGULATIONS
- ARTICLE 25 ESTABLISH A REVOLVING FUND FOR COUNCIL ON AGING
- ARTICLE 27 ACCEPT STATE FUNDING FOR ROAD MAINTENCE/REPAIR
- ARTICLE 33 ESTABLISH CAPTIAL REPLACEMENT STABILIZATION FUND
- ARTICLE 38 ESTABLISHING AND FUNDING LEAD CONTRACT NEGOTIATOR
- ARTICLE 39 ADOPT TOWN OF HARWICH MISSION STATEMENT
- ARTICLE 54 SUPPORT THE MASHPEE WAMPANOAG TRIBE'S PETITION FOR FEDERAL RECOGNITION
- ARTICLE 55 UTILITY EASEMENT OF TOWN PROPERTY
- ARTICLE 57 SUPPORT PROPOSED REGIONAL UNIVERSAL HEALTH CARE PROGRAM
- ARTICLE 59 LEASE PROPERTY FOR MULTI-PURPOSE USE IN HARWICH CENTER
- ARTICLE 60 LEASE PROPERTY FOR MULTI-PURPOSE USE - WEST HARWICH
- ARTICLE 61 APPROVE AFFORDABLE HOUSING PROPOSAL/DRIFTWOOD LN
- ARTICLE 62 APPOINT A SCHOOL BUILDING NEEDS COMMITTEE
- ARTICLE 68 PROVIDE PUBLIC HEALTH SERVICES THROUGH INTER-MUNICIPAL AGREEMENT
- ARTICLE 75 COMPENSATION BALANCE AGREEMENT

ACCEPT MASSACHUSETTS GENERAL LAWS

- ARTICLE 42 SENIOR EXEMPTION - MGL CHAPTER 59 SECTION 5 CLAUSE 41C

APPROPRIATIONS VOTED UNDER ARTICLES

ANNUAL TOWN MEETING

MAY 1, 2006

FROM TAX LEVY

- ARTICLE 5 AMEND PERSONNEL BY-LAW/
COMPENSATION PLAN \$ 74,980.00
- ARTICLE 7 BUDGET 38,539,341.00
- ARTICLE 65 FUND PART-TIME SCHOOL DEPT. MEDICAID
BILLING CLERK & BILLING SERVICES 36,177.00
- ARTICLE 78 UNPAID BILLS 190.36

TRANSFERRED FROM FREE CASH

ARTICLE 9	MAINTAIN, UPDATE AND/OR CERTIFY REAL/ PERSONAL PROPERTY VALUATIONS	\$ 21,000.00
ARTICLE 10	PROJECT CONTEMPORARY COMPETITIVENESS	5,000.00
ARTICLE 11	FUND HUMAN SERVICES	76,500.00
ARTICLE 12	DEFRAY EXPENSES-CHASE & HARWICHPORT LIBRARIES	22,630.00
ARTICLE 13	LEASE OR PURCHASE AND EQUIP VEHICLES	573,160.00
ARTICLE 14	PURCHASE/EQUIP NEW EQUIPMENT	60,495.00
ARTICLE 16	PURCHASE EQUIPMENT AND UPGRADE HARDWARD FOR GIS PROGRAM	9,000.00
ARTICLE 17	FIRE DEPARTMENT BUILDING MAINTENANCE	11,500.00
ARTICLE 28	REPLACE ROOF OF HIGHWAY MAINTENCE BUILDING	24,500.00
ARTICLE 31	DREDGING RESERVE	7,369.00
ARTICLE 36	TECHNOLOGY ASSESSMENT OF ALL TOWN DEPARTMENTS	55,000.00
ARTICLE 41	REFURBISH COMMUNITY CENTER GYM FLOOR	17,300.00
ARTICLE 43	LICENSE, MAINTENANCE AND SUPPORT FOR ASSESSORS WEBSITE	10,000.00
ARTICLE 44	NITROGEN MANAGEMENT PLANNING	95,000.00
ARTICLE 58	DREDGING PERMITS FOR ALLEN HARBOR BASIN	50,000.00
ARTICLE 63	FUND SCHOOL BUILDING MAINTENANCE	65,500.00
ARTICLE 64	FUND TECHNOLOGY HARDWARD AND SOFTWARE FOR THE SCHOOL DEPARTMENT	39,572.00
ARTICLE 66	SUPPLEMENT FUNDS FOR CULTURAL COUNCIL ACTIVITIES	2,500.00
ARTICLE 69	PURCHASE OF COMPUTER SOFTWARE TO AUGMENT MUNIS SYSTEM	44,790.00
ARTICLE 70	SUPPORT LOWER/OUTER CAPE COMMUNITY COALITION	1,500.00
ARTICLE 71	PROMOTE TOWN OF HARWICH	12,000.00
ARTICLE 72	DEFRAY COSTS OF THE HARWICH ATHLETICASSOCIATION	3,000.00
ARTICLE 73	REPLACE FUEL STORAGE TANKS AT SAQUATUCKET	46,364.00
ARTICLE 79	STABLIZATION FUND	200,000.00

FROM OTHER AVAILABLE FUNDS

ARTICLE 5	AMEND PERSONNEL BY-LAW/COMPENSATION PLAN	
	MEDIA ONE FUND	2,825.00
ARTICLE 7	BUDGET - MEDIA ONE FUND	92,587.00
	- CHAPTER 70 FUND	60,000.00
	- SEPTIC BETTERMENT FUND	17,250.00
	- LIBRARY GRANT	75,000.00
	- WATERWAYS MANAGEMENT FUND	125,000.00
ARTICLE 30	DESIGN/REPLACE LOWER END OF BOAT RAMP AT ALLEN HARBOR - ARTICLE 34 ATM 1996	47,369.00
ARTICLE 31	DREDGING RESERVE - ARTICLE 34 ATM 1996	42,631.00
ARTICLE 73	REPLACE FUEL STORAGE TANKS AT SAQUATUCKET WATERWAYS MANAGEMENT FUND	55,000.00

BALLOT QUESTIONS - DEBT EXCLUSION

ARTICLE 26	ROAD MAINTENANCE PROGRAM	1,000,000.00
ARTICLE 74	BUNKER RENOVATION AND RANGE EXPANSION	1,175,980.00

CPC/LAND BANK FUNDS

ARTICLE 7	BUDGET	\$ 956,336.00
ARTICLE 45	FUND REHABILITATION OF THE RECREATION BUILDING ON SISSON ROAD	25,000.00
ARTICLE 46	FUND PREDEVELOPMENT OF THE MAIN STREET EXTENSION HOUSING DEVELOPMENT	30,000.00
ARTICLE 47	PURCHASE AND INSTALL PLAYGROUND EQUIPMENT AT BROOKS PARK	95,186.00
ARTICLE 48	FUND EARLE ROAD BEACH IMPROVEMENTS	99,850.00
ARTICLE 49	FUND HOUSING ON SITES OF REC BUILDING AND W. HARWICH SCHOOLHOUSE	40,000.00
ARTICLE 50	UPDATE THE TOWN HISTORIC PROPERTY INVENTORY	25,000.00
ARTICLE 51	FUND REPAIRS TO BROOKS ACADEMY	100,000.00
ARTICLE 52	PURCHASE GUIDA PROPERTY	150,000.00

WATER ENTERPRISE FUND

ARTICLE 5	AMEND PERSONNEL BY-LAW/ COMPENSATION	\$ 3,660.00
ARTICLE 7	BUDGET	2,230,350.00
ARTICLE 15	WATER DEPARTMENT EQUIPMENT AND VEHICLES	128,000.00
ARTICLE 16	PURCHASE, EQUIPMENT AND UPGRADE HARDWARE FOR GIS PROGRAM	120,000.00
ARTICLE 19	REPLACE WATER MAINS	300,000.00
ARTICLE 20	FUND NEW WATER SOURCE EXPLORATION	100,000.00
ARTICLE 69	PURCHASE OF COMPUTER SOFTWARE TO AUGMENT MUNIS SYSTEM	33,270.00

**THE FOLLOWING ARTICLES WERE PASSED AT THE
SPECIAL TOWN MEETING
MAY 2, 2006**

ARTICLE 11. ACQUIRE DOWNEY PROPERTY

ZONING BY-LAW

ARTICLE 12. REGULATIONS FOR WIND ENERGY SYSTEMS

ACCEPT MASSACHUSETTS GENERAL LAWS

ARTICLE 4 ADDITIONAL ANNUAL COMPENSATION FOR TOWN
CLERK MGL 41 SECTION 19K

**APPROPRIATIONS VOTED UNDER ARTICLES
SPECIAL TOWN MEETING
MAY 2, 2006**

FROM TAX LEVY

ARTICLE 5	FUND NEGOTIATED CONTRACT - FIRE FIGHTERS	41,000.00
ARTICLE 8	FUND NEGOTIATED CONTRACT - HARWICH EMPLOYEES ASSOCIATION	39,000.00

FROM FREE CASH

ARTICLE 3	SUPPLEMENT FY 2006 RESERVE FUND ACCOUNT	60,000.00
ARTICLE 4	ADDITIONAL ANNUAL COMPENSATION FOR TOWN CLERK	1,000.00
ARTICLE 10	SUPPLEMENT GROUP HEALTH INSURANCE CLAIMS TRUST FUND	300,000.00

BALLOT QUESTIONS - DEBT EXCLUSION

ARTICLE 1	MEMBRANE ROOFING SYSTEM - HARWICH MIDDLE SCHOOL	\$ 350,000.00
ARTICLE 2	PARTIAL REPLACEMENT OF HIGH SCHOOL ROOF	430,000.00

CPC/LAND BANK FUNDS

ARTICLE 9	LAND BANK BORROWING	151,350.00
-----------	---------------------	------------

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF HARWICH
ANNUAL ELECTION BALLOT
MAY 16, 2006**

BARNSTABLE, ss:

To either of the Constables of the Town of Harwich in said County,
Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and Town affairs to meet in the Community Center Gymnasium, 100 Oak Street, in said Town on Tuesday, May 16, 2006, then and there to act on the following ballot:

POLLS WILL BE OPEN AT 7:00 A.M. and CLOSE AT 8:00 P.M.

To choose on one (1) ballot the following Town Officers and Committees: one (1) Selectman for three (3) years; two (2) School Committee Members for three (3) years; one (1) Water Commissioner for three (3) years; three (3) Library Trustees for three (3) years; one (1) Housing Authority Member to fill an unexpired term of one (1) year; one (1) Housing Authority Member for five (5) years; one (1) Moderator for three (3) years.

BALLOT QUESTIONS

1. "Shall the Town of Harwich be allowed to exempt from the provisions of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to fund road maintenance, as outlined in Article 26 of the May, 2006 Annual Town Meeting Warrant, for which monies from this assessment will be used for the fiscal year beginning July 1, 2006?"

YES _____ NO _____

2. "Shall the Town of Harwich be allowed to exempt from the provisions of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to fund the renovation of golf bunkers and the expansion of the golf course driving range at Cranberry Valley Golf Course, as outlined in Article 74 of the May, 2006 Annual Town Meeting Warrant, for which monies from this assessment will be used for the fiscal year beginning July 1, 2006?"

YES _____ NO _____

3. "Shall the Town of Harwich be allowed to exempt from the provisions of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to fund the completion of the architectural design, engineering, bid development, and replacement of the membrane roof at the Harwich middle School, as outlined in Article 1 of the May, 2006 Special Town Meeting Warrant, for which monies from this assessment will be used for the fiscal year beginning July 1, 2006?"

YES _____ NO _____

4. "Shall the Town of Harwich be allowed to exempt from the provisions of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to fund the completion of the architectural design, engineering, bid development, and partial replacement of the High School roof, including removal of existing roofing and decking as needed, installation of new decking and asphalt roofing system and associated trim, as outlined in Article 2 of the May, 2006 Special Town Meeting Warrant, for which monies from this assessment will be used for the fiscal year beginning July 1, 2006?"

YES _____ NO _____

5. "Shall the Town of Harwich be allowed to exempt from the provisions of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to fund the purchase of a parcel of land now or formerly owned by Julia T. Downey, Trustee, and located on the south side of Route 28 in Harwich, Mass, and shown on Assessor's map 15 as Parcel H4, containing 2.2 acres, more or less, as outlined in Article 11 of the May, 2006 Special Town Meeting Warrant, for which monies from this assessment will be used for the fiscal year beginning July 1, 2006?"

YES _____ NO _____

6. "Shall an act passed by the general court in the year 2005, entitled 'An Act relative to the Charter of the Town of Harwich' be accepted?"

BALLOT QUESTION SUMMARY

The proposed new charter continues the existing form of government and preserves most of the provisions of the current charter. There are a number of grammatical and organizational changes that do not change the substance of the current charter. The following are the most significant changes in the proposed new charter:

1. It provides for the appointment of an Assistant Town Administrator;
2. It requires the Board of Selectmen to advertise in a newspaper for two weeks all vacancies and impending appointments to town agencies, and the Moderator provide similar notice prior to filling vacancies on the Finance Committee, and provides that the Board of Selectmen shall give preference to year-round residents in appointments to any town agency;
3. It states that members of appointed committees are expected to attend 75% of the meetings of the committee each year;
4. It clarifies that department heads such as the Conservation Administrator, the Director of the Council on Aging, and the Harbormaster shall be subject to supervision by the Town Administrator;
5. The Arts Council is renamed the Cultural Council;
6. The Bylaw Revision Committee is renamed the By-law/Charter Review Committee, and is charged with regular review of the by-laws and charter, and reviewing all town meeting articles proposing to amend the by-laws or charter;
7. It makes changes to the recall procedure. Under the proposed new charter, any voter may file an affidavit seeking recall of an elected official and obtain recall petitions; petitions with signatures of 20% of the registered voters must be returned to the town clerk within fourteen days; and, if a recall election is held, no office holder will be recalled even if a majority of those voting vote in favor of recall unless at least 25% of the registered voters shall have voted on the question of recall; it also sets time limits for the holding of an election on the recall question; and removes the existing charter provision prohibiting a recalled official from being appointed to another town office within two years.

YES _____ NO _____

Hereof fail not to make return of the Warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 20th day of March, 2006

s/Edward McManus, Chairman

s/Robin D. Wilkins

s/Peter Piekarski

s/Donald F. Howell

s/Lawrence P. Cole

BOARD OF SELECTMEN

A true copy Attest:

s/John E. Gaisford

Constable

April 12, 2006

By virtue of this Warrant I have this day notified and warned the inhabitants of the Town of Harwich, qualified to vote in elections and town affairs, to meet in the Community Center, 100 Oak Street in said Town on Tuesday, 16th day of May, 2006 at the time and place for the purpose herein named by posting up attested copies hereon in the four (4) Post Office buildings and in Town Hall in the Town of Harwich, which covers all four precincts, at least fourteen (14) days before the time of said meeting as within directed, and causing an attested copy thereof to be published in the Cape Cod Chronicle published in Barnstable County and having its circulation in the Town of Harwich.

s/John E. Gaisford
Constable

The following persons will report to the Town Clerk at the Harwich Community Center Gymnasium, to sworn in as and Election Officer at 6:45 AM.

	PRECINCT I	PRECINCT II
Warden	B Phillips Foster	Ursula Corbett
Clerk:	Jeanne Dunne	Carole Warren
Insp.Ck In:	Judy Davis	Alice Stanford
Insp.Ck Out	Anita Martello	Donna Eaton

	PRECINCT III	PRECINCT IV
Warden	Juell Buckwold	Ruth Farham until 2:00
Clerk:	Hilda Dagenais until 2:00	Janet McKenna until 2:00
Insp.Ck In:	Mae Hall until 2:00	Evelyn Robinson until 2:00
Insp. Ck Out:	Betty Pino	Eleanor Mee

The following election officers will report to the Town Clerk at the Community Center Gymnasium at 11:45PM until 6:00PM or 2:00PM and work until the close of the polls.

	PRECINCT I	PRECINCT II
Dep.Warden:	B. Phillips Foster	Ursula Corbett
Dep. Clerk		Carole Warren
Dep.Insp.In:	Janet Silverio 11:45 – 6:00	Alice Stanford
Dep.Insp.Out:	Anita Martello	Donna Eaton

	PRECINCT III	PRECINCT IV
Dep.Warden:	Juell Buckwold	Robert Kelly at 2:00
Dep. Clerk	Catherine Sacramone at 2:00	
Dep.Insp.In:	Susan Mills @ 3:00	Mary Eagan at 2:00
Dep.Insp.Out:	Betty Pino	Eleanor Mee

Precinct I, Precinct II, Precinct III, and Precinct IV ballot boxes were examined by the Town Clerk, and the Wardens of each precinct. Each ballot box was found to register “zero”. The Town Clerk read the Warrant and Return of Warrant. At 7:00 A.M. the polls were then declared open.

The voters were directed to their respective precinct polling places in the Community Center gymnasium. Voting proceeded until 8:00 P.M. at which time, with no voters in sight or waiting to vote, the Town Clerk declared the polls closed. The ballot boxes were checked and registered a total of 2,463 included 101 absentee ballots. The voting list of each precinct showed the same number of names checked as ballots cast.

These ballots were cast by Precincts as follows:

Precinct I	705, including	36 absentee votes
Precinct II	704, including	32 absentee votes
Precinct III	578, including	23 absentee votes
Precinct IV	476, including	10 absentee votes

The Town Clerk, Anita N. Doucette, announced the results on May 16, 2006, at 8:45 P.M.

PREC I PREC II PREC III PREC IV TOTAL

BOARD OF SELECTMEN

Three (3) year term Vote for ONE

Bruce Wm Gibson	243	190	126	115	674
David W. Marsland	360	403	368	277	1408
Write In- Leo Cakounes	80	85	68	73	306
All others	0	4	2	1	7
Blanks	22	22	14	10	68

MODERATOR

Three (3) year term Vote for ONE

Michael D. Ford	594	604	485	408	2091
Write Ins	3	1	4	0	8
Blanks	108	99	89	68	364

SCHOOL COMMITTEE**Three (3) Year term Vote for not more than TWO**

Mark T. Russell	491	494	409	332	1726
Sue A. Daggett	482	484	404	343	1713
Write Ins- all others	3	8	4	0	15
Blanks	434	422	339	277	1472

TRUSTEE, BROOKS FREE LIBRARY**Three (3) year term Vote for not more than THREE**

David A. Bassett	488	480	385	320	1673
Alma A. Davis	480	491	400	310	1681
Robert J. Prew	440	470	386	319	1615
Write Ins-all others	2	2	0	1	5
Blanks	705	669	563	478	2415

WATER COMMISSIONERS**Three (3) year term Vote for ONE**

Donald T. Bates. Jr.	572	559	454	390	1975
Write Ins-all others	2	1	3	3	9
Blanks	131	144	121	83	479

HOUSING AUTHORITY**Five (5) year term Vote for ONE**

Write Ins: Shannon McManus ¹²		9	3	4	28
Donald Howell	2	5	0	1	8
Robert MacCready	1	8	0	4	13
David Morand	9	3	0	1	13
Robert Widegren	2	6	2	3	13
All Others	7	2	7	8	24
Blanks	672	671	566	455	2364

HOUSING AUTHORITY**One (1) year unexpired term Vote for ONE**

Write Ins: Robert MacCready	8	10	1	4	23
Shannon McManus	1	7	0	4	12
Donald Howell	2	12	3	2	19
David Morand	2	0	0	2	4
All others	8	13	4	5	30
Blanks	684	662	570	459	2375

QUESTION 1. ROAD MAINTENANCE

YES	445	464	371	321	1601
NO	224	213	169	130	736
BLANKS	36	27	38	25	126

QUESTION 2. GOLF COURSE

YES	377	392	298	251	1318
NO	303	291	253	202	1049
BLANKS	25	21	27	23	96

QUESTION 3. MIDDLE SCHOOL ROOF

YES	483	503	397	353	1736
NO	193	177	146	104	620
BLANKS	29	24	35	19	107

QUESTION 4. HIGH SCHOOL ROOF

YES	508	517	407	360	1792
NO	167	159	139	94	559
BLANKS	30	28	32	22	112

QUESTION 5. DOWNEY PROPERTY

YES	395	407	316	264	1382
NO	242	251	215	174	882
BLANKS	68	46	47	38	199

QUESTION 6. TOWN CHARTER

YES	526	558	441	383	1908
NO	109	102	80	55	346
BLANKS	70	44	57	38	209

Anita N. Doucette, MMC/CMMC
Town Clerk

**THE COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH
STATE PRIMARY WARRANT
SEPTEMBER 19, 2006**

BARNSTABLE,ss:

To either of the Constables of the Town of Harwich in said County,

GREETING:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Primaries to vote at the Community Center Gymnasium, 100 Oak Street, Harwich on, **TUESDAY, THE NINETEENTH DAY OF SEPTEMBER, 2006** from 7:00 A.M. to 8:00 P.M. for the following purposes:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

- SENATOR IN CONGRESS FOR THIS COMMONWELATH
- GOVERNOR FOR THIS COMMONWEALTH
- LIEUTENANT GOVERNOR FOR THIS COMMONWEALTH
- ATTORNEY GENERAL FOR THIS COMMONWEALTH
- SECRETARY OF STATE. FOR THIS COMMONWEALTH
- TREASURER. FOR THIS COMMONWEALTH
- AUDITOR FOR THIS COMMONWEALTH
- REPRESENTATIVE IN CONGRESS Tenth District
- COUNCILLOR First District
- SENATOR IN GENERAL COURT Cape & Islands District
- REPRESENTATIVE IN GENERAL COURT Fourth Barnstable District
- DISTRICT ATTORNEY Cape & Islands District
- CLERK OF COURTS Barnstable County
- REGISTER OF DEEDS Barnstable District
- COUNTY COMMISSIONER Barnstable County

Hereof fail not and make return of this Warrant with your doings thereon at the time and place of said voting.

Given under our hands this 21st day of August, 2006

SELECTMEN OF HARWICH

s/Robin D. Wilkins, Chairman
s/Peter J. Piekarski
s/Lawrence P. Cole

s/David W. Marsland
s/Edward J. McManus

A true copy attest:
s/Michael T. Cupoli

August 22, 2006

By virtue of this Warrant I have this day notified and warned the inhabitants of the Town of Harwich, qualified to vote in elections and town affairs, to meet in the Community Center, 100 Oak Street in said Town on the 19th day of September, 2006 at the time and place for the purpose herein named by posting up attested copies thereon in the four (4) Post Office buildings and in the Town Hall in the Town of Harwich, which covers all four precincts, at least fourteen (7) days before the time of said meeting.

s/Michael T. Cupoli
Contable

The following persons will report to the Town Clerk at the Harwich Community Center Gymnasium, to sworn in as and Election Officer at 6:45 AM.

	PRECINCT I	PRECINCT II
Warden	B Phillips Foster	Ursula Corbett
Clerk:	Jeanne Dunne	Carole Warren
Insp.Ck In:	Judy Davis	Eleanor Chase
Insp.Ck Out	Anita Martello until 2:00	Donna Eaton
	PRECINCT III	PRECINCT IV
Warden	Juell Buckwold	Ruth Farham until 2:00
Clerk:	Hilda Dagenais	Janet McKenna until 2:00
Insp.Ck In:	Susan Weinstein	Evelyn Robinson until 2:00
Insp. Ck Out:	Mary Eagan	Eleanor Mee until 2:00

The following election officers will report to the Town Clerk at the Community Center Gymnasium at 11:45PM until 6:00PM or 2:00PM and work until the close of the polls.

	PRECINCT I	PRECINCT II
Dep.Warden:	B. Phillips Foster	Ursula Corbett
Dep. Clerk		Carole Warren
Dep.Insp.In:	Janet Silverio	Eleanor Chase
Dep.Insp.Out:	Janet Bowers at 2:00	Donna Eaton

	PRECINCT III	PRECINCT IV
Dep.Warden:	Juell Buckwold	Robert Kelly at 2:00
Dep. Clerk	Catherine Sacramone	Richard Bowers at 2:00
Dep.Insp.In:		Susan Mills
Dep.Insp.Out:	Mary Eagan	Eleanor Mee

Precinct I, Precinct II, Precinct III, and Precinct IV ballot boxes were examined by the Town Clerk, and the Wardens of each precinct. Each ballot box was found to register "zero". The Town Clerk read the Warrant and Return of Warrant. At 7:00 A.M. the polls were then declared open.

The voters were directed to their respective precinct polling places in the Community Center gymnasium. Voting proceeded until 8:00 P.M. at which time, with no voters in sight or waiting to vote, the Town Clerk declared the polls closed. The ballot boxes were checked and registered a total of 3,087 including 5 Provisional ballots and 119 absentee ballots. The voting list of each precinct showed the same number of names checked as ballots cast. These ballots were cast by Precincts as follows:

Precinct I 880, including 45 absentee votes
 Precinct II 823, including 32 absentee votes - 4 Provisional Ballots
 Precinct III 771, including 28 absentee votes
 Precinct IV 613, including 10 absentee votes - 1 Provisional ballots
 The Town Clerk, Anita N. Doucette, announced the results on September 19, 2006, at 9:30 P.M. as follows:

PRECINCT	1	2	3	4	Total
DEMOCRATIC PARTY	628	544	508	447	2126

SENATOR IN CONGRESS

Edward M. Kennedy	496	443	424	382	1745
write-ins	7	3	3	1	14
Blanks	125	98	81	63	367

GOVERNOR

Christopher F. Gabrieli	151	111	108	86	456
Deval L. Patrick	288	288	263	231	1070
Thomas F. Reilly	179	138	130	123	570
write-ins	0	0	0	0	0
Blanks	10	7	7	6	30

LIEUTENANT GOVERNOR

Deborah B. Goldberg	101	81	75	75	332
Timothy P. Murray	122	84	90	69	365
Andrea C. Silbert	375	356	322	282	1335
write-ins	0	0	0	0	0
Blanks	30	23	21	20	94

ATTORNEY GENERAL

Martha Coakley	480	405	392	357	1634
write-ins	5	0	1	0	6
Blanks	143	139	115	89	486

SECRETARY OF STATE

William Francis Galvin	472	399	366	331	1568
John Bonifaz	68	65	73	62	268
write-ins	0	0	0	0	0
Blanks	88	80	69	53	290

TREASURER

Timothy P. Cahill	471	410	383	368	1632
write-ins	2	0	0	1	3
Blanks	155	134	125	77	491

AUDITOR

A. Joseph DeNucci	431	397	369	349	1546
write-ins	1	0	0	0	1
Blanks	196	147	139	97	579

REPRESENTATIVE IN CONGRESS

William D. Delahunt	486	425	417	382	1710
write-ins	1	2	4	0	7
Blanks	141	117	87	64	409

COUNCILLOR

Carole A. Fiola	134	125	104	96	459
Kelly Kevin Lydon	333	262	275	260	1130
write-ins	0	0	1	0	1
Blanks	161	157	128	90	536

SENATOR IN GENERAL COURT

Robert A. O'Leary	475	420	410	371	1676
write-ins	1	1	1	1	4
Blanks	152	123	97	74	446

REPRESENTATIVE IN GENERAL COURT

Ronald J. Bergstrom	80	70	79	58	287
Raymond C. Gottwald	283	216	207	216	922
Sarah K. Peake	215	237	200	156	808
write-ins - Don Howell 1 vote pre 3	1	1	1	0	3
Blanks	49	20	21	16	106

DISTRICT ATTORNEY

write-ins	5	36	26	22	89
Blanks	623	508	482	424	2037

CLERK OF COURTS

write-ins	2	29	19	16	66
Blanks	626	515	489	430	2060

REGISTER OF DEEDS

write-Ins	2	29	19	2	52
Blanks	626	515	489	444	2074

COUNTY COMMISSIONER

Thomas Paul Bernardo	375	343	315	294	1327
write-Ins	3	3	2	0	8
Blanks	250	198	191	152	791

REPUBLICAN PARTY	252	279	263	167	961
-------------------------	------------	------------	------------	------------	------------

SENATOR IN CONGRESS

Kenneth G. Chase	118	131	110	58	417
Kevin P. Scott	65	88	96	65	314
Write-Ins	3	1	1	1	6
Blanks	66	59	56	43	224

GOVERNOR

Kerry Healey	189	205	200	125	719
Write-Ins	6	3	4	4	17
Blanks	57	71	59	38	225

LIEUTENANT GOVERNOR

Reed V. Hillman	178	199	187	118	682
Write-ins	4	0	2	0	6
Blanks	70	80	74	49	273

ATTORNEY GENERAL

Larry Frisoli	184	205	185	114	688
Write-ins	1	0	2	0	3
Blanks	67	74	76	53	270
Totals					

SECRETARY OF STATE

Write-Ins	5	3	7	3	18
Blanks	247	276	256	164	943

TREASURER

Write-ins	4	1	5	1	11
Blanks	248	278	258	166	950

AUDITOR

Write-ins	4	1	8	2	15
Blanks	248	278	255	165	946

REPRESENTATIVE IN CONGRESS

Jeffrey K. Beatty	175	205	197	119	696
Write-Ins	1	0	1	0	2
Blanks	76	74	65	48	263

COUNCILLOR

Philip C. Paleologos	157	178	167	102	604
Write-ins	2	0	1	0	3
Blanks	93	101	95	65	354

SENATOR IN GENERAL COURT

Ricardo M. Barros	131	140	133	87	491
Doug Bennett	95	105	99	63	362
Write-ins	1	0	0	0	1
Blanks	25	34	31	17	107

REPRESENTATIVE IN GENERAL COURT

Andrew G. Buckley	91	82	62	46	281
Donald F. Howell	116	140	122	79	457
Aaron R. Maloy	41	48	75	36	200
Write-ins 2 FOR SARAH PEAKE	0	0	2	0	2
Blanks	4	9	2	6	21

DISTRICT ATTORNEY

Michael D. O'Keefe	197	212	207	133	749
Write-ins	1	1	2	0	4
Blanks	54	66	54	34	208

CLERK OF COURTS

Scott W. Nickerson	193	208	205	127	733
Write-ins	1	0	0	0	1
Blanks	58	71	58	40	227

REGISTER OF DEEDS

John F. Meade	196	203	202	129	730
Write-ins	0	1	0	0	1
Blanks	56	75	61	38	230

COUNTY COMMISSIONER

William Doherty	201	221	210	133	765
Write-ins	1	0	0	0	1
Blanks	50	58	53	34	195

DISTRICT WIDE STATE PRIMARY RECOUNT

THE COMMONWEALTH OF MASSACHUSETTS

Secretary of the Commonwealth

State House, Boston, Massachusetts 02133

DISTRICT-WIDE RECOUNT ORDER

**TO: CITY AND TOWN CLERKS,
BOARDS OF REGISTRARS, AND
ELECTION COMMISSIONERS IN
4TH BARNSTABLE REPRESENTATIVE DISTRICT**

Please take notice that a petition for a district-wide recount of the votes at the September 19, 2006, Republican State Republican State Primary for Representative in General Court for the 4th Barnstable District has been filed in my office on time, in proper form and signed by the required number of registered voters. A copy of the signers' statements of reasons are attached.

The official tabulation of the votes by the Elections Division now shows that the difference in votes cast for the Republican candidates is not more that one half of one percent of the total votes cast for this office.

Under chapter 54, section 135, of the General Laws, I therefore order that you immediately transmit the required materials and a copy of this order to the proper elections officials, and that they give notice and conduct a recount of all votes cast for this office not later than 5:00p.m. on October 2, 2006

Dated: September 25, 2006 s/William Francis Galvin
SECRETARY OF THE COMMONWEALTH

The petition that was turned into the Secretary of States Office was duly checked and all signers were certified as being Registered Voters in the Town of Harwich.

The Secretary of State, Donald Howell, Aaron Maloy and Andrew Buckley were notified as to the time, and place and laws governing the Recount. They were also informed that they were entitled to bring counsel and representatives.

The Recount began on Friday, September 29, 2006 at 12:00 noon in the Donn Griffing Room in Town Hall. Present were, Dorothy Hemmings, Louise Mihovan, Ann Kelly and Anita N. Doucette, Town Clerk, Board of Registrars as well as all Candidates, their counsel and representatives.

The tellers for the recount were:

Catherine Sacramone	Anita Martello
Carole Warren	Alice Stanford
Ursula Corbett	Sue Weinstein
Eleanor Mee	Robert Kelly
Janet Silverio	Janet Bowers
Mary Eagan	Richard Bowers
Jeanne Dunne	Paula West

Secretary: Tammi Callahan

At 2:00 P.M. the following results were announced:

CANDIDATES:	PREC1	PREC2	PREC3	PREC4	TOTAL
Andrew G. Buckely	91	81	62	46	280
Donald F. Howell	114	142	122	79	457
Aaron R. Maloy	41	48	75	36	200
Write-ins	0	0	2	0	2
Blanks	4	6	2	6	18

A Special Thanks goes to Frederick Frithsen, Town Clerk of Rockport, Deborah Dami, Town Clerk of Mashpee, Julie Smith, Town Clerk of Chatham and Cynthia May, Town Clerk of Orleans for their support and assistance in this Recount.

Respectfully submitted

Anita N. Doucette, MMC/CMMC
Town Clerk

**THE COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH
STATE ELECTION WARRANT
NOVEMBER 7, 2006**

BARNSTABLE,ss:

To either of the Constables of the Town of Harwich in said County,

GREETING:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Elections and Town Affairs to vote at the Community Center Gymnasium, 100 Oak Street, Harwich on, **TUESDAY, THE SEVENTH DAY OF NOVEMBER, 2006** from 7:00 A.M. to 8:00 P.M. for the following purposes:

To cast their votes in the State Election for the candidates for the following offices and questions:

SENATOR IN CONGRESS	FOR THIS COMMONWEALTH
GOVERNOR/LT. GOVERNOR	FOR THIS COMMONWEALTH
ATTORNEY GENERAL	FOR THIS COMMONWEALTH
SECRETARY OF STATE	FOR THIS COMMONWEALTH
TREASURER	FOR THIS COMMONWEALTH
AUDITOR	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	TENTH DISTRICT
COUNCILLOR	FIRST DISTRICT
SENATOR IN GENERAL COURT	CAPE & ISLANDS DISTRICT
REPRESENTATIVE IN GENERAL COURT	FOURTH BARNSTABLE DISTRICT
DISTRICT ATTORNEY	CAPE & ISLANDS DISTRICT
CLERK OF COURTS	BARNSTABLE COUNTY
REGISTER OF DEEDS	BARNSTABLE COUNTY
COUNTY COMMISSIONERS.	BARNSTABLE COUNTY
ASSEMBLY DELEGATES	BARNSTABLE COUNTY

QUESTION 1: Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006?

SUMMARY

This proposed law would allow local licensing authorities to issue licenses for food stores to sell wine. The proposed law defines a “food store” as a retail vendor, such as a grocery store, supermarket, shop, club, outlet, or ware-

house-type seller, that sells food to consumers to be eaten elsewhere (which must include meat, poultry, dairy products, eggs, fresh fruit and produce, and other specified items), and that may sell other items usually found in grocery stores. Holders of licenses to sell wine at food stores could sell wine either on its own or together with any other items they sell.

The licensing authorities in any city or town of up to 5000 residents could issue up to 5 licenses for food stores to sell wine. In cities or towns of over 5000 residents, one additional license could be issued for each additional 5000 residents (or fraction of 5000). No person or business could hold more than 10% of the total number of the licenses that could be issued under the proposed law. Such licenses would not be counted when applying the laws that limit the number of other kinds of alcoholic beverage licenses that may be issued or held. Any applicant for a license would have to be approved by the state Alcoholic Beverages Control Commission, and any individual applicant would have to be at least 21 years old and not have been convicted of a felony.

In issuing any licenses for food stores to sell wine, local licensing authorities would have to use the same procedures that apply to other licenses for the retail sale of alcoholic beverages. Except where the proposed law has different terms, the same laws that apply to issuance, renewal, suspension and termination of licenses for retail sales of alcoholic beverages which are not to be consumed on the seller's premises, and that apply to the operations of holders of such licenses, would govern licenses to sell wine at food stores, and the operation of holders of such licenses. Local authorities could set fees for issuing and renewing such licenses.

A YES VOTE would create a new category of licenses for food stores to sell wine, and it would allow local licensing authorities to issue such licenses.

A NO VOTE would make no change in the laws concerning the sale of wine.

QUESTION 2: Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006?

SUMMARY

This proposed law would allow candidates for public office to be nominated by more than one political party or political designation, to have their names appear on the ballot once for each nomination, and to have their votes counted separately for each nomination but then added together to determine the winner of the election.

The proposed law would repeal an existing requirement that in order to appear on the state primary ballot as a candidate for a political party's nomination for certain offices, a person cannot have been enrolled in any other party during the preceding year. The requirement applies to candidates for nomination for statewide office, representative in Congress, governor's councillor, member of the state Legislature, district attorney, clerk of court, register

of probate, register of deeds, county commissioner, sheriff, and county treasurer. The proposed law would also allow any person to appear on the primary ballot as a candidate for a party's nomination for those offices if the party's state committee gave its written consent. The proposed law would also repeal the existing requirement that in order to be nominated to appear as an unenrolled candidate on the state election ballot, or on any city or town ballot following a primary, a person cannot have been enrolled in any political party during the 90 days before the deadline for filing nomination papers.

The proposed law would provide that if a candidate were nominated by more than one party or political designation, instead of the candidate's name being printed on the ballot once, with the candidate allowed to choose the order in which the party or political designation names appear after the candidate's name, the candidate's name would appear multiple times, once for each nomination received. The candidate would decide the order in which the party or political designation nominations would appear, except that all parties would be listed before all political designations. The ballot would allow voters who vote for a candidate nominated by multiple parties or political designations to vote for that candidate under the party or political designation line of their choice.

If a voter voted for the same candidate for the same office on multiple party or political designation lines, the ballot would remain valid but would be counted as a single vote for the candidate on a line without a party or political designation. If voting technology allowed, voting machines would be required to prevent a voter from voting more than the number of times permitted for any one office.

The proposed law would provide that if a candidate received votes under more than one party or political designation, the votes would be combined for purposes of determining whether the candidate had won the election. The total number of votes each candidate received under each party or political designation would be recorded. Election officials would announce and record both the aggregate totals and the total by party or political designation.

The proposed law would allow a political party to obtain official recognition if its candidate had obtained at least 3% of the vote for any statewide office at either of the two most recent state elections, instead of at only the most recent state election as under current law.

The proposed law would allow a person nominated as a candidate for any state, city or town office to withdraw his name from nomination within six days after any party's primary election for that office, whether or not the person sought nomination or was nominated in that primary. Any candidate who withdrew from an election could not be listed on the ballot for that election, regardless of whether the candidate received multiple nominations.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would allow a candidate for public office to be nominated for the same office by more than one political party or political designation at the same election.

A NO VOTE would make no change in the laws concerning nomination of candidates for public office.

QUESTION 3: Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006?

SUMMARY

This proposed law would allow licensed and other authorized providers of child care in private homes under the state's subsidized child care system to bargain collectively with the relevant state agencies about all terms and conditions of the provision of child care services under the state's child care assistance program and its regulations.

Under the proposed law, these family child care providers who provide state-subsidized child care would not be considered public employees, but if 30% of the providers gave written authorization for an employee organization to be their exclusive representative in collective bargaining, the state Labor Relations Commission would hold a secret mail ballot election on whether to certify that organization as the exclusive representative. Parts of the state's public employee labor relations law and regulations would apply to the election and collective bargaining processes. The proposed law would not authorize providers to engage in a strike or other refusal to deliver child care services.

An exclusive representative, if certified, could then communicate with providers to develop and present a proposal to the state agencies concerning the terms and conditions of child care provider services. The proposed law would then require the parties to negotiate in good faith to try to reach a binding agreement. If the agreed-upon terms and conditions required changes in existing regulations, the state agencies could not finally agree to the terms until they completed the required procedures for changing regulations and any cost items agreed to by the parties had been approved by the state Legislature. If any actions taken under the proposed law required spending state funds, that spending would be subject to appropriation by the Legislature. Any complaint that one of the parties was refusing to negotiate in good faith could be filed with and ruled upon by the Labor Relations Commission. An exclusive representative could collect a fee from providers for the costs of representing them.

An exclusive representative could be de-certified under Commission regulations and procedures if certain conditions were met. The Commission could not accept a decertification petition for at least 2 years after the first exclusive representative was certified, and any such petition would have to be supported by 50% or more of the total number of providers. The Commission

would then hold a secret mail ballot election for the providers to vote on whether to decertify the exclusive representative.

The proposed law states that activities carried out under it would be exempt from federal anti-trust laws. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would allow licensed and other authorized providers of child care in private homes under the state's subsidized child care system to bargain collectively with the state

A NO VOTE would make no change in the laws concerning licensed and other authorized family child care providers.

QUESTION 4 NON BINDING QUESTION

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 16th day of October, 2006

s/Robin D. Wilkins

s/David W. Marsland

s/Peter J. Piekarski

s/Lawrence P. Cole

s/Edward J. McManus

Harwich Board of Selectmen

s/Oliver E. Pelton

Constable

October 25, 2006

By virtue of this Warrant I have this day notified and warned the inhabitants of the Town of Harwich, qualified to vote in elections and town affairs, to meet in the Community Center, 100 Oak Street in said Town on the 7th day of November, 2006 at the time and place for the purpose herein named by posting up attested copies thereon in the four (4) Post Office buildings and in the Town Hall in the Town of Harwich, which covers all four precincts, at least fourteen (7) days before the time of said meeting.

s/Oliver E. Pelton

Constable

The following persons will report to the Town Clerk at the Harwich Community Center Gymnasium, to sworn in as and Election Officer at 6:45 AM.

	PRECINCT I	PRECINCT II
Warden	Sue Weinstein	Ursula Corbett
Clerk:	Jeanne Dunne	Carole Warren
Insp.Ck In:	Judy Davis	Alice Stanford
Insp.Ck Out	Anita Martello until 2:00	Lee Chase

	PRECINCT III	PRECINCT IV
Warden	Juell Buckwold	Ruth Farham until 2:00
Clerk:	Hilda Dagenais	Evelyn Robinson until 2:00
Insp.Ck In:	Dorothy Harrington until 11 :00	Mary Eagan
Insp. Ck Out:	Betty Pino	Eleanor Mee

The following election officers will report to the Town Clerk at the Community Center Gymnasium at 11:45PM until 6:00PM or 2:00PM and work until the close of the polls.

	PRECINCT I	PRECINCT II
Dep.Warden:	Sue Weinstein	Ursula Corbett
Dep. Clerk	June Rusconi 11:45-6:00	Carole Warren
Dep.Insp.In:	Janet Silverio 11:45 – 6:00	Alice Stanford
Dep.Insp.Out:	Janet Bowers @ 2:00	Lee Chase

	PRECINCT III	PRECINCT IV
Dep.Warden:	Juell Buckwold	Robert Kelly @ 2:00
Dep. Clerk	Helda Dagenais	Richard Bowers @ 2:00
Dep.Insp.In:	Susan Mills @ 12:00	Mary Eagan
Dep.Insp.Out:	Catherine Sacramone@ 2:00	Eleanor Mee until 6:00
@ 11:45	Janet Bowers	Joseph Pino 9:00am-1:00pm
	Richard Bowers	B. Phillips Foster
	Pat Klammer	
@10:00	Janet Silverio	

Precinct I, Precinct II, Precinct III, and Precinct IV ballot boxes were examined by the Town Clerk, and the Wardens of each precinct. Each ballot box was found to register “zero”. The Town Clerk read the Warrant and Return of Warrant. At 7:00 A.M. the polls were then declared open.

The voters were directed to their respective precinct polling places in the Community Center gymnasium. Voting proceeded until 8:00 P.M. at which time, with no voters in sight or waiting to vote, the Town Clerk declared the polls closed. The ballot boxes were checked and registered a total of 6,557 including 12 Provisional ballots and 577 absentee ballots. The voting list of each precinct showed the same number of names checked as ballots cast.

These ballots were cast by Precincts as follows:

- Precinct I 1701, including 174 absentee votes and 3 provisional ballots
- Precinct II 1658, including 140 absentee votes and 3 provisional ballots
- Precinct III 1759, including 147 absentee votes and 2 provisional ballots
- Precinct IV 1439, including 116 absentee votes and 4 provisional ballots

The Town Clerk, Anita N. Doucette, announced the results on November 7, 2006, at 9:10 P.M. as follows:

STATE ELECTION NOVEMBER 7, 2006

	<u>PREC 1</u>	<u>PREC 2</u>	<u>PREC 3</u>	<u>PREC 4</u>	<u>TOTAL</u>
<u>SENATOR IN CONGRESS:</u>					
EDWARD M. KENNEDY	1002	929	1001	876	3808
KENNETH G. CHASE	654	675	715	535	2579
WRITE INS	1	2	0	0	3
BLANKS	44	52	43	28	167
<u>GOVERNOR AND LIEUT. GOV.:</u>					
HEALEY AND HILLMAN	723	762	776	552	2813
PATRICK AND MURRAY	776	717	753	667	2913
MIHOS AND SULLIVAN	128	116	145	161	550
ROSS AND ROBINSON	45	38	52	36	171
WRITE INS	3	1	2	3	9
BLANKS	26	24	31	20	101
<u>ATTORNEY GENERAL:</u>					
MARTHA COAKLEY	1050	966	1055	922	3993
LARRY FRISOLI	563	622	644	461	2290
WRITE INS	1	1	0	0	2
BLANKS	87	69	60	56	272
<u>SECRETARY OF STATE:</u>					
WILLIAM FRANCIS GALVIN	1240	1151	1262	1039	4692
JILL E. STEIN	276	289	319	257	1141
WRITE INS	6	4	4	2	16
BLANKS	179	214	174	141	708
<u>TREASURER:</u>					
TIMOTHY P. CAHILL	1152	1109	1196	1000	4457
JAMES O'KEEFE	342	304	357	301	1304
WRITE INS	6	3	5	2	16
BLANKS	201	242	201	136	780
<u>AUDITOR:</u>					
A. JOSEPH DENUCCI	1103	1067	1130	924	4224
RAND WILSON	362	333	406	346	1447
WRITE INS	2	2	4	1	9
BLANKS	234	256	219	168	877

REPRESENTATIVE IN CONGRESS:

WILLIAM D. DELAHUNT	990	877	962	824	3653
JEFFREY K. BEATTY	576	653	667	491	2387
PETER A. WHITE	92	93	92	98	375
WRITE INS	0	0	1	0	1
BLANKS	43	35	37	26	141

COUNCILOR:

CAROLE A. FIOLA	816	765	837	738	3156
PHILIP C. PALEOLOGOS	565	613	636	433	2247
PAUL R. VIVEROS	110	93	114	114	431
WRITE INS	0	2	0	1	3
BLANKS	210	185	172	153	720

SENATOR IN GENERAL COURT:

ROBERT A. O'LEARY	981	904	988	859	3732
RICARDO M. BARROS	626	680	711	537	2554
WRITE INS	1	1	0	0	2
BLANKS	93	73	60	43	269

REPRESENTATIVE IN GENERAL COURT:

AARON R. MALOY	809	834	895	652	3190
SARAH K. PEAKE	813	746	795	727	3081
WRITE INS	4	1	1	3	9
BLANKS	75	77	68	57	277

DISTRICT ATTORNEY:

MICHAEL O'KEEFE	1250	1237	1331	1084	4902
WRITE INS	8	10	10	6	106
BLANKS	443	411	418	349	1621

CLERK OF COURTS:

SCOTT W. NICKERSON	1235	1232	1341	1089	4897
WRITE INS	2	2	5	1	10
BLANKS	464	424	413	349	1650

REGISTER OF DEEDS:

JOHN F. MEADE	1223	1227	1325	1075	4850
WRITE INS	2	2	3	1	8
BLANKS	476	429	431	363	1699

COUNTY COMMISSIONER:

WILLIAM DOHERTY	1050	1058	1067	879	4054
THOMAS PAUL BERNARDO	534	498	573	467	2072
WRITE INS	1	1	0	0	2
BLANKS	116	101	119	93	429

BARNSTABLE ASSEMBLY DELEGATE:

RAYMOND C. GOTTWALD	1273	1219	1355	1103	4950
WRITE INS	4	6	7	4	21
BLANKS	424	433	397	332	1586

QUESTION 1

THE SALE OF WINE IN FOOD STORES:

YES	578	594	640	496	2308
NO	1010	984	950	885	3829
BLANKS	113	80	169	58	420

QUESTION 2

TO ALLOW CANDIDATES FOR PUBLIC OFFICE TO BE NOMINATED BY MORE THAN ONE POLITICAL PARTY:

YES	510	487	554	458	2009
NO	982	1015	980	864	3841
BLANKS	209	156	225	117	707

QUESTION 3

TO ALLOW LICENSED AND OTHER AUTHORIZED PROVIDERS OF CHILD CARE IN PRIVATE HOME TO BARGAIN COLLECTIVELY

YES	700	645	681	639	2665
NO	784	843	828	680	3135
BLANKS	217	170	250	120	757

QUESTION 4 - NON BINDING QUESTION

A RESOLUTION CALLING UPON THE PRESIDENT AND CONGRESS TO END THE WAR IN IRAQ

YES	777	771	775	712	3035
NO	650	674	655	548	2527
BLANKS	274	213	329	179	995

HUMAN SERVICES

Report of the **Agricultural Commission**

Please accept the following as our 2006 Report to the Harwich Board of Selectmen. We wish to state that we were successful in the passing of the “Right to Farm By-Law” at this past year’s Town Meeting. This By-law was ultimately approved by the Massachusetts Attorney General’s Office.

In addition, this past summer, we promoted the First Annual Farm Fest together with the Harwich Chamber of Commerce. This event was held on August 18th and August 19th and included visits and presentations by horse farms, cranberry bog owners, the herb and lavender farms and a local lobsterman. We intend to expand this program in the following year and to promote the agriculture and aquaculture businesses in our Town.

Our goals for the upcoming year are to establish our own website which will advertise our meeting dates as well as other information related to agriculture within the Town. We will be also working on the creation of a Farmer’s market, which will include 4-H Clubs, Harwich Tech School horticultural groups, etc. These are just but a few of our intended future plans.

Sincerely,

John Sennott, *Chairman*

Report of the Brooks Free Library

739 Main St., Harwich, MA 02645
Phone: (508) 430-7562, Email: bfl_mail@clamsnet.org
Website: www.brooksfreeibrary.org

Mission Statement of the Brooks Free Library

The mission of the Brooks Free Library is to promote full and equal access to information and ideas, the love of reading, the joy of learning, and engagement with the arts, sciences and humanities.

Vision Statement of the Brooks Free Library

The Brooks Free Library Board of Trustees, Library staff and the Harwich community envision a future where the Library provides a world without limits in the heart of the community.

The Board of Trustees and the Library Director respectfully submit our Annual Report. Established in 1881, the Brooks Free Library is the municipal library for the Town of Harwich. Under the Town Charter, the Library is governed by a seven member elected Board of Trustees, which is responsible for overseeing the operation and administration of the Library. Trustees JoAnn Green, Bernadette Waystack and Helene Hargrave left the Board this year at the completion of their terms and the Board welcomed three newly elected Trustees, David Bassett, Alma Davis and Robert Prew.

This year we celebrated the Library's 125th Anniversary with activities held during National Library Week in April. Dr. John Roche presented a video-slide program on the history of Harwich and the Brooks Family, and an Open House was held in our Local History Room. On Saturday, April 8th we held a 125th Anniversary Celebration, featuring remarks by our State Representative, Shirley Gomes, and author Marcia Monbleau. Later in the day, children and families filled the Thornton Room to enjoy magician Tommy James' "Read to Achieve" magic show.

Many changes have taken place since the Library was founded. Print resources such as books, magazines and newspapers remain the foundation of library service, but increasingly the Library is providing access to non-print materials and services - books on tapes and CDs, videos and DVDs. This year we began offering a downloadable audio-books service - patrons are now able to download an audio-book to their home computer or personal player. In

addition to being a place to borrow books or research information, today's libraries serve as a focal point of community life, providing a place for people to gather and interact with each other. This community aspect of the library function has become especially important, particularly in a community like Harwich that has experienced so much growth. In recent years the use of technology has revolutionized library operations. While some still long for the days of the card catalog, technology has tremendously increased the resources available to patrons, and our librarians' ability to respond to requests for information. Our membership in CLAMS (Cape Automated Libraries Materials Sharing) allows our patrons easy access to over 3 million items owned by other member libraries. The periodical databases provide online access to articles from thousands of journals and magazines – many times what a local library would ever subscribe to!

Today we are more than a “bricks and mortar” library - we are a “bricks and clicks” resource for the community! Some library services can be accessed without regard to time and place. Users can search the catalog from home and place requests, see what they have checked out, and renew items. Our web page provides information on library services and hours, and an online reference service is available around the clock. Our wireless Internet service is available outside the building, allowing users to connect even when the Library is closed. Libraries have been called the “public’s on-ramp to the information superhighway”, providing computer access for people who don’t have it at home. We’ve sought out and implemented free or low cost solutions to manage our public computers, and are able to provide quality services while keeping costs down and limiting the need for staff intervention.

The Library has experienced continued and sustained growth since the renovated facility re-opened in 1998. Our Long Range Plan, developed with community input, provides direction and focuses our efforts on responding to the needs expressed by the community. Year after year we see healthy increases in library use – something not seen nationally or regionally, where library use is often stagnant. In the past ten years the number of items checked out at the Library has increased 88%, circulation per open hour has increased 104%, and circulation per full-time equivalent staff member has increased 85%. Use of public computers per open hour has increased 461% since FY2000, when we began keeping records on computer use. In the past ten years, the number of visits per open hour has increased 40% and the number of Brooks Free Library cardholders has increased 48%. A table is included in this report, documenting many areas of Library use and activity. We’re delighted to report that the community is taking full advantage of the renovated Library and the programs and services offered!

Staffing cuts at the start of FY2006 meant the Library closed on Mondays and reduced the number of open hours. Our new schedule provided more

hours later in the day for working people and families with school-aged children, something that had been lacking before. Initially these changes had a negative impact on our circulation, and the number of items checked out was down almost 4,000 in the first half of FY2006. Eventually, however, daytime users adjusted to our hours, and awareness of our later afternoon and evening hours grew, and library use picked up again. We're pleased to report that we made up that "deficit" and then finished the year with a healthy increase of 6,295 in the number of items checked out! Some areas of Library use declined or remained stable in FY2006 in absolute numbers. With fewer hours, however, use per open hour continued to increase. For example, the number of reference questions per open hour increased 9% last year and the number of visits per open hour increased 4%.

This growth has continued into the current fiscal year. The summer of 2006 was our busiest ever, with record numbers of patrons using the Library! From July to December 2006 our circulation was up a whopping 11,361 over the same time period the previous year. This is almost double the amount of last year's increase in only the first six months of the year! The number of items checked out for just the first six months of this year was 99,036. This six-month total exceeds the total number of check-outs for the entire year of 1997, just ten years ago!

The number of Library programs has increased seven fold in the past ten years. Some programs are large group gatherings, but others involve individual or small group workshops such as instructional sessions on using of the CLAMS catalog or computer tutoring. Attendance at Library sponsored programs has tripled in the past ten years. In FY 2006 we offered Fall 2005 and Spring 2006 sessions of Expanding Horizons courses. Our Morning and Evening Book Groups continue to be well attended, as are the Morning and Evening Writers Groups, Poetry Writers Group and Memoir Writers Groups. Our free "Computer Tutoring" sessions were extremely popular. The Friends of the Brooks Free Library continued their tradition of sponsoring free Sunday afternoon programs, featuring musical groups, lectures and art demonstrations on the first Sunday of the month from Sept. to May. Programs for young children such as story-times, creative movement, and puppet shows continue to draw many families with young children. Many middle school and high school students use the Library after school. We've encouraged them to come, use our Homework Center, play games and catch up with friends. DDR (Dance, Dance Revolution) remains a frequent and very popular offering for this age group. Our Summer Reading Programs encourage recreational reading and provides variety of entertaining and creative programs for youngsters of different ages and interests. Our meeting room is also used by community groups for programs and meetings. Last year there were 506 bookings of the Thornton Room for Library sponsored activities and meetings of community groups!

Our innovative VITAL (Vision Impaired Technology Assistance at the Library) program provides one on one instruction, teaching people with vision impairments to use assistive technology programs. People with sight loss have traditionally received little service from their public libraries. While many libraries today are purchasing assistive technology, without an instructional program, the technology remains unused. Our program serves as a national model on library service to people with vision impairments. It is impossible to quantify the value of this training, which allows people with sight impairments to again have access to print! Our program changes lives -allowing people with vision impairments greater independence so they can continue working and take care of their personal affairs themselves. It allows them to keep in touch with others, participate in community life again while improving self-confidence and providing hope for the future. The demand for this service is so high that students often wait months to be matched with an instructor. A federal Library Services and Technology Act grant from the Massachusetts Board of Library Commissioners has funded a part-time VITAL Coordinator position, which has been filled by Carla Burke. The grant also allowed us to purchase a Braille embosser and the translation software to print Braille documents. This grant funding will terminate at the end of FY2007. The local Lions Club have been especially supportive of the VITAL program. Four members of the Chatham-Nauset Lions Club received training in use of the assistive technology and now serve as VITAL instructors. The Dennis-Harwich Lions Club recently donated a wonderful new video magnification system, and a volunteer from that Club serves as a typing instructor.

The Library saw many staffing changes this year. In Feb. we hired Nicole Hansen for our 30 hour Senior Library Technician and Jim Spence for our 18 hour Clerk. Phil Inman, an 18 hour Senior Library Technician, was selected as Library Director at the Jacob Sears Library in East Dennis, and reduced his work schedule at Brooks. Karen Horn was hired to job-share that position. In August, Jim Spence resigned and we hired Mary Jo Metzger as our Clerk. In Sept., Donna Burgess, our Public Services Librarian, left us to go to the Falmouth Public Library. After seven years as Children's Librarian, Suzanne Martell moved over to Circulation to take the Public Services Librarian position. In October, Reference Librarian Jo Ann Latimer accepted a position in the Sandwich Public Library. In December we filled both professional librarians positions, selecting Jennifer Pickett as Reference Librarian and Ann Bower as our new Children's Librarian.

Brooks Free Library Staff

Library Director

Public Services Librarian

Reference Librarian

Children's Librarian

Ginny Hewitt

Donna Burgess / Suzanne Martell

Jo Ann Latimer / Jennifer Pickett

Suzanne Martell / Ann Bower

Senior Library Technician – 30 hours	Nicole Hansen
Senior Library Technician – 24 hours	Judy Nichols
Senior Library Technician – 18 hours	Vince Kraft
Senior Library Technician – 18 hours	Phil Inman and Karen Horn
Library Technician – 9 hours	Juell Buckwold
Library Clerk – 18 hours	Jim Spence / Mary Jo Metzger
Custodian – 30 hours	Patricia Centrella
VITAL Coordinator (grant funded/5 hours)	Carla Burke
Library Pages – 6 hours total	Marie Celin, Patrick Downing, Melissa Stello, Angelika Tallavera, Lindsey Tulloch

The Library also employs substitute Library Technicians on temporary appointments. This year our substitutes included Eric Benevides, Kent Churchill, Irene Cooper, Rebekah Edilson, Adrienne Eldredge, Dorothy Hemmings, Nancy Mumford, Janice Nikula-Dalton, Pam Paine, Linda Quinlan, Joyce Tibbetts and Wendy Tiedeman.

We continue to rely on the active support of the Friends of the Brooks Free Library and would like to extend our warmest thanks to them for all they do! In addition to their on-going activities - funding Museum Passes, leasing of additional copies of bestsellers, the Sunday Programs, running the Books on Wheels homebound delivery program and the on-going and special Book Sales, and sponsoring of Summer Reading Program activities and Santa's annual visit - this year the Friends arranged for and funded Spring and Fall clean-ups of the Library grounds, and an on-going landscaping maintenance program over the summer. In November, they paid for a one-time carpet cleaning for all three floors of the Library. The carpets had not been cleaned in seven years, so this cleaning was badly needed, and greatly improved the appearance of the Library!

We'd also like to extend our deep appreciation to the many, many volunteers we depend on so much! They assist us by shelving returned books, making phone calls notifying patrons their requested items have arrived, processing new books for circulation, registering new patrons for library cards, coordinating and hosting Library programs, serving as computer tutors, and many other activities!

In the coming year we will be exploring options to meet the challenges that accompany the continuing increases in use of the Library. We've been delighted with this sustained growth, but the increased activity means more staffing time devoted to simply covering the public service desks, and less time to devote to planning and coordinating the programs and activities, selecting of library materials, collection development, and other "behind the scenes" func-

tions. We will soon begin the planning process to create our next Long Range Plan for FY2009-2014, and will be looking for the participation of the community in the planning process. In addition, the Board of Trustees welcomes and encourages input and feedback from the community. Community members can contact the Trustees in writing at Brooks Free Library Board of Trustees, 739 Main St., Harwich, MA 02645. You can also provide your input in person at our monthly meetings, which are held on the second Wednesday of each month, at 7 pm, at the Library.

Respectfully submitted,

JoAnne Brown, *Chairperson*
Elinor Dinsmore, *Vice Chairperson*
Joan McCarty, *Secretary*
William D. Crowell, *Treasurer*
David Bassett
Alma Davis
Robert Prew

Virginia A. Hewitt,
Library Director

Use of the Brooks Free Library - FY1997 - FY2006

	Open Hours	Brooks Items Checked Out	Total Items Checked Out at Brooks	Library Visits	Reference Questions	Public Computer Sessions	Adult Programs	Attendance at Adult programs	Childrens programs	Attendance at Childrens Programs
FY1997	2025	92285	94404	64492	2219	n/a	5	10	119	3551
FY1998	1937	103910	107288	74263	2472	n/a	8	1430	119	3419
FY1999	2013	110487	115601	64114	4360	n/a	51	1076	161	3446
FY2000	2060	111872	117368	69654	3955	4395	10	335	172	4769
FY2001	2008	123401	130572	75240	4613	10360	80	520	196	6019
FY2002	2076	128462	136834	82569	6053	14722	71	673	234	8255
FY2003	2078	132869	145596	83627	8955	17624	235	1916	285	8338
FY2004	2066	145212	162815	85677	11416	22784	341	2592	284	6759
FY2005	2038	151871	171285	86990	12263	24215	496	2826	249	5939
FY2006	1848	156630	177580	82334	12126	22124	602	2608	254	7317

Notes: Library renovation and expansion was completed during FY1998

Library closed on Mondays and reduced open hours in June 2005

Report of the Trustees of the Caleb Chase Fund

On January 21, 1899, Caleb Chase signed his Last Will and Testament establishing the The Caleb Chase Fund in which he bequeathed “to the Town of Harwich to be used for the support of the poor, Ten Thousand Dollars.” The following is the Trustees’ financial report for the fiscal year ended June 30, 2006.

FINANCIAL STATEMENT

UBS Financial Services, Inc. - beg. balance	\$379.25
Dividends and Interest (received during fiscal year):	5,998.31
Paid to Town of Harwich Treasurer (received during fiscal year)	- \$6,433.48

ASSETS ON HAND AT END OF FISCAL YEAR:

UBS Financial Services, Inc (End bal. - June 30, 2006)	\$ - 55.92
--	------------

SECURITIES (Market values June 30, 2006)

533 shs Citigroup	\$ 25,717.25	
400 sh Coca Cola Co.	17,208.00	
350 sh Exelon Corp.	19,890.50	
400 sh Exxon Corp.	24,540.00	
800 sh General Electric	26,368.00	
800 sh Intel	15,200.00	
400 sh International Paper Co.	12,920.00	
500 sh McDonalds	16,800.00	
48 sh Medco Health Solutions, Inc.	2,749.44	
600 sh Proctor & Gamble Co.	33,360.00	
700 sh Qlogic Corp. (2-1 split)	12,068.00	
500 sh Walgreen Co.	22,420.00	
350 sh Washington Mutual Inc.	15,953.00	
160 sh Ishares Trust Russell 1000 Index	<u>11,056.00</u>	<u>256,250.19</u>
		\$256,194.27

Respectfully submitted,

William A. Doherty, Jr., *Treasurer*
David M. Davis
Paul V. Doane

Report of the Cape Cod Commission

The Cape Cod Commission provides regional services and serves as a coordinator of many projects and activities that affect all of Barnstable County. The Commission also provides technical assistance to each Cape town on request. Activities involve promotion of affordable housing, demographic and economic data analyses, economic development programs, geographic mapping and data analyses, historic preservation, marine and coastal resource protection, preservation of open space and natural resources, transportation planning and analyses, solid and hazardous waste management, and water quality and water supply protection.

The Cape Cod Commission is charged with reviewing and regulating Developments of Regional Impact, recommending designation of Districts of Critical Planning Concern, and preparing and overseeing the implementation of the Regional Policy Plan, the set of planning policies and objectives that guide development on Cape Cod.

Regional Services, FY2006

The Cape Cod Commission's regional work in **Fiscal Year 2006** included the following:

Affordable Housing Program

- Continued to coordinate the Barnstable County HOME Consortium programs, which allocated \$773,880 this year.
- Continued to coordinate the Cape Cod Commission's Affordable Housing Technical Assistance Program, which awarded 13 grants totaling \$57,450 this year.
- Conducted a nexus study of the relationship between commercial development and affordable housing needs.
- Cosponsored a training workshop for local officials on Chapter 40B permits and updated an inventory of 40B permits in the county.

Economic Development Program

- Coordinated the annual Comprehensive Economic Development Strategy (CEDS) report for Barnstable County.
- Continued to support value-added tourism programs that highlight the Cape's heritage and natural environment, working with chambers of commerce, the Arts Foundation, and others.
- Continued to provide economic and demographic data to the public, press, and local officials.

Geographic Information System Program

- Began an update of the maps that support the Cape Cod Regional Policy Plan.
- Updated the digital data layers for open space protected in Cape towns.
- Updated parcel data and maps from data provided by town assessor's departments.

Planning and Regulatory Programs

- Began the fourth update of the Cape Cod Regional Policy Plan.
- Conducted a public opinion survey of Cape Cod residents on growth and land-use issues and their regulation and management.
- Approved the county's first Growth Incentive Zone (downtown Hyannis) to encourage revitalization and economic development by reducing the Commission's regulatory involvement.
- Continued to support Local Comprehensive Plan Implementation Grant work in 13 Cape towns.
- Concluded planning consulting work and coordination of the Joint Land Use Study for the Massachusetts Military Reservation and the four Upper Cape towns.
- Continued to help implement the action plan of the Barnstable County Natural Hazards Pre-Disaster Mitigation Plan.
- Sponsored a workshop about and supported the efforts of town committees with implementation of the Community Preservation Act.
- Continued to coordinate Cape Cod Pathways trail planning and events.
- Continued to support the 2006 update of the Sustainability Indicators Report.
- Completed the regulatory review of 20 Development of Regional Impact (DRI) projects and a modification to the Development Agreement for the Falmouth Technology Park.

Transportation Program

- Continued to support improvements to public transportation and worked to secure funding and implementation of the new Flex bus service on the Outer Cape.
- Continued to support the work of the Cape Cod Metropolitan Planning Organization, began the four-year update of the Regional Transportation Plan, and completed the annual update of the Transportation Improvement Program (resulting in \$65 million of local and regional transportation projects eligible for federal funding between 2006 and 2010).
- Coordinated a study of regional traffic congestion and safety on Route 28 through Chatham, Harwich, Dennis, and Yarmouth.
- Conducted the annual summer traffic-counting program, counting traffic at 192 locations across Cape Cod.

Waste Management Program

- Represented Barnstable County on the state Department of Environmental Protection's Solid Waste Advisory Committee and the Council of SEMASS Communities.
- Began an outreach program to encourage planning for new long-term solid waste disposal contract options in anticipation of the 2015 expiration of current town contracts with SEMASS.

Water Resources Program

- Continued to support wastewater management efforts, including the work of the Technical Advisory Committee for the new county Cape Cod Water Protection Collaborative.
- Continued to coordinate the county-funded US Geological Survey groundwater modeling project to evaluate wastewater disposal sites and quantify impacts on wells, estuaries, and ponds.
- Continued to support the Massachusetts Estuaries Project making watershed-based nitrogen-loading assessments of Cape Cod embayments; seven reports were submitted to the state Department of Environmental Protection this year for estuary studies in Barnstable, Bourne, Brewster, Chatham, Falmouth, Harwich, Mashpee, Orleans, and Sandwich.
- Continued to organize the Cape Cod Groundwater Guardian Team, sponsoring water education festivals in 10 schools this year and offering stormwater management education and outreach to towns.

Services Provided to the Town of Harwich, FY2006

The Cape Cod Commission provided assistance to the **Town of Harwich** as follows:

Affordable Housing Program

- Monitored construction of the following HOME Consortium- and Barnstable County Rental Housing Program-funded projects: a seven-unit affordable rental housing development on Route 28 in Harwichport; and a 13-unit rental housing development, 10 of which are affordable, on Sisson Road.
- Provided two HOME Consortium down payment and two HOME Consortium homeowner rehab loans to Harwich households.
- Awarded a \$5,000 Technical Assistance Program grant to the Town of Harwich for engineering and survey work for redevelopment of a town property.
- Awarded a \$4,950 Technical Assistance Program grant to the Lower Cape Cod Community Development Corporation for architectural services on an affordable housing development being done in collaboration with the Portuguese Men's Club.
- Provided technical comments to the Harwich Planning Board on its inclusionary zoning bylaw.

Geographic Information System Program

- Installed Pictometry software and images in the town's information technology director's office and the planning, police, and fire departments.
- Provided an open space map, began digitizing updated assessor's maps, provided buildout data, provided GIS data to the town's private consultant, and created a growth incentive zone map.
- Performed an analysis of water use and an analysis of the Flax Pond watershed.

Marine Resources Program

- Provided technical comments on the state Environmental Notification Form for the Round Cove Dredging and Beach Restoration Project.

Planning and Regulatory Programs

- Assisted with and provided funding for an ongoing visioning process to create a more village-like design and improved traffic circulation in the commercial area of East Harwich.

Transportation Program

- Performed 20 road traffic counts and five intersection traffic counts, including sections of Routes 28, 39, 124, and 137, Chatham Road, Depot Road, Depot Street, Great Western Road, Lower County Road, Main Street, and Queen Anne Road.
- Began to evaluate the traffic safety and operations at Route 137 and Route 39.
- Performed a level-of-service evaluation of the Depot Street/Main Street intersection.
- Performed a traffic-origin study at the Main Street extension in North Harwich.
- Provided technical assistance to the Harwich Traffic Safety Committee about the intersection of Main Street and Queen Anne Road in North Harwich and about traffic control at Route 124 and Route 39 in Harwich Center.
- Established an agreement for use of \$50,000 of Development of Regional Impact (DRI) mitigation funds for sidewalk planning, design, or construction.

Water Resources Program

- Worked with the county's Wastewater Implementation Committee to secure funds (\$30,000) for the town's Wastewater Management Options for Freshwater Ponds project.
- Continued to assist the town with its wastewater facility planning efforts using a USGS groundwater model.

- Contributed the land-use and nitrogen-loading analyses in the technical reports for the Massachusetts Estuaries Project that were released by the School of Marine Science and Technology at the University of Massachusetts-Dartmouth for the Pleasant Bay estuary.
- Participated in Pleasant Bay Resource Management Alliance working group discussions about water quality.
- As a joint project with the School of Marine Science and Technology at the University of Massachusetts-Dartmouth, coordinated water quality “snapshots” (27 samples and analyses) of Harwich ponds, including Andrews, Aunt Edies, Bucks, Flax East, Flax West, Hawksnest, Hinckleys, John Joseph, Robbins, Sand, Skinequit, Walkers, and White ponds.
- Continuing the work of the Pond and Lake Stewardship project, provided technical assistance to the Harwich Water Quality Management Task Force in interpreting water quality data from more than three years of sampling.
- Helped coordinate the ongoing local response to the restoration of the water quality of Long Pond.
- Updated a water-quality assessment of Flax Pond with data collected during the last two years.
- Monitored groundwater levels in two US Geological Survey (USGS) observation wells each month.

Report of the Community Preservation Committee

Community Preservation Members (as of 12/26/06):

William Baldwin (Planning Board) Jack Brown (Selectmen Rep.)
Dave Purdy (Housing) John Mahan (Rec. & Youth)
Larry Ballantine (Cons. Comm.) Jennifer Thyng (Housing Authority)
Pam Groswald (Selectmen Rep.) Kristine Larsen (Real Estate & Open Space)
Shannon McManus (Historical Commission)
Selectmen's Liaison: Ed McManus

Committee activities in 2006: The Committee had an active year in 2006, receiving, reviewing and approving for May 2006 Town Meeting disposal, 8 CPA projects with funding requests totaling \$565,036. Town Meeting approved all 8 projects. Two have been completed successfully: Brooks Park Playground and the initial phase of the Brooks Academy restoration. The Earle Road Beach project is underway.

The Committee roster experienced great change during the year: Isabel Smith's unfortunate passing led to Kristine Larsen becoming the RE & OS representative to the CPC. Shannon McManus filled a longstanding opening on the CPC as the representative of the Historical Commission. Pam Groswald was appointed by the Selectmen as their 2nd representative. Dave Purdy replaced Tom Huckman (who resigned) as the Housing Commission representative. These new members were met with a large number of projects (20) submitted this Fall, and their input has been essential to a full and fair discussion of CPA funds' allocation.

Future Activities: The CPC will hold a number of meetings in 2007 for discussion and decisions on submitted projects. The schedule will permit regular Town Meeting warrant inclusion for approved projects.

It is expected that, barring a slowdown in CPA projects requests across the State, or a new source of funds for CPA use, future matching grants will decline from the current 100% match. This will be unfortunate as there remains much needed community preservation needing funding in the Town of Harwich.

The Committee will continue to publicize its readiness for project(s) consideration through the various media. Further, it will seek to build public awareness, and support, via public educational sessions.

Respectfully submitted,

Jack E. Brown, *Chairman*

Report of the Council on Aging

MISSION STATEMENT

“The mission of the Board of Directors of the Harwich Council on Aging is to advocate to the Town for the senior citizens of Harwich through an ongoing assessment of their needs, making the community aware of those needs, as well as overseeing the development and implementation of programs and services of the Council on Aging.”

NURSING SERVICES:

Type of Nursing Service	Number
Home Visits	889
Office Visits	950
Total	1839
Referrals from Hospitals, M.D.'s, VNA, etc.	60
Discharges	28
Home Flu Immunizations	80

We welcomed our new Town Nurse Susan Jusell, R.N. in 2006.

The Town Nurse program continues to provide weekly walk-in clinics serving an average of 25 clients per clinic. The caseload continues to increase in the number of medically compromised /acute cases, including several weekly medication pours which are complex and labor intensive. The Town Nurse program is daily working with the aging of the community and the beginning of the “baby boomers” utilizing services. This nurse is often the last link to keeping the senior in their own home and out of a nursing home.

We want to give a special thanks to Susan Weinstein, R.N. who has volunteered to help with home visits and been a tremendous asset to the Town Nurse program.

In addition, the town nurse has been required to “troubleshoot” around dysfunctional or insufficient systems in the general healthcare community, utilizing more of her time and skills. The present twenty five hour nursing staff is inadequate. It is apparent with the continuing Federal and State budget reductions and the increase in number of elderly residents, that the number of hours for nursing services and the contract with the Visiting Nurses Association need careful review.

H.E.A.L. TEAM CONTINUES TO DO A GREAT JOB!

(Harwich Elder Affairs Liaison). This team is comprised of the COA Director, the Outreach staff, the Town Nurse and the Elder Affairs Liaison Donna Tavano from the Harwich Police Department. This program began with a Title III B (Older Americans Act) grant through Elder Services of Cape Cod and the Islands. The program is designed to assist seniors who are in a crisis situation or in a position that will utilize more personnel than most clients. The Team approach may use 2 or more of its members to triage a case and better serve the client and their family.

This may involve working with a difficult Alzheimer's case, or removing a firearm from the home of a senior with dementia, working with domestic violence, working with housing agencies with seniors being threatened with eviction, etc. This team approach has been very successful because of this simple formula—"2 heads are better than one"!

This year the H.E.A.L. Team has served **over 75 families** and continues to perform a tremendous job for the Town.

FASHION SHOW

Our many thanks to Selectmen Robin Wilkins, Dave Marsland, Larry Cole, and Ed McManus as well as many other volunteers and leaders in the community who donated their time by being models for our COA Fashion Show. The clothing was provided by Dress Barn for the women and the Cranberry Valley Golf Course Pro Shop for the men. This event really brought our Harwich Community together to have fun and share some laughs, and to see a different side of each other that proved very beneficial. We hope it will become an annual event and that more people from the community will get involved and join us in the fun.

MEN'S HEALTH FORUM

Harwich COA, partnered with the Harwich Men's Club and Cape Cod Health Care to provide an evening supper with a wonderful group of speakers to educate men and their partners on the benefits of staying healthy, and prevention. Presenters were:

Nandita Scott, M.D., Cardiologist; Robert R. McAnaw, M.D., Radiation Oncologist; and Evangelos G. Geraniotis, M.D., Urologist. Over 105 people attended this forum and were so impressed, that another one has been scheduled for February 5, 2007!

VOLUNTEERS

Volunteers #: 328

Volunteer Hours: 17,211.50 hours

In Kind \$ Value: \$260,905.30

Each year the COA selects a volunteer as Harwich Senior Citizen of the Year, someone who represents all of our dedicated volunteers. The COA seeks to honor an outstanding resident who exemplifies positive aging, is an excellent role model and gives his/her time willingly to serve others. This year the Harwich Council on Aging has chosen **Emily-Jeanne Decker**. The Harwich Board of Selectmen and the Commonwealth of Massachusetts presented certificates to Jeanne as the "Senior of the Year" at the COA Volunteer Recognition Luncheon.

Jeanne is a tireless volunteer who is excellent at making new visitors feel especially welcome. She volunteers in the Senior Dining Program several days each week, she is the Coordinator of the "Current Events Group" for sight impaired every week and even volunteers herself as an aide on the bus that transports the guests to the group. Jeanne is one of the first volunteer faces to greet you at the COA reception desk on Thursday mornings, and loves what she does!

Perhaps one of the most emotional volunteer jobs that Jeanne does is to serve as the Coordinator of the Thursday "Celebration of Life Table-Myra's Table". This program started with Myra Springer a former volunteer (who has since died) who began coordinating food for the table inside the COA on Thursdays because it was not a Senior Dining Program day and we had many needy clients in the building who were asking about food. For many of these people, they would tell us this small meal was their only meal for the day and we slowly began to realize its importance. When Myra died we were afraid that the "Celebration of Life table" would die with her, but thanks to the efforts of Jeanne Decker and other volunteers this program has lived on in memory of our dear friend and volunteer Myra Springer.

Also at the Annual Volunteer Recognition Luncheon, the Harwich COA voted State Representative Shirley Gomes the Community Service Award, but she went into session and could not be present that day to receive her award. On December 15, 2006, Shirley Gomes was presented her Award plaque at the Senior Dining program luncheon one of the very programs she assisted us in advocating for Harwich to have.

COUNCIL ON AGING PROGRAMS

Harwich Council on Aging programs continue to grow at a rapid pace.

- ❖ Harwich S.A.L.T. Council/TRIAD numbered over **450 homes to date** in their house numbering project.
- ❖ Harwich COA has a “Seniors” Police Officer serving as a liaison.
The Diet Nutrition Support group continues led by Virginia O’Halloran.
- ❖ The Harwich Council on Aging / Lower Cape Prostate Cancer Support Group continues to meet and offer educational workshops.
- ❖ The Caregiver Support group continues to assist seniors as well as some of their children.
- ❖ Over **38 free** health and informational seminars were provided for community education.
- ❖ **103** seniors were provided FREE Income Tax assistance thanks to AARP Tax program.
- ❖ **69** seniors received Legal Counseling.
- ❖ The S.H.I.N.E. Counselors assisted **150 seniors** and their families.
- ❖ **237** Files of Life were distributed in 2006.
- ❖ **19** seniors availed themselves of the Financial Service Counseling.
- ❖ **323** Seniors attended exercise groups meeting weekly at the Community Center.
- ❖ Computer classes provided **12 seniors** with basic computer instruction.
- ❖ Blood Pressure Service continues with high demand and is administered on Monday’s, Wednesday’s (with the Town Nurse) and Friday’s.
- ❖ The Town COA Van provided **79** riders with **2569** round trips!
- ❖ **122** Seniors participated in the Travel Trips offered at the COA.

A summary of present programs, activities and service follows:

- ❖ Banking Assistance
- ❖ Blood Pressure Clinic
- ❖ Bridge Lessons and Game
- ❖ Classes: Caning, Cooking, Cribbage, Crafts, Mah Jongg
- ❖ COA Band “The Golden Airs”
- ❖ Computer Instruction
- ❖ Concerts
- ❖ Congregate Meal Program-Senior Dining

- ❖ Crafts Class
- ❖ Current Events Group
- ❖ Diet and Nutrition Support Group
- ❖ Educational programs/Seminars
- ❖ Exercise Classes
- ❖ File of Life
- ❖ Financial Planning
- ❖ Friendly Visitor Program
- ❖ Fuel Assistance
- ❖ Harwich Stamp Club
- ❖ H.E.A.L. Team (Harwich Elder Affairs Liaison)
- ❖ Health Insurance Counseling
S.H.I.N.E. (Serving the Health Information Needs of Elders)
- ❖ Health Fair Annually
- ❖ Hearing Screenings
- ❖ Holiday Parties
- ❖ Information and Referral Services
- ❖ Income Tax Assistance
- ❖ Knitters group
- ❖ Legal Advice
- ❖ Long Term Care Insurance Information
- ❖ Luncheons weekly
- ❖ Massage, Reike and Zero Balancing clinics
- ❖ Mediation
- ❖ Medical Equipment lending program
- ❖ **Friends** of the COA **Minibus**-Seniors without transportation. Free ride for grocery shopping, bank & post office. Minibus also provides the Transportation to Current Events Group
- ❖ Movies on large screen T.V.
- ❖ Men's Club
- ❖ Newsletter (also on audio cassette)
- ❖ Outreach Program
Coordination of assistance for frail, homebound elders and their caregivers; coordination of volunteers for medical transportation
- ❖ Osteoporosis: "Ask the P.T. with Lucy Buckley"

- ❖ Pedicures
- ❖ R.E.A.C.H. Program (**R**eaching **E**lders with **A**dditional **C**ommunity **H**ealth **N**eeds)
- ❖ Reverse Mortgage Counseling
- ❖ S.A.L.T. Council /TRIAD (seniors and law enforcement together)
- ❖ Senior Recreation: Basketball, Tennis, Volleyball, Billiards
- ❖ **Support Groups:** Alzheimer's, Caregiver's, Diabetic, Prostate Cancer
- ❖ Telephone Reassurance Program
- ❖ Town Van for services and programs
- ❖ Trips and Travel Opportunities
- ❖ Walking Club in the Gym
- ❖ Walking Club -Outdoors
- ❖ Wellness Clinic weekly (Wed.'s with the Town Nurse)

Respectfully Submitted:

Ray Gottwald - *Chairman*
 Barbara Bliss - *Vice Chairman*
 Ron Armbruster - *Treasurer*
 Linda Johnson - *Secretary*
 Robert Widegren
 Betty Pino
 Norma Spezzafero
 Miriam Reis

Barbara-Anne Foley
Executive Director

Report of the **Harwich Cultural Council**

To the Honorable Board of Selectmen and the residents of the Town of Harwich:

We respectfully submit the Annual Report of the Harwich Cultural Council for the year 2006.

The Harwich Cultural Council (HCC) is a town committee annually funded through the Massachusetts Cultural Council (MCC) to enrich the cultural lives of our citizens. We are charged with allocating grant funds for community-based projects and ticket subsidies to theaters, museums, and other educational venues in the arts, humanities, and interpretive sciences (learning about nature, science, and technology in ways that connect directly to people's lives).

The grass-roots nature of the Local Cultural Council Program, the largest decentralized arts granting program in the country, makes it a unique vehicle for discovering opportunities to stimulate talent, community resources, and individual initiative to contribute to the cultural life of Harwich residents.

The nine-member council appointed by the Selectmen met twelve times during the year, with additional subcommittee and special meetings. Based on the state and local aid formula, your council received \$4,000 from the MCC (up from last year's \$2,500) to utilize for grant funds. We are most grateful to the Harwich townspeople for approving an additional \$2,500 at the 2006 Town Meeting. Our own fundraising efforts raised the total available funds to over \$10,000. This is a substantial increase over last year's total of \$2,500.

Two of our goals for this year were to encourage cultural awareness and exposure throughout the community and encourage broader community involvement in cultural efforts. We believe that, through the financial support obtained at town meeting and the success of our fundraising efforts, we achieved those goals.

In June, the HCC launched its first mail solicitation for donations. This netted \$625 from a 3% response to the letter. We will be repeating this type of appeal during the year.

In July, the HCC supported the establishment of a new non-profit, 501(c)(3), organization, The Friends of the Cultural Exchange Centers, Inc. (CEC) which has been formed to conduct fundraising for the renovations of the Sisson Road and West Harwich school buildings for cultural purposes and to support cultural activities in general. The HCC and CEC combined to hold a

public kickoff event at the Recreation Building on Sisson Road to introduce the new organization.

In August, the HCC held a Cole Porter Cabaret at Bishop's Terrace Restaurant featuring the Four Guys in Tuxes band and a silent auction. We wish to thank the Harwich merchants and local artists who generously provided us with sixty-one items for the auction. The net result from this event was \$6,102 that will be used for grants and other cultural activities.

Three high school students helped make the cabaret a success. Rose McDonald and Brittanie Sexton from Harwich, and Lizzie Ross from Nauset received letters acknowledging their community service.

We are grateful for the outstanding service of Barbara Johnson, former Chairperson, who has left that post having served the maximum term allowed for membership on the council. She is remaining as an advisor. The council also acknowledges, with gratitude for their service, outgoing members, Betty Pino and Lynn Ellison-Murphy and welcomes new appointees, Tammi Callahan, Anne Leete, and Patricia Stackhouse. For those interested in joining the council, contact the Selectmen's Office to obtain the necessary application.

The HCC has as its goals for the coming year:

- To complete the annual grant award process.
- To raise funds to exceed this year's total amount available for grants.
- Conduct public relations activities that will increase the visibility of the HCC, thereby building support for fundraising, assist in determining the needs of Harwich citizens for cultural activities, assist in reaching underserved populations, and encourage cultural awareness throughout the community.
- To promote the work of the HCC in the schools and involve students in the council's efforts.
- Increase council member attendance at HCC sponsored events.
- Continue to build support for and collaborate with the Friends of the Harwich Cultural Exchange Centers, Inc.(CEC) in their fundraising efforts.
- As charged by the Board of Selectmen and supported by the 2006 Town Meeting, continue to collaborate with the Housing Committee, CEC, and other town committees in transforming the historic Recreation Building on Sisson Road and the West Harwich School into cultural centers.
- As charged by the Board of Selectmen, continue the search for a non-profit entity to operate the new cultural centers without cost to the taxpayer.

Many people in the community helped the council achieve its goals this year. We thank them all for their help, support, their treasure, and their dedication to the cultural well-being of Harwich.

Council Members

Patricia Stackhouse, *Co-Chair*

John Prophet, *Co-Chair*

Jack Brown

David Bassett

Elinor Dinsmore

Dorothy G. Hemmings

Toney Hopkins

Anne Leete

Advisory

Barbara Johnson, Tammi Callahan

Report of the **Disability Rights Committee**

I. The focus of the Harwich Disability Rights Committee (HDRC) is to represent and respond to issues of concern within the scope of the Americans with Disabilities Act (ADA).

The Committee is composed of nine members, modeled after the ADA, with particular attention to access which involves mobility, vision and hearing impairment as well as the complex limitations of persons with cognitive complications of trauma.

The Committee is prepared to anticipate and respond to individual as well as community concerns.

Committee Members:

Virginia McCann, *Chair*

Carla Burke, *Vice Chair*

Terri Canavan

Catherine Curran

George Dinsmore

Paul Erickson, *Secretary*

Dorothy Kelly

Barbara McDonnell

Jean Ann McLaughlin

Barbara Anne Foley, *ADA Coordinator/Compliance Officer*

Liaisons:

Robin Wilkins, *Board of Selectmen*

Sgt. Richard Sayers, *Police Department*

II. Projects Accomplished

1. The development and dedication of the playground at Brooks Park — Accessible to All. This project was a model of collaboration with members of the Recreation and Youth Commission working with consultation from the HDRC. This was the first project funded by the CPC.
2. A Subcommittee, which includes Jean Ann McLaughlin, Paul Erickson and Virginia McCann, has continued to review site plans and make recommendations to the Planning Department regarding ADA Compliance.

3. Proposals from two architectural firms for rehabilitation of the Old Recreation Building and West Harwich School House were reviewed and comments provided to the Design Committee, as requested.
4. Members of the Committee continue to interface with other projects supported by the Cultural Council, Historical Committee, Harwich Center Initiative Commission and Emergency Preparedness.

III. Highlights of the Year

1. The appointment of a new ADA Coordinator/Compliance Officer for the Town of Harwich. Barbara Anne Foley, Director of the Council on Aging, accepted this additional responsibility in August.
2. Mr. James Merriam was appointed Town Administrator in December with the responsibility to coordinate and enforce the ADA in the Town of Harwich.

These two appointments strengthen the advisory role of the HDRC and ADA compliance and enforcement in the Town of Harwich.

IV. Goals for 2007

1. To develop further the role of ADA Coordinator/Compliance Officer with emphasis on education and awareness.
2. To develop further the role and responsibilities of the Town Administrator with the emphasis on coordination and enforcement of the ADA.
3. To develop further the role and responsibilities of HDRC on development, distribution, and implementation of the guidelines and checklists for Self Evaluation of all Town of Harwich entities via the ADA Coordinator/Compliance Officer.
4. To be proactive in the inclusion of CART Service at Town Meetings.
5. To consult and cooperate with the Planning Department and Building Commissioner to strengthen the process of Site Plan Reviews.
6. To increase awareness of emergency preparedness within the Town with a focus on the needs of persons with disability.
7. To support and contribute to the second project of the CPC which will focus on the recommendations of the Historical Commission at Brooks Academy.
8. To consult and support the introduction of universal accessible voting machines designed and provided by the Commonwealth of Massachusetts for use in the Town.

V. Conclusion

HDRC acknowledges the support of Robin Wilkins as liaison from the Board of Selectmen.

HDRC acknowledges the support of the Board of Selectmen in appointing Barbara Ann Foley as ADA Coordinator/Compliance Officer.

HDRC acknowledges the consultation and support of Stephen Lombard, Acting Town Administrator.

HDRC extends a sincere welcome to James Merriam as Town Administrator.

Respectfully submitted,

Virginia H. McCann, *Chairperson*
Harwich Disability Rights Committee

Report of the **Forestry Committee**

The Forestry Committee duly elected the following slate of officers for Fiscal Year 2007:

Raymond (Linc) Thacher, Chairman
Hugh (Tim) Millar, Vice Chairman
Sheldon Thayer, Clerk

There was a significant washout last Spring, on the road to the Firing Range. The Highway Maintenance Dept successfully repaired the damage.

We thank them for their professionalism in dealing with this major problem.

The Firing Range received heavy use this year, including the ongoing training and mandatory firearms qualification program by the Harwich Police Department and the addition of use by the United States Coast Guard. Of course, the Range remains available to local hunters and gun enthusiasts to use for target practice and sighting their firearms. Citizens need to register at the Police Department in order to receive instructions and to obtain access to the Range.

We ask that every user of the Range please remove their spent shells.

We welcome the Scouts use of Holmes Forest. They are the “caretakers” of the forest. They pick up spent shells at the Range, (those missed by shooters). They keep a watchful eye on the area for debris and remove same when encountered.

The Cub Scouts meet at least twice a year for game days, etc.

The Boy Scouts use the area for camp outs and rank advancement achievements.

One of things they have to do is identify ten different kinds of plants, trees and grasses native to the community. Another is to identify or show evidence of at least ten kinds of wild animals.

They also do compass work and develop skills in knots and lashings.

From The Holmes Forest, they have easy access to the Cape Cod Rail Trail, Chatham Spur for bike hikes or day hiking.

They have walked to Red River Beach from their campsite.

When they are there they always clean up the camping area and range area as part of their daily routine. The boys and their leadership have expressed

the notion that they "...like to think of Holmes Forest as ours so we do the best we can to keep it looking good".

The Forestry Committee can think of no more appreciative custodians for the "Quiet Jewel" called Holmes Forest!

Our forest flourishes! Nature perseveres! Wildlife abounds! The natural setting of our Town Treasure invites all who care to enjoy the quiet solitude of our unspoiled Cape Cod Woodland.

Trails are unmarked deliberately. Follow the paths of deer and other critters of the habitat. Fallen trees and branches may hinder your way. Find your way around them. Our charge is to preserve a natural forest environment. We are not in the business of making and maintaining trails or paths.

We ask that Meyers of the Holmes Forest observe one basic rule...**If you bring it in, take it out when you leave!**

It continues to be the mission of the Forestry Committee to maintain the Forest in its natural state and to provide, without interference, a habitat for wildlife.

Respectful Submitted

Raymond L. Thacher, *Chairman*

Report of the **Board of Health**

In the aftermath of the failed override, with budget restraints as well as the hiring freeze, with forced consolidation of services, the consequences were predictable: the health and safety of the citizens of Harwich were and continues to be compromised. What was once a fine tuned and refined process of health and safety guardianship was, in effect, emaciated, if not eviscerated, with potentially frightening consequences.

Recent outbreaks of highly contagious viral diseases affecting our major cruise ships are constant reminders of the need for continued diligence as well as sustained vigilance in stemming as well as in the prevention of diseases. While it is recognized that national centers for the distribution of foodstuffs achieve greater efficiency, it must also be recognized that such centers are ready venues for the national wide dissemination of disease again underscoring the need for close monitoring. The recent experience of contaminated vegetables reaching the chain of restaurants in our country is further evidence of the need of timely inspections to prevent the dissemination of disease.

Especially in this day and age, emergency preparedness should occupy the highest priority. Lack of personnel and our participation has been dismal at best. Our capacity for enforcement and follow through is also poor at best. Our involvement in regional tobacco control, involvement in the rabies task force and wastewater implementation, our timely inspection of sewage treatment plants and underground storage tanks has been diluted and at times shelved or even totally abandoned.

The Department of Health once had a stringent quarterly food service inspection program. From what had been a source of great pride and satisfaction, our food inspection program has been decimated and reduced to cursory twice yearly inspections. Desperation yielded to the assigning of interns to the challenging and formidable tasks even for the most capable and experienced of health inspectors. The inherent liabilities of employing interns is self-evident. As a consequence, what was once a proud, vibrant and proactive Health Department has been transformed into a crisis-orientated entity at the peril and safety of our community.

A most important consideration at present is the growing concern among our staff is the continued ability to keep abreast of our community environmental and public health needs and at the same time be prepared for emergencies which may occur. Our staff has been depleted and is under great strain. To put it succinctly, the proverbial sponge is dry. Squeezing it harder is fruitless.

We are truly blessed in having a loyal, conscientious and assiduous group of Board of Health members. The chair is deeply grateful to Dr. Al Hurst, Dr. Robert Insley, Mrs. Mary Jane Watson and Mrs. Pamela Howell for their participation and their unwavering loyalty.

To our Health Director, Ms. Paula Champagne, and her staff, words are inadequate in expressing our gratitude for performances beyond the call of duty. The highly successful influenza clinic was the result of combined efforts encompassing numerous disciplines. It was an outstanding example of conjoined effort.

Our committee plans and goals for the coming year are restricted by monetary and personnel limitations. The Health Board is very mindful of the strained morale of our skeleton work force. We dedicate ourselves in supporting our employees while we address our ultimate dedication in protecting the health, safety and welfare of our citizens. We pledge our energies in reconstructing our fragmented staff so that the citizens of Harwich can enjoy the services presently compromised.

Respectfully submitted,

Stanley L. Kocot, MD, *Chairman*
Alfred Hurst, MD
Mary Jane Watson
Robert Insley, MD
Pamela Howell, RN

Report of the Health Director

The following permits were reviewed and issued by the Board of Health

TYPE	CURRENT FEE	#ISSUED
Food service establishments	\$10-250	185
Motels/Cabins	\$75	7
Rubbish Haulers	\$100	8
Swimming Pools	\$100	20
Disposal Works Installers	\$100	71
Milk & Cream	\$10	13
Manufacture of Frozen Dessert	\$50	5
Stable	\$20/50	29/4
Funeral Directors	\$50	4
Mobile Food	\$100	5
Septage Carriers	\$100	22
Massage Therapist	\$50	27
Massage Establishment	\$100	16
Catering	\$100	4
Underground Storage Tank Registration	\$2	0
Well Permits	\$50	22
Retail Sale of Tobacco	\$50	22
Recreational Camps	\$75	1
Tanning salon	\$100	1

These resulted in the collection of \$34,520. In addition, 246 permits were issued for the installation and/or repair of septic systems with receipts totaling \$38,641 and fees for the review of real estate transfer inspection reports collected \$23,000. A total of 749 percolation and deep hole observation pits were performed on lots with fees collected of \$19,900. Total department receipts for 2006 were \$123,627.15. This represents a reduction of \$12,630 over the previous year. This is directly attributed to the decline in construction and real estate activity over the past 18 months where we have experienced a decline in permit activity.

Inspection and requests for services were fulfilled in the following areas:

Food service	222
Septic system plan review	246
Building/alteration/site plan review	639
Housing	63
Therapeutic massage establishment	3

Swimming pools/beaches	58
Complaint investigation	52
Water analysis	629
Hazardous waste/underground storage	6
On-site septic approval	376
Test holes	417
Percolation tests	332
Real estate transfer review	237
Tobacco sale outlets	59

We are sometimes asked, "How do we issue 185 food service permits and where are these facilities in Harwich?" It is important to understand that according to the Massachusetts Department of Public Health definition, inspections and permits are required for any facility handling food in a variety of settings. This includes the smallest of retail settings such as gas stations and hardware stores selling snacks and coffee to the mega- markets and restaurants. Everything in between includes bakeries, caterers, residential settings making cakes, jams and candies, institutions, ice cream trucks and temporary events. This year the department issued 30 permits just for temporary events such as events in the park, Cranberry Festival, and the new and expanding "Music in the Port" events. This is a growing area of inspection and review and the potential for public health infractions causes us great concern. This year, as in the past, we had a presence at the "Taste of Harwich", however, instead of exiting after the set-up, our inspector remained throughout the event for observations. His report was both disappointing and alarming. It was disheartening to see that when out of their normal environment major lapses in sanitation, cross contamination; temperature control and hygiene were repeatedly observed of the food service personnel. It is an area that must clearly be reevaluated and addressed for 2007.

The year 2006 has been a period for reorganization, refocus and redevelopment within the Health Department. Many in town hall are still shaken over the results of serious budget cuts and staff loss experienced the previous fiscal cycle, however, we realized it was time to move on and leave the negativity behind. Our resolve in the Health Department has been to tackle the challenges the best we can with the resources we've been given and instill a positive work environment and an admirable work ethic.

- One of the primary duties assigned to the Health Director by the Board of Health is the compilation of research and preparation of all cases for presentation to the Board. In an effort to streamline monthly meetings due to continuation of incomplete filings, all applicants are required to meet with the Health Director prior to submission of a project as an agenda item. The Health Director prepared 33 projects for variances resulting

in the granting of 73 variances at 14 meetings conducted by the Board. The Board also reviewed and acted upon the following subdivisions: 210 South Westgate Rd; 946 Orleans Rd; Follows Rd; Oyster Pond Estates; Marini Nominee Trust; Forest Heights; Stinson @ Long Pond Dr; Andrea Lane; Spence's Trace; Indian Trail and 259 Queen Anne Rd.

- As evidenced by the list of permits granted by the Board to operate businesses in accordance with public health regulations, the list is long and the variety great- 407 permits encompassing 19 categories. Nearly all of these establishments are further required to maintain applicable health standards and are subject to an inspection program by members of our technical staff. We wish to recognize the departure of our Head Clerk Sandra Cummings as we entered 2006. Sandra was responsible for establishing the computer tracking programs for the administration of this voluminous task. This is only one of the many difficult technology challenges she tackled during her 4 years in our department and we are better organized and computer efficient due to her contributions. The Water Department is very fortunate to have gained her employment as Comptroller.
- The number of businesses and facilities requiring review grows annually, and 2006 was no exception. Prior to presentation to the Board of Health for approval, any new facility/ business or existing business with change in operations &/or management must undergo a department review. This entails orientation with the Health Director involving review of business plan, floor plans, personnel credentials and certifications, physical facility appropriateness including equipment, septic system compliance, operations plan, hazardous materials use and storage and the number of site inspections necessary to bring a favorable recommendation to the Board. New for the year were: *Food service*-A Child's Wonderland; Main Street Quick Pik; Cape Cod Lavender Farm; Barn & Barrel LLC and Noble House. *Massage Establishment*-Inn Bliss Massage; Michelle Cartucci and Newbury Street South. *Massage Therapist*-Erin Coleman; Jaclyn Hayes; Laurieann Galer; Michelle Cartucci; Tana Perry; Joyce Hutchings; Stephen Cameron and Bruce Desjardins. *Swimming pool/Spa*-Wequassett Inn. *Rubbish hauler*-Cape Cod Disposal. *Septage hauler*- Capeway Action Cesspool Inc and Simons Septic Pumping. *Stable*- Solomon and Laurie Ellis. *Tobacco*-Main Street Quik Pik. Exams to become certified to install sewage disposal systems and to inspect systems for real estate transfer were administered monthly. This resulted in the following new permits issued-McKenzie & Perry Excavators; Tropeano Realty Consulting; Razinha's Septic Service; Eugene Frieh; Assurance Excavation; Kings Equipment Co. and Montiero Excavation Co.

- Continuing Education is an integral part of maintaining a quality technical staff and, in many cases, is required to maintain the professional certifications required of the position. In addition, state and federal emergency management regulations require training standards be met each year for many sectors of local government. In 2006 the Health Director completed courses in IS-200 "Incident Command for Single Recourses" and IS-300 "Intermediate Incident Command Training ". Health Inspectors Mark Polselli and William Doubleday passed the Food Protection Manager Certification Examination. Mark along with Health Inspector John Chatham also completed courses in IS-100- Introduction to the Incident Command System. New requirements for Title 5 will require annual registration and education credits to be septic system inspectors and soil evaluators, criteria which all our technical staff must maintain.
- We continue to work closely with the Barnstable County Department of Health and the Environment. BCDHE has provided the staff via summer interns to assist the town with the collection of all weekly samples at public bathing beaches and an additional intern weekly to assist with summer inspection requirements. The County Laboratory continues to provide a valuable service in free and/or reduced cost water analysis and auxiliary field crews at great savings to the Town. We appreciate this unique service available to our department. It is especially crucial given the state of our budget this past year. In many instances, summer interns provided the only public health inspection services for some of our food service establishments. In the past 3 years BCDHE has provided the administrative role in coordinating the newly formed Cape & Islands Health Agents Coalition and subsequent grants from the Massachusetts Dept. of Public Health for emergency management training and equipment purchases. They have streamlined a very cumbersome process, lobbied and intervened on our behalf, remaining virtually unsung heroes in this role. The Town of Harwich is very fortunate to have them working on our behalf.
- Nursing Services - the contract for services with the VNA provides services for communicable disease investigations as required by the Department of Public Health (50-75 cases per year); provides services to maternal /new borne child care; handles the monthly childhood immunization clinic and provides contract nurses to staff our annual flu clinic. We are pleased to report a very successful and smoothly run flu clinic with over 450 clients on December 13th. As has been well publicized and documented, we have been a 'victim of our own success' in recent history. We were overwhelmed and overrun by potential clients in 2005 resulting in a nightmare for crowd control and clinic management.

This year we utilized the principals of Incident Command in our planning strategy and used the clinic to exercise some key points for an emergency management situation. From a clinic usually staffed by a few Health Department employees and half dozen volunteers we grew to encompass 45 crew crossing boundaries into many town departments and a large cadre of volunteers. Many, many hours of planning and effort went into this exercise and useful information was gathered in running the drill. Heartfelt thanks to our volunteers and staff members from Health, Planning, Recreation, Police, Fire, Council on Aging, Community Center, Cemetery, Town Nurse, School Nurse , Channel 18, and Barnstable County Dept. of Health & Environment. A special "Thanks with Distinction" goes to Detective Lee Culver and Acting Town Administrator Stephen Lombard. Lee, in his capacity as Emergency Management Director, was the guiding light and mentor - assisting the Health Director with training and planning for the event. Steve possessed the necessary leadership vision to require the inter-departmental cooperation necessary to assist the Health Department in this endeavor.

- Emergency Preparedness - as reported in this space in 2004 and 2005, the area of improved planning, training and preparedness of health department personnel in emergency management issues continues to be a weak link in the protection of the town. We realize as a department we are not alone and we have begun to address this issue via communicating at the department supervisors meeting conducted routinely with the Town Administrator. We have an immense need to address the issues of preparedness for infectious disease outbreaks and emergency dispensing plans. These conditions have improved in 2006. An Emergency Management team consisting of Police, Fire, Planning, Health and County representatives has been meeting to begin the task of formulating and filing the necessary plans to meet state and federal requirements. The flu clinic was a tremendous achievement and brought together many additional departments into the scope of work. While celebrating the success of our drill, it is clear how much we still have to complete.. Each year via the MDPH, the Boards of Health in Massachusetts are expected to achieve certain standards in emergency management preparedness- trickled down from federal initiatives within Homeland Security.

For FY06 the requirements were:

- Local and regional emergency response plans, including
- Evaluating current local Comprehensive Emergency Management Plans (CEMPs) for public health preparedness and response integration

- Emergency Dispensing Site Plans
- Special populations planning
- Risk communication planning
- 24/7 coverage
- Mutual aid
- All-hazards response planning
- Pandemic influenza response planning
- Continuity of Operations and Continuity of Government planning (COOP/COG)
- Cooperation and resource sharing between local health and hospitals

Needless to say, given resource and personnel constraints, very little of this has been accomplished. Given daily departmental priorities, we work on an item a piece at a time-schedules permitting. We fully understand our obligations and priorities-we manage with what we have- it will just take longer to get to the endpoint.

- Staff – Many changes occurred in 2006 as employees came and went and the inspection and planning departments were reorganized by the previous Town Administrator. The Inspection Departments have suffered major, sustained cuts in recent years affecting how daily operations occur both technically and administratively. The collective departments lost 20% of the administrative staff reducing from 5 to 4 full time personnel. It became increasingly difficult for the departments to maintain window service to the public while technical staff was in the field. A need for reorganization became clearly evident. Solving this problem required a reduction in staff available to the Health Department. The Town administrator reassigned additional duties to health staff. Through a cooperative approach of the department supervisors, the administrative support staff was realigned and 2 full time employees are now assigned to Building and Planning Departments and 2 employees assigned to Conservation and Health Departments. Consequently, a major reorganization of offices ensued and service windows open to the public altered. We were thrilled to welcome Carol Genatossio into the role of Head Clerk for the Health Department in March. Carol has over 12 year's service to the town and has worked for every department on the 2nd floor. She brings much institutional memory, exceptional skills, wisdom and wit to her role. She joins Judy Sullivan, our long tenured Principal Clerk, in managing the administrative duties for both the Health and Conservation Departments. Judy, by the way, receives more notes of thanks and customer survey cards filed with the Selectmen's office than any other employee in the Town of Harwich. "Kudos" and

thanks for providing such great customer service. As the year closes, we were pleased to welcome Patricia Ballo into the role of Senior Health Inspector. This is the technical position which suffered the greatest during the budget woes of 2005. The previous full time position was lost in the budget freeze/override episode but was reinstated part time in the 2nd override. Unfortunately, we have not been able to sustain an employee in this position and it has only been filled sporadically. As a recent retiree with over 20 year's health department experience, we hope for some well needed continuity and structure to the inspectors' role.

As always, this department is ever grateful to the cooperative effort shown by all of our colleagues in the town family.

Paula J. Champagne, R.S., C.H.O., *Health Director*

John Chatham, *Health Inspector**

Mark Polselli, *Health Inspector**

Lemuel Skidmore, *Health Inspector*, ***

Patricia Ballo, RS, RN, *Senior Health Inspector*

William Doubleday, PE, RS, *Senior Health Inspector*, ***

Carol Genatossio, *Head Clerk*

Judith M. Sullivan, *Principal Clerk*

Sandra Howard, *Recording Secretary*

*job share

**resigned

Report of the **Historical Commission**

There were more positives than negatives during the 2006 calendar year.

Annual Town Meeting voters approved two Commission sponsored Articles seeking Community Preservation Act funds. One was for pre-development funds for renovation plans and other studies for the restoration of the old Rec Center. The other is for funds to update, refine and expand the Town's historic inventory list.

The Commission received eight demolition intent inquiries. Two needed no action as the structures were built in the 1930's. Another involving out-buildings proceeded since an earlier panel stated no historical aspects, Demolition of a pre-1900 structure was approved. A 180-day Demolition delay period was requested and granted for a cottage with some information of mid-1800's era construction. This case will continue into 2007, as will two demolition intent requests filed this year, with hearings set for early next year.

A holiday present from the Selectmen resolved the problem of insufficient members for a quorum at times. The Board approved crossover appointments for members of both the Harwich Historical Commission and the Harwich Center Historic District Commission.

We regretfully accepted the resignations of Christine Wood and Susan Brauner in January and Betty Pino in December.

We welcome our new members and their experience as the new year is shaping up as very busy and productive.

Respectfully submitted,

Alex Tod, *Chairman*
Shannon McManus, *Secretary*
John McGillen

New Members:
Robert Bradley
Karen Stello
Brian Murphy

Report of the **Harwich Housing Authority**

The office of the Harwich Housing Authority is located at 38 Sisson Road in Harwich Port. The mailing address is Post Office Box 714, Harwich Port, MA 02646. The phone number is (508) 430-2390. Office hours are Wednesdays 8:30 to 5:00 and Fridays 8:30 to 12:30. Meetings of the Board of Commissioners are held on the fourth Tuesday of the month at the Housing Authority office. The meetings are posted and are open to the public.

The mission of the Harwich Housing Authority is to provide affordable, decent, safe and sanitary housing through the maintenance of our existing units and the development of new units; to create an environment which enables residents to live responsibly and with dignity; to support residents in their effort to achieve self-sufficiency; to honor public commitments in a fiscally and ethically responsible manner; to create and maintain public confidence in the Authority's operations and staff; to ensure that the facilities owned and managed by the HHA are marketable to the community and are appealing to residents; to enable the HHA staff to improve their performance through appropriate vision, training, and career development; to establish performance goals that meet or exceed industry standards and that optimize the use of available resources to achieve our performance objectives; and to assist the Town, State and National governments in identifying and addressing housing needs.

Eligibility for housing subsidized through the Harwich Housing Authority is governed by rules and regulations promulgated by the Commonwealth of Massachusetts Department of Housing and Community Development (DHCD) and the United States Department of Housing and Urban Development (HUD).

The Harwich Housing Authority operates a total of thirty-two (32) units of subsidized housing under four (4) different subsidy programs. State programs include the Massachusetts Rental Voucher Program (MRVP) which currently has ten (10) scattered site family and elderly units; the Massachusetts 705 family housing program which consists of twelve (12) family units; and the Massachusetts 167 program -Department of Mental Health which has a total of eight (8) special needs units. In addition, the HHA acts as a host agency for the administration of two (2) Section 8 HUD certificates for tenants living in Harwich.

The HHA was routinely audited in 2006 and was once again awarded a no findings rating.

This year we said goodbye to longtime HHA Board Member, Senna Fernandez, and welcomed new members, Shannon McManus and Robert MacCready. We thank Senna for her many years of service and are pleased to have Shannon and Bob join us on the Board.

In December 2006, we closed our waiting list with 390 applicants for a 2 bedroom unit; and 199 for a 3 bedroom unit.

The HHA is in the process of developing a 3 acre parcel of land on Main Street Extension for the creation of 12 units of low-income rental housing. We were awarded the land at the May 2005 Annual Town Meeting and \$30,000 of Community Preservation Act funds for pre-development activities at the May 2006 Annual Town Meeting. We are working with Mass Housing Partnership Fund on the development of the Request for Proposals. We look forward to working with the Town to see this development to fruition.

The HHA has applied for Community Preservation Act funds for a revolving loan fund for rental assistance. If the proposal is approved by the Community Preservation Committee and the voters at our Annual Town Meeting in May 2007, the funds will be used to assist persons at or below 80% of the area median income with first and last month's rent and security deposits. Preference will be given to persons living or working in Harwich. We hope that the Town will support us with this program.

We continue to contract with the Chatham Housing Authority for management of the HHA. Valerie Foster, P.H.M., handles the daily activities of the HHA. Michael Marry is our Maintenance Mechanic and works a part-time schedule with the HHA. We thank them both for their service.

The Harwich Housing Authority wishes to express its gratitude and thanks to the Town and citizens of Harwich for a successful 2006 and looks forward to a productive 2007. We welcome and encourage your support and suggestions in our efforts to continue to provide quality housing for the residents of Harwich.

Respectfully submitted,

Jennifer L. Thyng, *Chair, Board of Commissioners*
Valerie Foster, *Executive Director*

Board Members:

Jennifer L. Thyng, *Chair*
William J. Doherty, *Vice Chair*
Robert MacCready, *Treasurer*
Shannon McManus, *Asst. Treasurer*
Brooke Williams, *Asst. Secretary*

Staff:

Valerie Foster, *Executive Director*
Michael Marry, *Maintenance*

Report of the **Housing Committee**

The mission of the Housing Committee is to work towards diverse solutions to the Affordable Housing shortage that will further our stated goal of 10% of such housing under the Harwich Local Comprehensive Plan.

The Committee currently has five (5) members; it meets generally the first and third Mondays of the month at 7PM in the Town Hall Library. The Committee can be expanded to seven (7) or nine (9) members at the discretion of the Board Of Selectmen.

Our top priority for 2006 was accomplished when Article 61 (DRIFTWOOD) was passed at the Annual Town Meeting in May awarding the thirteen (13) ownership units to Habitat of Cape Cod. This was the culmination of over three (3) years of tireless work by the committee with the abutters after the earlier rejection at Town Meeting (2003/Art.34 and 2004 Art.41). The Town will lease the land to condo association members on a 99 yr. renewable lease. No Town of Harwich borrowing is involved with this project. Construction will start in the later part of 2007 with initial occupancy starting in the latter part of 2008.

OLD REC BUILDING AND SITE IN HARWICH CENTER AND THE WEST HARWICH SCHOOL AND SITE. The HHC moved this multi site/multi purpose project forward with the successful passing of Article's 59 and 60 at the 2006 Annual Town Meeting. Further support for this project came from the Community Preservation Committee's favorable endorsement of Articles 45 and 49 also passed at the 2006 Annual Town Meeting with funding for a Predevelopment Design RFP for a subsequent Developer's RFP to be issued in 2007. The property and structures will be leased to a Developer (housing structure for rental units-existing buildings for Visual/Performing Arts) similar to the Driftwood agreement. No Town of Harwich borrowing will be required. It should be noted that the current Town expense of \$20,000 a year for utilities, insurance etc. on these properties will no longer be necessary. The Cultural Council, who is the project's co-sponsoring Town Committee and proposed user of the existing buildings is actively pursuing viable programs for a plethora of interested parties. The Historic Commission and the Historic District Commission are also involved, so that the existing Buildings built in 1871 will be restored externally for future listing as Historic structures on the State's Registry.

The HHC, in coordination with the Harwich Housing Authority (HHA), requested the Board of Selectmen to use the AFFORDABLE HOUSING SPE-

CIAL REVENUE FUND (AHSRF)* to pay off the second Mortgage on two affordable housing units and thus save payment of over \$30,000 in future interest fee charges.

* established by 2004 STM, Article 6

The HHC in coordination with the Harwich Conservation Trust explored the possibility for the RESTORATION OF 185 MAIN STREET for use as an affordable housing unit and also in the process maintain the historic significance of a pre 1858 structure in North Harwich.

The HHC continues to pursue with the BOS/TA the DISPOSITION OF PROPERTY previously designated for affordable housing at prior Town Meetings* and proposed articles for additional single lots for the 2007 Annual Town Meeting warrant. The HHC's interest is to bundle all these lots in one RFP to be issued in the last half of 2007. We believe that this approach will be more widely accepted by the potential responders due to economy of scope and current slow down in construction.*ATM 2003 - Art 36, STM 2003 - Art 3, ATM 2002 - Art 28

To maintain awareness and acquire updated information about REGULATIONS AND POLICIES AFFECTING AFFORDABLE HOUSING, HHC members have attended a number of State, County and Town sponsored conferences, workshops and meetings about this subject, as well as participating in various cape-wide agencies and boards related to Housing.

The HHC has met this year with several non-profit entities to DISCUSS POTENTIAL SUPPORT FOR FUTURE PROJECTS either exclusively for housing or multi purpose uses. Three (3) projects are moving forward on this basis.

The HHC, in an effort to INFORM AND GATHER FEEDBACK from the citizens of the Town, regarding Affordable Housing issues has accomplished the following:

1. Held Public Hearings/Meetings regarding proposed Articles for the 2006 ATM;
2. Initiated a Channel 18 Question and Answer Special on November 1, 2006 regarding an overview of current and future Housing Projects;
3. Initiated a Board of Selectmen Housing Conference Presentation scheduled for January 8, 2007. HECH, CDC, HABITAT, HARWICH HOUSING AUTHORITY (HHA) are the contributing participants.

The HHC, in coordination with the HHA, is preparing a "draft" update of the TOWN'S HOUSING STRATEGY (2003 STM, Article 3) as part of the Town's scheduled updated Local Comprehensive Plan 2000 to be issued in 2007.

The HHC acknowledges the ENTHUSIASTIC SUPPORT of the Town's Accountant, Assessor and Clerk and their entire staff in assisting the Committee in our ongoing research regarding potential housing related data.

The HHC also ACKNOWLEDGES THE EFFORTS of Eileen Brady, Angelo La Mantia, Robert Porter and Linda Cebula who served on the HHC until their retirement/resignation in June '06 to pursue other endeavors.

We look forward to a more productive year in 2007.

Respectfully Submitted by,

Gerry Loftus, *Chair*
Tom Huckman
Dave Purdy
Susan Brauner
Chris Wood

Report of the
Human Services Advisory Committee

The purpose of the Human Services Advisory Committee is to consider the merits of requests from various Human Service agencies in order to determine which request and what amounts of town funds will be presented to Town Meeting for consideration.

In 2006, Town Meeting appropriated \$76,500.00 to fifteen human service agencies. Those agencies are as follows: Independence House, Nauset Inc., Harwich Meals On Wheels, Cape Cod Council on Alcoholism, Sight Loss Services of Cape Cod, Cape Cod Child Development, the Family Pantry Corporation, the Harwich Ecumenical Council for the Homeless, Consumer Assistance Council, Interfaith Council for the Homeless, Eastwind Share, and The Aids Support Group of Cape Cod.

Respectfully Submitted,

Anthony Pagliaro, *Chairman*
John Jennings, *Secretary*
Ellen M. Cowan
Armine Thomason
Ginger Burke

Report of the **Treasure Chest**

The volunteers appreciate the support and cooperation that we have received from the citizens of the Town of Harwich and the citizens of other towns that come to visit us.

My thanks and appreciation to Mike, Dave, Erin and the other hard workers at the Transfer Station who give us a helping hand when we need it the most. Thank you each one and all of you.

We were saddened by the passing of Robert (Bob) Rathburn. Bob had been long time volunteer before becoming ill.

We have feelers out to find a replacement for the Chairman of the Treasure Chest – maybe even a committee. The good thing is that the business is growing each year. It will continue to do the same, limited only by the number of days of operation. It thrills the heart to see things go where they are needed most. The turnover of merchandise is amazing. All of the volunteers find the work exciting. Maybe a person or group of friends would like to step in and take it to the next step.

The energy, willingness, and cooperative efforts of our volunteers were reflected in a huge success to their hard work. In the summertime, working 5 days, (Wednesday is cleaning day) 20 volunteers put in 325 volunteer hours each week. Working during this past summer only, we put in 7,150 man hours. In the winter, we are open Saturday and Sunday only and clean on Wednesdays with 11 – 15 volunteers. We put in 176 hours each week for a total of 5,104 volunteer working hours this past winter – for a yearly total of 12,254 man hours. We consider what we do to be important and that doing it well matters a great deal.

I would like to say thank you to all of the volunteers for all of their hard work and know that they are making Harwich a better town.

Respectfully submitted

Pauline Ashton, *Chairman*

Report of the
**District Department of Veterans
Services**

AT THIS TIME LAST YEAR WE HAD FILED A NUMBER OF BILLS TO INCREASE BENEFITS FOR ALL OUR VETERANS AND THEIR DEPENDENTS.

We are now pleased to announce that two of these bills, the "Welcome Home Bill" which will provide a bonus to those who served in the Gulf, as well as Iraq, and the tax exemption bill for all veterans who have a service connected disability or the purple heart, has been passed by our legislative delegation.

We are proud to serve all veterans and their dependents in our district and would also like to thank the Town Administrator, The Board of Selectmen, the Town Accountant and Town Treasurer for all of their assistance.

Working together benefits all those we serve.

Sincerely,

Sidney L. Chase
Director, and Veteran's Agent
Edward Merigan
Assistant Director and Veteran's Agent
Norman E. Gill
Regional Director and Veteran's Agent

Report of the **Voter Information Committee**

After several years of inactivity we have reactivated the Voter Information Committee with a total of three members. Although we have no funds or budget, we feel we have made a good start at getting the information out to the townspeople. Thanks to committee member Paul Sullivan we were able to display beautifully handmade Vote Today signs throughout Harwich. In the spirit of reviving a lost tradition we also purchased three large banners that were displayed in Brooks Park, Doane Park and at the entrance to Rte. 6 in East Harwich. These banners, along with letters to the newspapers and a joint Candidate's Night with the Chamber of Commerce, represent our main efforts at informing Harwich residents when the elections are, where to vote and who the candidates are. Paul, Joanne Rys and I also worked together to host a round table discussion relative to the override election with the participation of the town administrator, the town accountant and the school superintendent. We received so much positive feedback that we are planning on doing this more often. Paul Sullivan retired from the committee last spring but we can't let him go without expressing our heartfelt thanks for all his efforts. After Paul departed Dorothy Hemmings signed on and was recently joined by Margaret Rose. At the present time we are focusing on a series of round table discussions with the chairpersons of all 41 town committees. These sessions will focus on the roles and responsibilities of each committee, as well as their goals and any pertinent information relative to any articles they may be bringing to the Town Meeting in May. These sessions will be aired on Channel 18 during the months of February, March and April. We wish to thank the town administrator for help with the funding of our banners and Channel 18 for airing our Candidate's Night and Round Table Discussion. None of this would have been possible without their help and enthusiastic support. In summation I must reiterate our need for more committee members. Our work is just beginning but we know that we can be more effective with more people, fresh ideas and lots of enthusiasm.

If you have a desire to join us please reach me at pam.arv@verizon.net or call me at 508-432-0221.

Respectfully submitted,

Pamela Groswald, *Chairman*
Dorothy Hemmings
Margaret Rose
Joanne Rys

Report of the **Harwich Youth Counselor**

To the Honorable Board of Selectmen and the Citizens of the Town of Harwich, I am pleased to submit the Annual Report of the Office of the Youth Counselor for the year 2006, and recognize the community members who support the needs of Harwich Youth and their families.

The mission statement of the Office of the Youth Counselor is “to maintain and support a youth counseling and referral service that is universally accessible, visible, confidential, and linked to other support services.” The Harwich Youth Counselor maintains an average caseload of 18-25 adolescents during 12 months of the year. When the schools are closed for vacations and the summer months, the Harwich Youth Counselor is available for appointments. The Youth Counselor also offers parent coaching for parents who request this as a service.

The Harwich Youth Counselor continues to develop and update a comprehensive list of mental health and wellness resources for Harwich Youth and their families, which include but are not limited to:

- area mental health counselors, social workers, and psychologists
- parent support groups
- psychiatrists for medication evaluations
- psycho-education classes for teens and parents
- guide to services through Barnstable County Human Services
- emergency mental health services
- alcohol and drug treatment facilities
- AA, Al-anon, and Al-a-teen groups
- Reference source materials on adolescent, family and mental health issues

The Harwich Youth Counselor meets weekly with high school and middle school guidance staff to discuss the mental health needs of the teen population served. Referrals for counseling often come through guidance personnel contact with parents, grandparents, and guardians. Referrals also come from juvenile probation, administrators, teachers and area mental health counselors.

During 2006, the Harwich Youth Counselor and the Harwich Youth Services Committee (a volunteer group of concerned citizens) achieved the following goals:

- met with No Place for Hate Harwich to begin planning a mediation event involving Harwich teens and seniors

- began planning a series of Teen Nights for middle and high school teens to be held at the Community Center (first Teen Night was December 1st, 2006)
- began the process of writing a grant that would fund self-defense training for every 7th and 8th grader in Harwich, Orleans and Chatham
- maintained the Community Services Alternative to School Suspension Program, utilizing businesses and organizations in the community
- met regularly with students from the Harwich Middle School Student Council to develop leisure time activities for this important transitional age group

The Harwich Youth Counselor is a member of the following committees and organizations:

- Schools of the 21st Century Advisory Board
- Harwich High School Friends of the Arts
- No Place for Hate Harwich
- Alliance for Safe and Drug Free Schools
- Massachusetts Mental Health Counselors Association
- American Counseling Association
- National Board for Certified Counselors

It is an honor to work for the Town of Harwich, supporting teens and their families. I am continually amazed and touched by the way parents and community members care so much about our kids. I look forward to continuing my work with teenagers in both the therapeutic setting and by connecting kids with the community around them, so that they can enhance their natural inclination to be caring and compassionate adults.

Sheila House, *Harwich Youth Counselor*
Master of Science
Licensed Clinical Mental Health Counselor

Harwich Youth Services Committee
 Catherine Comeau, *Chair*
 Elizabeth McGowan, *Clerk*
 James Hartley
 Christopher Harlow
 Linnea Snow
 Justin Brackett

Report of the **Zoning Board of Appeals**

Calendar year 2006 was a significant year of change for the Zoning Board of Appeals. FY 2006 saw the composition of the ZBA change with the resignation or term expiration of four members. The new members represent a philosophical change from the prior membership. There is a shift from a permissive interpretation of the Zoning Bylaw to a more strict interpretation while continuing to exercise reasonableness and compassion.

The ZBA does not keep statistics by Fiscal Year. Rather the statistics are kept by calendar year. In Calendar year 2006, there were to date 42 applications to the ZBA. 27 Variance Applications, of which 18 were granted, 2 denied and 4 withdrawn. There were 19 Applications for Special Permits of which 17 were granted and 2 denied.

2007 will bring some additional procedural and process changes to the ZBA. With the assistance of Staff, it is hoped that the ZBA will be able to adopt objective standards which will govern its decision making. It is hoped that the ZBA will be able to require its members to attend training sessions to better educate its members on the complexities of the Zoning Laws.

Respectfully submitted

Richard A. Flink
Chairman

PUBLIC SAFETY

Report of the **Animal Control Officer**

To the Honorable Board of Selectmen and the Citizens of Harwich, I hereby submit the annual report of the Animal Control Officer.

During the year 2006 there were 664 calls for service. There were 410 dog related calls, 69 cat related calls, 129 wildlife related calls, 41 livestock related calls and 15 animal bite calls. Many of these calls required follow up visits.

In July, Animal Control sponsored the fifth annual rabies and microchip clinic with the Animal Rescue League of Boston. The clinic was held at the Harwich High School and provided low cost rabies shots and low cost microchipping. This does not replace the need for a collar and current license. Dogs are required to be licensed annually starting on January 1st. The licenses are available at the Town Clerk's office at Town Hall.

This year the Town of Harwich signed an agreement with the Cape Cod Regional Technical High School to shelter animals belonging to evacuees during times of area evacuations. The animals will be kept in a separate part of the building and Animal Control staff will be on site to care for the animals. Harwich is the first town on the Cape to have an animal friendly shelter.

Animal Control received a grant from the Humane Society of the United States for a dedicated trailer to store animal crates and supplies need in the event of an evacuation. The trailer is stocked and ready to go if needed. There is always a need for crates and blankets in good condition. Please contact Animal Control or the Community Center if you would like to donate any items.

If you suspect animal cruelty or have any animals concerns please call Animal Control at 508-430-7541 x-6 or E-mail me at burns@harwichpolice.com.

Respectfully submitted,

John J. Burns,
Animal Control Officer

Report of the **Animal Inspector**

To the Honorable Board of Selectman and the Citizens of Harwich, I hereby submit the annual report of the Animal Inspector.

During the year 2006 there were 41 livestock related calls. These were, for the most part, inspections to determine animal health and living conditions. There were no significant problems found.

There were 15 cases investigated of an animal biting or scratching a person. This is a reduction from last year. Please be aware that all dogs are capable of biting and should be under the owner's direct control at all times.

Harwich now has rabies. This spring and fall the USDA continued to distribute rabies bait to inoculate wildlife. State law requires all dogs and cats over 6 months of age to have a current rabies inoculation. A dog or cat that receives a wound of an unknown origin and does not have a current rabies inoculation must be quarantined for 6 months or euthanized.

Please let wildlife be wild and take every precaution to care for and protect your pets. If you see a wild animal acting sick or aggressive please call for assistance.

DO NOT APPROACH ANY WILDLIFE!

If you have any animal related concerns please call me at 508-430-7541 X-6 or E-mail me at burns@harwichpolice.com.

Respectfully submitted

John J. Burns
Animal Inspector

Report of the Building Department

I hereby present my report of activity for the Building Department for the calendar year ending December 31, 2006.

A total of \$ 275,023.00 was collected by this department for various fees throughout the year and paid to the Town Treasurer. Of this total \$96,959.00 was collected as electrical, plumbing and gas fees, representing a total of 1,986 permits.

The following lists the total number of permits issued in the past three years.

	2004	2005	2006
Building Permits	726	687	852
Demolition Permits	26	34	30
Sign Permits	45	62	33
Certificates of Inspection	79	88	54
Harwich Historical Commission	—	1	4
Rental Density Permits	—	3	1
Harwich Historic District	11	15	19

The following table lists the total number of permits for various types of construction:

52 DWELLINGS	14 POOLS
3 COMMERCIAL BUILDINGS	1 POOL HOUSE
93 ADDITIONS (R)	1 SLAB
6 ADDITIONS (C)	14 TENTS
1 ADDITION (MUN)	1 WIRELESS TOWER
410 ALTERATIONS (R)	11 STOVES
22 ALTERATIONS (C)	2 MOVE BUILDINGS
2 ALTERATIONS (MUN)	4 MISC. ACCESSORY BLD.
21 DECKS (R)	1 HANDICAP RAMP
1 DECKS (C)	1 MEMORIAL WALL
67 SHEDS	6 BARNs
8 GARAGES	8 MISCELLANEOUS
8 FOUNDATIONS	1 DUPLEX
93 TEMPORARY FOUNDATIONS	

(308 of these permits were **EXPRESS PERMITS**)

Browse our website @ www.town.harwich.ma.us to access applications, the Building Code, and the Town Zoning By-Laws. In addition, the Building Department posted online in 2006 a Rental Density Permit application in an effort to facilitate a workable process to enhance public safety and track rental homes.

Respectfully submitted,

Geoffrey S. Larsen
Building Commissioner

Report of the
By-Law/Charter Review Committee

The Harwich Charter revisions were finally approved by the State Legislature early this year and approved at the ballot box in May. The Committee is presently reviewing the General By-Laws. We are planning to complete our reviews with all Department Heads and then present our recommendations by June 2007. Plans are to have an article approved at the May 2007 town Meeting to hire a Codifying Company to codify all of the Town's major documents (General By-Laws, Charter, and Zoning By-Laws). Our goal is to have the codified General By-Laws available for approval at the May 2008 Town Meeting.

G. Raymond Jefferson, *Chair*
Anita Doucette, *Secretary*
Willam Doherty
Jill Mason
Deborah Sementa

Report of the **Department of Emergency Management**

To the Honorable Board of Selectmen and the Citizens of Harwich. Emergency Management is alive and well in the Town of Harwich. Our Department's goal continues to be prepared to provide the best level of service to the citizens of Harwich during emergency situations. 2006 was a good year for Harwich.

With the help and hard work of Animal Control Officer Jack Burns we now have the ability to open an emergency animal shelter at Cape Cod Tech. Jack has put together a protocol that ensures that animals will be safe and secure if and when we have to evacuate certain sections of Town. The Selectmen signed an agreement with Cape Cod Tech allowing Harwich Emergency Management to use one of the shops as an animal shelter.

Thanks to Lt Tom Gagnon Harwich Emergency Management applied for and received a grant which allowed us to purchase an enclosed trailer which we will stock with cots, food, water and blankets. This gives us the ability to be able to move these items to areas where needed.

The Local Infectious Disease Emergency Plan is just about complete. We have some fine tuning to do which will be completed in the months ahead. Our next plan will deal with the issuing of KI pills to towns people. We are also being told by the State that we must put into place a plan that deals with the Continuity of Operations Plan (COOP). COOP deals with the town being able to continue its day to day operations during any type of emergency. We have just begun this process.

Training has become one of the biggest requirements of this and most other Town Departments over the last year. The Federal and State Government has placed training requirements on all First Responders as well as those Town Departments/Employees who may be involved in an emergency response. This training is required so the Town may still participate in certain grant programs. Your Town Employee's and Department Heads spent many hours attending Training Classes during 2006.

I continue to attending the monthly meetings of the Barnstable County Regional Emergency Planning Committee as well as meetings at the Area II Headquarters for Mass Emergency Management. These meetings are a great place to get ideas on how other Towns deal with Disasters and I get the chance to meet Officials from other Towns and the State.

Once again I have used Channel 18 to get the word out. We have tried to put together shows that will give you information when dealing with all types of disasters. I have asked Jill Mason to be the Public Information Officer for Harwich Emergency Management and she has agreed. Please try to tune into Channel 18 once in a while to see what's going on in your Town. In the event of an emergency I will use Channel 18 often to get the word out. We are also going to be giving you three phone numbers to call which will give you updated information during an emergency. This will be done in hopes we can lessen the phone calls to the Police and Fire Departments. In all cases of an Emergency please call 911.

Sgt Tiny Sayers continues to be our Shelter Manager, Carolyn Carey is our Logistics Chief and Special Officer Robert Currie is still keeping our aging fleet on the road.

This Department got involved in the Flu Clinic this year. We ran the clinic as a mini drill for our Infectious Disease Plan. The Incident Command structure was in place and all personnel involved had a job and a location to be at. The clinic ran very smoothly and the problems were minimal. Thanks to all the Town Departments that helped to make the clinic a success.

We have a plan, we know it works, you as a citizen must do your part and be prepared. We have once again been lucky but our luck cannot last forever. Spend sometime with your family and work out a communications plan, an evacuation plan and a shelter in place plan. Write them down and practice them. Know where your insurance papers are, remember that ATM'S do not work when there is no power. Plan ahead...I have placed informative brochures at many locations in Town.

I again would like to thank the men and women of the Harwich Police Department for their continued support of Emergency Management. I would like to thank the town employees and Department Heads for their assistance and support. Thanks to the Board of Selectmen for their support. To the people of Harwich I thank you for your continued support and I ask that you take a few minutes and make some plans in the event that disaster hits the Town of Harwich

Respectfully submitted,

Lee Culver
Director, Harwich Emergency Management

Report of the **Harwich Fire Department**

The Harwich Fire Department is committed to providing professional emergency services essential to the health, safety, and well being of the community. We will accomplish our mission through fire prevention, education, fire suppression, emergency medicine, hazard mitigation, and other related services. As always, we will utilize all of the resources entrusted to us, to effectively and efficiently provide a service deemed excellent by our community.

Personnel

Our Fire Service Personnel are our most important resource. They are professional, courteous and compassionate in their work. It has been my greatest honor to serve alongside these hard working men and women.

Harwich Fire Department Staff

Wilfred Remillard, Fire Chief
William L. Flynn, Jr., Deputy Fire Chief
Robert W. Johnson, Captain of Fire Prevention
Susan Pires, Principal Clerk

Group One

Captain Donald W. Parker
Lieutenant Joseph Mayo
Fire Fighter Glen Hawthorne
Fire Fighter Thomas Gould
Fire Fighter Brenda Norcott
Fire Fighter Scott Tyldesley

Fire Alarm Operator Margaret Mantos

Group Three

Captain Norman M. Clarke, Jr.
Lieutenant Timothy Jaques
Fire Fighter Robert Sanders
Fire Fighter David LeBlanc
Fire Fighter Craig Thornton
Fire Fighter Leighanne Deering
Fire Fighter Mathew Eldredge
Fire Alarm Operator Diane Nicholson

Group Two

Captain John Clarke
Lieutenant Daniel Spencer
Fire Fighter John C. Ayer
Fire Fighter Michael Mason
Fire Fighter Bruce Young
Fire Fighter Eric Diamond
Fire Fighter Justyne Walorz
Fire Alarm Operator Alice Bonatt

Group Four

Captain Kent Farrenkopf
Lieutenant Brian Coughlan
Fire Fighter Leonard Kalbach
Fire Fighter George Romme
Fire Fighter Steven Currey
Fire Fighter Shawn Piche
Fire Fighter Bucky Mabile
Fire Alarm Operator Iris McNally

Emergency Operations

In calendar year 2006 your Fire Department responded to 3880 calls for emergency service. Seventy percent of our call volume is for emergency medical care of the sick and injured. Our entire staff of Firefighters are cross trained as Emergency Medical Technicians, and are on duty twenty four hours a day, three hundred and sixty five days a year ready to respond to your emergency calls for assistance.

Total Calls for Emergency Service	3880
Fires (Building, Vehicle, Brush)	97
Overpressure/Rupture (Boiler Problems)	1
Emergency Medical (Transports, Assists, Motor Vehicle Accidents)	2694
Hazardous Condition (Electrical Problems, Fuel Spills, Gas Leaks)	160
Service Calls (Mutual Aid, Water Problems, Lockouts)	441
Good Intent Calls (Steam for Smoke, Authorized Burning)	167
False Calls (False Alarms, System Malfunctions)	317
Special Incidents (Otherwise Unlisted)	3

Calls by Village

North Harwich	166	South Harwich	204
East Harwich	812	West Harwich	389
Pleasant Lake	480	Harwich Center	1124
Harwich Port	571	Route 6	14
Mutual Aid	120		

Emergency Medical Services (EMS)

The Harwich Fire Department joined in a coalition with the Barnstable County Fire Chiefs and the Cape and Islands Emergency Medical Services to develop a Cape-wide "Primary Service Zone Plan". The Massachusetts Office of Emergency Medical Services asked each city and town in the Commonwealth to submit an individual plan. Our coalition submitted a regional plan that focuses on the sharing of resources and is based on the existing Barnstable County Mutual Aid Plan. The Primary Service Zone plan establishes a more formal local EMS delivery planning process and makes optimal use of available EMS resources. Our plan is currently awaiting final approval by our Regional Emergency Medical Services Council and the Office of Emergency Medical Services.

The Harwich Fire Department continues its partnership with Cape and Islands Emergency Medical Services and Cape Cod Health Care. This year much emphasis has been placed on the treatment of stroke patients. Stroke is third leading cause of death in the U.S. - not to mention its potentially debilitating affects so many of us have witnessed first hand. In the past pre-hospital care of the stroke patient has been primarily supportive. With the designation of both Cape Cod Hospital and Falmouth Hospital as Primary Stroke

Centers by the Massachusetts Department of Public Health (DPH), pre-hospital providers have become members of a multidisciplinary team in the treatment of the stroke patient. Through rapid recognition, pre-notification, and prompt transport to a Primary Stroke Service (PSS) provider, patients arriving within 2 hours from onset of symptoms have shown significantly improved outcomes with proper treatment in certain types of strokes. We look forward to see continued progress in the treatment of our stroke patients under the direction of Susan Pierson, M.D., Cape Cod Healthcare’s system-wide Stroke Services Medical Director.

We are also looking forward to working with our new Medical Director, Cape Cod Hospital Emergency Room Physician Jeff Herbst. Dr. Herbst replaces Dr. John Jardine who has moved on to an enhanced role in the field of Emergency Medical Services in the State of Rhode Island. We wish Dr. Jardine well and appreciate his active roll and hands on approach during his tenure with Cape and Islands Emergency Medical Services. We would also like to thank Firefighter/Paramedics Diamond, Gould, and Sanders, Captain Parker, and Firefighter / EMT LeBlanc for their assistance over the year in meeting the requirements of our Advanced Life Support Licensure.

Fire Prevention

Captain Henry S. Jessop retired from his position as Fire Prevention Officer. We thank him for his twenty-eight years of exemplary service to the community. Captain Jessop was awarded the Harwich Fire Department Meritorious Service Award at a reception in his honor.

Captain Robert W. Johnson has been appointed to the position of Fire Inspector. Captain Johnson is a twenty-eight year veteran of the Department. We are confident that his knowledge, skills and abilities in the fire service will provide a fire safe community for our future.

	Number	Receipts
Inspections	591	14,945
Permits Issued	134	1,935
Copies of Reports	33	187
Total	758	17,067

Facilities

Our Headquarters Station on Sisson Road is eleven years old and continues to serve us well. As a part of our facilities maintenance program this year we replaced flooring in the heavy traffic areas. In our continued efforts to work closely with the Harwich Police Department, Captain Norman M. Clarke, Jr. serves as our liaison with the Police Department Building Committee.

Station II in East Harwich is 30 years old. We are exploring the concept of regionalization and working towards developing public safety partnerships with surrounding communities. Deputy Chief William Flynn serves as our liaison with the East Harwich Village Community Association in developing the East Harwich Center Initiative.

Communication

We are securing a public safety grant to improve firefighter safety through enhanced fire ground communications. We thank Firefighter David LeBlanc and Deputy Chief William Flynn for their work on this Commonwealth of Massachusetts Public Safety Firefighting Equipment Grant.

Summary

This is my final report as your Fire Chief. I thank you for the opportunity to serve this truly outstanding community over the past thirty-one years. Being a firefighter is the best job in the world. I feel blessed to have served with the finest firefighters that our noble profession has to offer. It brings me great pride to know that the men and women of the Harwich Fire Department will carry on with distinction. Our firefighters are committed to providing the very best in emergency services for our community, with caring, compassion, and excellence.

The Harwich Fire Department fully appreciates the years of support from the community. We are truly grateful for the support of our Board of Selectmen, our Town Administrators, as well as assistance of our fellow employees in other Town Departments. Together as a community we can continue to ensure the very best in public service.

Report of the Harwich Police Department

To the Honorable *Board of Selectmen and Citizens of the Town of Harwich*, as the Chief of Police, I am pleased to submit the Annual Report of the Harwich Police Department for the year 2006 and recognize the personnel who provided professional public safety and law enforcement services to our community.

PERSONNEL

(December 31, 2006)

ADMINISTRATION

Chief William A. Mason
Karen F. Young, Administrative Secretary

ADMINISTRATIVE DIVISION

Lieutenant Tom Gagnon
Sergeant Richard Sayers, Administrative and Community Services
Detective Lee E. Culver, Court Prosecutor
Detective Robert C. Brackett
School Resource Officer Jonathan L. Mitchell, Cape Cod Technical High School
School Resource Officer Jeffrey F. Davis, Harwich High School
School Resource Officer Mark W. Harris, Harwich Elementary/Middle Schools
Donna I. Tavano, Principal Clerk - Records and Elder Affairs Liaison
Stephen Cody, Principal Clerk - Firearms Licenses and Records

OPERATIONS DIVISION

Lieutenant Barry Mitchell	Sergeant David J. Jacek
Sergeant Christopher J. Kender	Sergeant Richard Campbell
Sergeant John F. Sullivan, Jr.	Officer John E. Warren
Officer William M. Shelley	Officer Robert D. Hadfield
Officer Adam E. Hutton	Officer Robert F. Horgan
Officer Michael E. Porter	Officer Kevin M. Considine
Officer Neil A. Nolan	Officer T. Paul Ulrich
Officer Tracey A. Clarke	Officer Aram V. Goshgarian
Officer Thomas D. Clarke	Officer Paul B. Boorack
Officer Joseph F. Labelle	Officer Richard E. Buttrick
Officer Derek Dutra	Officer Eric J. Geake
Officer Mark T. Holmes	

COMMUNICATIONS

Dispatcher Amy L. Clough
Dispatcher Julie L. Mei

Dispatcher Kerrie E. Pentland

SPECIAL OFFICER - ANIMAL CONTROL

John J. Burns (Full-Time)

BUILDING MAINTENANCE AND REPAIR

Michael E. Bryda

SPECIAL OFFICERS

John F. Sullivan, Sr.
David R. Brouillette
Lynda J. Brogden-Burns

Robert E. Currie
Keith E. Lincoln

POLICE CHAPLAINS

Reverend Jim David
The Very Reverend Malcolm McDowell

POLICE MATRONS

Cheryl Malone
Karen Shores
Patricia Scarnici

Beverly A. Murphy
Sandra J. Wilkins

Understanding Police Officer Compensation

There has been and continues to be some confusion about police officer compensation as indicated in recent editorials, articles, and comments that have been made. Total police officer compensation derives from a variety of sources including taxes, grants, and private companies. Base pay, benefits, and the majority of overtime expenses are included in the annual Police or General Town budgets which are predominantly funded by local and State tax revenues. A minor portion of the overtime worked is funded by various grants obtained by the Police Department predominantly in the areas of community policing, specialized traffic enforcement, and homeland security.

The vast majority of police “details” are funded by private corporations or contractors that are working within the Town of Harwich. In addition, several large scale public events such as road races, festivals, sporting events, and parades require additional police personnel and resources. These assignments, **which are worked by officers in addition to their regular shifts and responsibilities**, are necessary for traffic direction, road closures, crowd control, and area security. **It is important to understand that grants and private funding, not local tax dollars, pay for these additional hours worked.** Grant paid overtime and/or private details may comprise up to 20% or more of an officer’s total wage compensation.

Personnel

This past year several personnel changes have occurred. Officer Terrence Dinnan took a position with the Barnstable County Sheriff's Department as a Crime Scene Investigator, Dispatcher Jamie DeSilva moved out of state, and Officer James Cheverie took a similar position with the Yarmouth Police Department. The Harwich Police Department wishes each of these individuals the best in their new careers.

The loss of these employees and other vacancies throughout the year have resulted in the necessity of the Department to recruit, select, hire, equip, and train two officers and three dispatcher positions in 2006. As of the date of this Report, the selection position is continuing to fill one police officer and one dispatcher position that will bring the Department up to its funded strength. This is a time consuming and costly process that is necessary to maintain staffing levels for basic police services. A promotional process for sergeant is anticipated to be conducted in 2007 to fill the position created by Sergeant Kendrick's retirement.

In addition to vacant positions, job related injuries and extended serious illnesses of Department staff resulted in the functional loss of four (4) full time equivalent (FTE) employees that made maintaining minimum staffing levels very difficult. Personnel were often required to work sixteen (16) hour shifts multiple times in the same week to sustain basic minimum coverage. I would like to take this opportunity to thank and commend the officers for their dedication, personal sacrifice, and professionalism in filling the necessary positions under these difficult conditions. Throughout the year, **the Police Department remained dedicated to provide the highest level of quality public safety services possible with the resources that are authorized in an efficient and effective manner.**

Above and Beyond the Call of Duty

The Harwich Police Department has a high expectation of dedication, integrity, honesty, and professionalism on the part of its employees. On occasions, individual actions exceeding these high standards merit additional recognition, which may be in the form of a written letter of commendation, Department presentation, or under extreme circumstances, awarding a service medal. Over the last six years, only two service medals have been awarded; however, in December, 2006, two separate incidents involved actions on the part of officers that rose to these strict standards of recognition.

On Friday, December 8, Officer Joseph Labelle was off-duty traveling on Route 6 between Exits 10 and 11 when a vehicle lost control, overturned, and trapped the driver inside. Officer Labelle immediately stopped and rendered aid to the motorist who was being crushed by the weight of the vehicle and had stopped breathing. Along with a Massachusetts State Highway employ-

ee that also stopped, Officer Labelle was able to apply enough physical strength to relieve the pressure on the trapped driver until additional assistance arrived. Officer Neil Nolan utilized the push bumpers of his police cruiser to stabilize the overturned vehicle and along with Officer Kevin Considine attempted to remove the driver due to a ruptured gasoline tank flooding the entire area that posed an immediate threat of fire or explosion. All three officers put their lives in jeopardy to save another. Officer Labelle will be awarded the Department's Distinguished Service Medal; Officer Nolan and Officer Considine will receive the Meritorious Service Medal.

In the early morning hours of Christmas day, Officer Robert Hadfield responded to a call of someone screaming for help in the area of Seymour Pond. Upon arrival, and utilizing the police cruiser to illuminate the area, Officer Hadfield observed a man who had fallen from a canoe and was drowning. Realizing the gravity of the situation, Officer Hadfield notified dispatch to have the fire department respond with their boat. Due to the temperature of the air and water, it was evident that the subject's life was in grave danger. Using ingenuity and without regard for his personal safety, Officer Hadfield located a canoe and paddles at a neighboring house and began to paddle towards the victim; however, the canoe capsized causing him to fall into the cold water. Officer Hadfield was able to make it back to shore with the canoe, remove the water, reenter the pond, and paddle to the victim.

On the second attempt, Officer Hadfield was successful in rescuing the victim. As he neared the shore, Officer Michael Porter entered the water and assisted in bringing the victim the remaining way. Both Officer Hadfield and Officer Porter then carried the victim to a patrol unit where Officer Clarke had prepared the needed items to begin to warm the person. During this process Officer Hadfield sustained injuries. The Harwich Fire Department responded to the scene that resulted in both being transported to Cape Cod Hospital for evaluation and treatment. Officer Hadfield will be awarded the Department's Distinguished Service Medal for his actions.

As an epilog to this event after being examined at Cape Cod Hospital, it was determined that the injury suffered by Officer Hadfield would prohibit him from returning to patrol duty as he was scheduled to work a double (16 hour) shift. Officer Hadfield understood that since it was Christmas, someone would have been ordered to work in his place to meet minimum staffing needs. To prevent this, Officer Hadfield volunteered to work "light duty" on the desk and perform dispatching duties so no one would have their Christmas unnecessarily interrupted.

Frequently, specialized units are highlighted by the media and in reports; however, it is important to realize that patrol officers; like those from the Harwich Police Department identified above, provide the day-to-day public safe-

ty services upon which we all depend. They are the individuals consistently working nights, holidays, and weekends that respond to our immediate emergency needs, and when called upon, risk their personal safety to protect ours.

Animal Control

Animal Control Officer Jack Burns of the Harwich Police Department has held his position for over seven years, earning a reputation as one of the most knowledgeable and professional individuals in this specialized field. His compassion for animals and ability to work through issues with citizens has been proven on numerous occasions.

Animals frequently cause neighborhood disputes which may last for years and develop into much more serious incidents. Officer Burns has been able to resolve many of these issues with diplomacy and compromise, getting both sides to understand and accept various positions and resolutions. He is willing to work with people and their animals, rather than just quoting the law and issuing court complaints. Regardless if it is returning two lost Great Danes, Rudolph and Minnie, to their grateful owners, investigating a serious dog bite complaint, rendering aid to an animal injured in a traffic accident, or taking a kitten to the animal hospital when the owner was too sick to do so, Officer Burns treats every citizen and animal with dignity and respect. He is a highly dedicated employee of the Town who takes great pride in his professionalism and attention to the concerns of the public.

On March 18, 2005, Officer Jack Burns was awarded the *2005 Heroes of Cape Cod and Nantucket* recognition by the *American Red Cross - Cape Cod Chapter* for his outstanding community service. I wanted to take this opportunity to recognize Officer Burns for his outstanding contributions to our community in providing a service that is often overlooked until a need arises.

School Resource Officer Program

Each Harwich school has a full-time resource officer assigned to it. During the 2006 – 2007 school year, Officer Jon Mitchell remained at the Cape Cod Regional Technical High School, Officer Jeff Davis is assigned to Harwich High School, and Officer Mark Harris exchanged positions with Officer Kevin Considine at the Middle/Elementary School complex as well as Holy Trinity School. In addition to their law enforcement responsibilities, school resource officers counsel students, instruct classes on a wide variety of law enforcement related topics, act as a resource for staff, and promote a safe atmosphere for students while in school. Over the years, these officers have established a strong working relationship with students and staff built upon mutual respect and trust. The majority of their efforts are proactive in that they obtain information and intervene **prior** to criminal activity taking place. Efforts have resulted in a significant reduction in assaults, alcohol abuse, drugs, and property damage both on and off school property.

Due to staffing shortages necessary to provide minimum patrol sector coverage, school resource officers have been assigned to work one shift on patrol each week to help in providing this basic service level. In a time when resource officer presence is needed the most, this has unfortunately reduced school coverage by 20%. The Harwich Police Department continues to work in conjunction with all of the schools, their principals, staff, both superintendents, and school committees to review, evaluate, and improve policies and procedures that enhance the working relationships and effective operations of the school resource officer program.

In 2006, an updated *Memorandum of Understanding* was finalized with the Harwich School District through a collaborative effort between the Board of Selectmen, School Committee, Superintendent, school staff members, resource officers, and the Police administration. This is a positive step directed at enhancing cooperation as well as the safety of the students and faculty of our schools.

Emergency Management

Every year, the *American Red Cross –Cape Cod and Nantucket Chapter* recognizes outstanding efforts of individuals who serve their communities in a variety of capacities through their annual “Heroes of Cape Cod and Nantucket” awards. This year, Sergeant Richard Sayers and Detective Lee Culver were selected to receive this prestigious award in the category of “Community Impact/Service Award” for their outstanding services to the citizens of this community during the blizzard of January, 2005 and winter storm of December, 2005 after considering several deserving Cape-wide nominations. They were honored at the annual awards breakfast on Friday, March 17, 2006 at the Sheraton Four Points Hotel in Hyannis, MA.

Detective Culver was appointed by the Board of Selectmen as the Town’s Emergency Management Coordinator. He has been personally involved in organizing regionalized emergency response training as well as development of both the Town and Cape-wide Emergency Operations Plans. These efforts were successfully tested during 2005. The January blizzard of 2005 brought with it power outages, road closures, and placed citizens of our community, especially the elderly, in peril due to falling temperatures, extended periods of no residential heat, and emerging medical needs. As Director, Detective Culver coordinated the efforts of Town resources to meet the emerging needs of our community. Numerous decisions and prioritizations had to be made in concert with civic leaders, the Town Administrator, and department heads such that available personnel and equipment could be most effectively and efficiently deployed to address emerging needs and respond to individuals requiring emergency assistance.

Sergeant Richard Sayers has been with the Harwich Police Department for over 18 years. He is currently responsible for overseeing the Department's crime prevention program, special events, vehicle towing/impound, licensing, computer records management, property/evidence, elder affairs, and a myriad of other projects. In addition to these responsibilities, Sergeant Sayers heads our community emergency sheltering program which has been called into activation on two occasions over this past year. As previously stated, the January blizzard of 2005 brought with it many complex emergency issues including the need to shelter and protect displaced citizens of our community. Sergeant Sayers opened and coordinated shelter activities at Cape Cod Regional Technical High School with volunteers from the Red Cross, citizens, and Town employees to meet the needs of our community as well as the neighboring Town of Brewster. Some residents were evacuated by police officers and firefighters working their way through four foot snow drifts and then transported them on sleds to waiting vehicles. Sergeant Sayers remained on-duty and personally oversaw the operation for over 36 continuous hours. Many people could not be appropriately served at the shelter due to medical and/or physical limitations. Sergeant Sayers and his assembled shelter staff appropriately identified those individuals and arranged alternative accommodations to meet individual needs.

The storm that hit Cape Cod in December, 2005 once again necessitated the need to activate emergency operations and open a shelter, this time at the Harwich Community Center. Sergeant Sayers and Detective Culver remained diligently on-duty for the entire 32 hour period, handling their responsibilities with professionalism and dedication. Both of these Police employees are becoming well known for their abilities in this area of specialized service that requires efficiency and effectiveness to be successful.

I would like to take this opportunity to publicly commend Sergeant Sayers and Detective Culver for their outstanding service to our community and congratulate them on being selected to receive this most deserved award. They are a credit to this Town, its Police Department, and the community they serve. This is the second consecutive year that members of the Harwich Police Department have been recognized by the *American Red Cross –Cape Cod and Nantucket Chapter* for exemplary public service.

Elder Affairs Liaison

In her capacity as the Harwich Police Department's Elder Affairs Liaison to The Council on Aging, Donna Tavano was involved with upwards of 100 seniors and their families this year. Many of these incidents involving seniors had the potential to rise to a criminal level, especially those involving unsafe motor vehicle operation and assault, both often a result of impaired cognition, incidents not unexpected in an increasingly aging population. As a result of

the Department's unique relationship with the Council on Aging, which is now being considered as a model by other police departments, most of these challenges have been successfully resolved with the support and approval of the individuals involved and their families. Much of our success in assisting seniors comes from our proactive stance in gathering and sharing the latest information and tools regarding financial and Internet scams and abuse, as well as simple home and personal protection suggestions.

A grant received by the Department was able to help procure hundreds of "Cape Bags" which are being dispensed by the Council on Aging. This emergency bag is packed with items necessary for emergency evacuation to a shelter or hospital in the event of a disaster or medical crisis.

Donna continues to provide hints and tips for senior safety - law enforcement style - in her monthly *Hi Tidings* column, "Blue Light Special," produced by the Council on Aging. The Department is grateful to be of assistance to the many seniors who have given so much and made our town a pleasant and safe place in which to live.

Alternative Funding Sources

The Harwich Police Department continued its aggressive pursuit for alternative funding sources to supplement public safety operations. 2006 brought further Federal Budget reduction in grants and outside funding sources for essential proactive crime prevention and interdiction efforts. This forces police departments to either reduce services designed to prevent rather than respond to criminal activities or increase dependence upon local revenue sources. **Already implemented reductions at the State and Federal levels have reduced outside overtime/personnel funding to the Harwich Police Department from an annual high of \$103,000 in FY 2003 to \$18,000 (down 83%) in FY 2007.** The losses of grant funds and reduced personnel levels have a significant negative impact on the service level capabilities of the Harwich Police Department.

Proactive law enforcement is the aspect of public safety more difficult to understand and measure that includes specific efforts taken to **prevent** criminal events and victimization from occurring. Examples include assignment of school resource officers, walking patrols, the Bicycle Patrol Unit, crime interdiction, directed patrols, selective traffic enforcement, crime prevention, and establishing neighborhood watch programs. Studies conducted throughout the United States have consistently demonstrated that **the visible presence of police officers is the single most effective deterrence to criminal activity.** Preventing a crime from occurring, before someone is injured or suffers a loss, is equal to, or arguably a higher priority than the most successful investigation or arrest.

To **reduce the crime rate** and provide enhanced public safety services to the community, walking beats were established starting the summer of 2001 in Harwich Port and Harwich Center. The Bicycle Patrol Unit worked directed shifts on the waterfront residential areas off of Lower County Road (the "Camp Grounds"), beach parking lots, bicycle trails, and the Mariners Baseball Team home games. Directed patrols were utilized in West Harwich to successfully address vandalism and burglary issues with area homes and businesses. The Traffic Unit conducted safety belt educational check points, child safety seat instruction, directed patrols due to traffic accident frequency and citizen complaints, and specialized OUI enforcement programs to reduce traffic related violations, accidents, injuries, and deaths.

The funding for these efforts largely came from state and federal grants as well as use of overtime funds. For the calendar years of 2001, 2002, and 2003 when these programs were fully implemented, Part One Crimes (i.e. homicide, burglary, sexual assault, robbery, assault, etc.) were reduced by 32.7% over 2000 reported levels. **This represented the lowest reported crime rate in the Town of Harwich according to the Annual Reports since 1983.**

Due to drastically reduced grant fund availability and overtime constraints within the Police budget many of the proactive efforts of the Department had to be reduced or eliminated including: summer walking beats in Harwich Port and Harwich Center business areas, Bicycle Patrol Unit special assignments for the housing areas on Lower County Road (camp grounds), bicycle (rail) trails, primary beaches, and parks, reduced coverage for public events such as "Music in the Port" and the "Christmas Stroll," and elimination of many directed patrols utilized for crime interdiction and reduction. In 2006, reduced personnel and patrol hours resulted in a 30.5% fall in officer initiated contacts (i.e. traffic stops, operating under the influence arrests, business checks, neighborhood patrols, etc.) over 2003. With these reductions, calendar year 2004 saw an **increase** in reported part one crimes of 56.1% over the 2003 level while the crime rate in adjacent jurisdictions remained relatively stable during the same period. **This represented the highest reported crime rate in the Town of Harwich since 1997. In calendar year 2005 and 2006, the crime rate in Harwich stabilized and is demographically comparable to surrounding towns.**

The change in crime rate that has happened in Harwich is not unique or unusual. Studies throughout the country and elsewhere have concluded that **proactive** crime prevention efforts have a direct relation to reduction of the crime rate. Elimination of those efforts will inevitably cause the crime rate to increase and eventually level. Even with these setbacks, several other proactive efforts of the Harwich Police Department have been very successful and are continuing as staffing and funding levels allow.

Frequently emergency shelters are unable to care for or house family pets which causes concern for their safety and wellbeing during these difficult times. In 2006, Animal Control Officer Jack Burns applied for and was successful in obtaining a grant from the *Humane Society of the United States* to purchase a full length trailer and related equipment that facilitates care for pets during periods of emergency sheltering. This is particularly noteworthy as the Town of **Harwich has become the first community on Cape Cod**, and one of the first in the Commonwealth of Massachusetts, to provide this service during times of public need.

Lieutenant Tom Gagnon applied for and obtained a *Homeland Security Local Preparedness Grant* to purchase an additional full-length trailer that securely stores cots, blankets, and other operating supplies such that this vital equipment can be easily moved to the necessary locations when emergency shelters are opened or other emergency situations exist. Both of these acquisitions will enhance the Department's ability to provide public safety services to our community in times of need.

In addition to the grants already mentioned, the Department has been awarded a \$32,000 *Community Policing Grant*, a grant of \$8,400 from the *Click It or Ticket Campaign* issued by the Governors Highway Safety Bureau that continued in 2006, and a Federal Grant titled the Commercial Equipment Direct Assistance Program, which resulted in the Harwich Police Department receiving night vision binoculars worth approximately \$15,000. Grant administration and alternative funding options are under Lieutenant Gagnon whose efforts are appreciated especially when outside funding potentials are very limited.

Citizen's Police Academy

The Harwich Police Department was pleased to report the graduation of the 11th Session of the Citizen Police Academy on Monday, November 20, 2006. The class participants were instructed on subjects such as criminal law, domestic violence, drug and narcotics enforcement, O.U.I. investigations, gangs, crime scene processing, accident investigation, use of force, police administration, and probation. The course also included a ride-along in a cruiser and a firearms day. The ten week Academy met each Thursday evening with many of the classes involving "hands-on" experience in lifting fingerprints, photographing and collecting evidence, completing an accident investigation, and a firearms course. The graduates were:

Jean Davis	C. Robert Bradley	George Dowd	Rosemary O'Brien
Anita Dowd	John O'Brien	Joyce Phillips	Susan Biagiotti-Braga
John Barker	Bernard Portiz	Ingrid Miller	Robert Cosmer
Kathleen Downing	Helen Sanford	Malcolm McDowell	

The purpose of the Academy is to provide citizens with an understanding of the duties, responsibilities, and procedures related to the law enforcement profession. Under the direction of Sergeant David Jacek, the Citizen Police Academy continues to be revised and improved to include more interactive presentations which provide a better learning experience for the participants. The next session of the Academy is scheduled to start in September, 2007. Interested citizens are encouraged to contact Sergeant Jacek for further details and an application package.

Understanding Traffic Stops

One of the most recognized and important function of any law enforcement agency is the traffic stop; however, it is also commonly misunderstood. The primary purpose of enforcing motor vehicle laws is to increase the safety of the public and encourage voluntary compliance by operators. In addition, the traffic stop provides an opportunity for the officer to impart information and education to the driver regarding traffic safety, increase crime prevention, arrest wanted criminals, identify other criminal activities such as the transportation of stolen goods or narcotics, and determine if there is evidence of operation while under the influence of alcohol or drugs.

There are popular beliefs that law enforcement agencies impose “ticket quotas” on officers and/or rely on traffic fines as a revenue source for town operations. Although there are very rare exceptions throughout the United States where these perceptions are true, the majority of professional law enforcement agencies including the Harwich Police Department does not have any type of individual or department quotas on issuing tickets. Considering the costs of the officer’s time to make the stop, issue the citation, records management, court appearances, and court officer’s time, the Town is fortunate to cover actual expenses from collected fines; therefore, it is not considered a revenue source to support operations.

Condition of the Existing Police Building

During the past year, the Police Department radio communications system failed on several occasions and was in need of extensive repairs as well as updating. Limited funding had been approved in the budget for this purpose; however, this did not address the antiquated facility and outdated equipment upon which the system was built. Realizing that plans were underway for a new police facility, repairs were undertaken at a minimal expense that corrected the immediate issues and insured a reliable public safety communications system until the planned building was completed.

Utilizing 1993 era communications radio consoles that were being disposed of by the Mashpee Police Department as waste, the Harwich Police Department was able to make much needed improvements and upgrade service capabilities within budget limitations. Lieutenant Tom Gagnon coordi-

nated the project in which the discarded radio equipment was cleaned, refurbished, and installed by the Technical Assistance staff of the Barnstable County Sheriff's Department. Staff from the Highway and Maintenance Department assisted with the construction and basic renovations during which time radio communications was moved into the Department's conference/meeting room.

To enhance service to the public and more equitably distribute responsibility, Police Records was moved into the conference room that had been modified to temporarily house Police Communications during renovations. This allows Records personnel direct lobby access to greet the public and provide assistance during normal business hours since the majority of the lobby customers are seeking Records related services. During other hours, the Police dispatcher is available to address walk-in citizens. The space previously utilized by Records continues to hold file storage and now also acts as a conference/meeting room.

During a severe storm in the latter part of 2005, the Police Department roof sustained significant damage and started leaking. Several pieces of expensive computer equipment were damaged or destroyed by the water. Although the roof remains structurally weak, the Barnstable County Corrections Center work force and support staff did excellent work in completing a partial roof replacement in 2006 for the cost of materials only that should last until the new facility is constructed.

The Police Department's emergency power generator required immediate repair due to the failure of the diesel fuel day tank which caused a significant hazardous materials spill. Both the equipment repairs and the resulting spill that required certified environmental intervention were completed this year.

On behalf of the Harwich Police Department, I would like to take this opportunity to thank **Mr. Edson DeSouza** of *EAS Painting* and his employees for the excellent exterior painting and shingle bleaching project completed this year on the Police building. The need for exterior maintenance and repair was clearly evident; however, budgetary constraints, limited resources, and public safety priorities had precluded this work from being accomplished. Of particular meritorious note is that this project was accomplished **without cost to the citizens of Harwich** due to Mr. DeSouza's civic pride and dedication to bettering the Town in which he lives and works. Since completion, several citizens and employees have commented on the improved appearance of the facility. This was a most generous and appreciated act of community service especially considering the extensive work that was performed.

Building modifications on the existing facility are still an on-going issue. These repairs are what are minimally necessary to maintain the facility in operating condition until replacement.

A Simple Act of Kindness

Since September 11, 2001 (9-11), Harwich resident **Jeanette Smith** has been baking and delivering homemade chocolate chip cookies for the Harwich Police and Fire Departments the first Monday of every month. This simple act of kindness that means much to the employees of both departments deserves recognition with sincere thanks and appreciation.

I am pleased to provide the citizens of Harwich with my seventh *Annual Report* of the Police Department. This report highlights some of the major accomplishments and events over this year; however, it does not reflect all of the successes and services provided consistently by every member of this organization. It is the consistent delivery of quality services to this community and the positive partnership with the citizens of this Town that continues to be the Department's most important attribute.

In conclusion, I would like to gratefully acknowledge the support and assistance given to me by the staff of this Department. In addition, a special thanks to the *Board of Selectmen*, Finance Committee, Capital Outlay Committee, Acting Town Administrator Steve Lombard, Town Administrator Jim Merriam, and his staff for their willingness to assist me over this past year. Once again, special thanks goes to Karen Young, my Administrative Secretary, for her perseverance in meeting endless deadlines, developing reports, attention to details, directing calls, and budget maintenance. If you have any questions or need additional information, please feel free to contact me at your earliest convenience.

Respectfully submitted,

William A. Mason
Chief of Police

Report of the **Police Headquarters Building Committee**

The Committee was given its charge from the Board of Selectman in May of 2006 after presenting the Feasibility Study that was completed in 2005. All members of the Police Headquarters Preliminary Building Committee were re-appointed to the new building committee.

Accomplishments to date are as follow:

- 1.) Issued a RFP for a Project Manager and selected Construction Monitoring Services, Inc. of Marlboro, MA in October 2006.
- 2.) Contract for the Project Manager was approved in December 2006 by the Board of Selectman.
- 3.) Issued a RFP for a Architect in November 2006 and selected the firm of Kaestle Boos Associates, Inc. of Foxborough, MA in December 2006.
- 4.) Formed a Communications Committee and are in the process of preparing a video and presentations to the citizens of Harwich showing why we need a new Police Facility.
- 5.) The Capital Plan has the design of the new Police Station in FY 08 and build in FY 09.
- 6.) Warrant articles will be presented to the May 2007 town meeting for funding for the Project Manager and Architect for the new Police Station project.

G. Raymond Jefferson, *Chair*
Norman Clarke, *Co-Chair*
John Brooks, Jr., *Secretary*
Richard Hoyer
Franco Previd
Geoff Wiegman
Debra DeCosta

Report of the **Traffic Safety Committee**

Submitted to the Board of Selectmen and Citizens of Harwich.

The Traffic Safety Committee (TSC) has seen few changes in the past year, 2006.

With the work at the roundabout and improvements at Route 137 and Route 39 having come to completion, it is a job well done by all accounts.

The long awaited design phase of improvements at Route 124 and Queen Anne Road are now on the town and state docket. The project should be moving forward soon.

Some items the TSC continues to work on are

- Line of Sight By-Law Review
- Traffic Study of various intersections
- Traffic regulations and municipal traffic code
- Review of existing problem intersections

The Traffic Safety Committee welcomes input from the public regarding problems and/or improvements that may need to be addressed.

Respectfully submitted by,
The members of the Traffic Safety Committee

Gerald Beltis, *Chair*
William Reuss, *Co-Chair*
Paul Erickson, *Secretary*
Oliver Pelton
George Dinsmore
Paul McAllister

ENVIRONMENT & PUBLIC WORKS

Report of the **Architectural Advisory Committee**

The Architectural Advisory Committee acted on 48 signs, 7 site plans and commercial buildings during the year 2006. The visual impact of signs has a significant influence on the character of the town.

The Board is pleased with the results of our efforts and with the cooperation of the applicants.

We meet the second Tuesday of each month at 6:30 P.M. at the Town Hall. We encourage persons interested in preserving the character of the Town of Harwich to attend our meetings and consider joining the Architectural Advisory Committee.

Respectfully submitted,

Barbara S. Josselyn, *Chair*
Elizabeth S. Groves
Kim Robbie
Jonathan Blake
John S. Steel

Report of the **Bikeways Committee**

What would you say if a visitor to Harwich asked you, “Where is the Old Colony Rail Trail (OCRT)?” Would you suggest that they check with Town Hall? Go to the Library? Ask at the Community Center?

Here’s a hint...it connects to the Cape Cod Rail Trail (CCRT) and adds about 7 1/2 miles of multi-user recreation area right in our back yard. That’s right; it’s the old rail bed which became the “Harwich Spur” several years ago when the State built a new rail trail for us. Only now, instead of stopping at the Chatham line, it continues on a brand new connection all the way into Chatham. During 2006, the Boards of Selectmen in both towns agreed to create a combined trail called the Old Colony Rail Trail.

Not only does it give cyclists, walkers, joggers and skaters a 15 mile round trip, but it now connects Chatham with the outside world via the Cape Cod Rail Trail when folks take the OCRT to the CCRT at the Harwich “Rotary”. Still confused? Just get out there and meet your friends and neighbors for a great trip on this unique linear park.

Once you’re on the trail we hope you’ll enjoy it safely by following a few simple rules.

1. Massachusetts law requires a bike helmet for 16 and younger, but everyone should wear one on a bike. Your hair-do won’t prevent brain injury.
2. Cyclists must obey the STOP signs at all intersections, and it’s safest to walk your bike across. Don’t try to beat the oncoming cars...they’re bigger and faster than you are.
3. Approach the crossing itself only when you’re ready to cross. Cars are going to stop for you – so don’t stand right at the edge while you’re waiting for Cousin Fred to catch up.
4. Everybody on the trail stays to the right. Works great if you call out when about to pass, and scootch further to the right while being passed. And please don’t stop and bunch up in the middle.
5. Leash your dog on the trail, and use the Mutt Mitts provided.
6. In short, just use common sense and courtesy and we’ll all get along out there.

In these times of financial shortfalls, there’s precious little being spent on trail maintenance. We’re very fortunate to have a great Department of Highways and Maintenance that tries to empty trash barrels, sweep up the

sand and help as much as possible when needed, but we take a back seat to the beaches, ball fields, cemeteries and roads.

Since 1999 Harwich has received roughly \$4.5 million in bikeway infrastructure projects, including our 3.4 mile Old Colony Rail Trail section, the CCRT's suicide alley overpass and the recent reconstruction of 5 miles of CCRT in Harwich. In total, Harwich taxpayers have in 2 warrants appropriated less than \$7000 to stimulate these projects. We have Shirley Gomes, Bill Delahunt and Bob Mumford at the Cape Cod Commission to thank for helping to secure the federal and state funds that are available for projects such as these. Now it's up to us to keep it all scenic and safe.

Consequently, this year will see the formation of a "Friends Of" group to help with clipping, sweeping and other simple maintenance tasks. We hope that frequent users of the trails in Harwich will come on board to help us all preserve the Old Colony Rail Trail. We've already been able to locate and install some sections of picket fence to protect the crossing approaches at Route 39. Thanks to Pro Fence and landscaper Pat Dooley for making that happen.

In the near future, if we are to enjoy the reconstructed trail from Dennis to Wellfleet, all the abutting towns will have to supplement the State's maintenance program. Already the Department of Conservation and Recreation is offering assistance to help get local "Friends Of" groups formed to advocate for their section of trail, do volunteer work on the trail, conduct events and programs, and raise funds to support the trails features, programs and maintenance.

This type of management of our trails is the best way to ensure that they stay beautiful and functional as a centerpiece for our community. It will help us develop an identity for the Old Colony Rail Trail that will attract visitors to Harwich to enjoy our dining, lodging, entertainment and recreation.

Passing on your left!!

Harwich Bikeways Committee

Hugh "Tim" Millar, *Chair*

Bill Reuss, *Vice Chair*

Don Roberts

Barry Worth

Maurice Yoffee

SGT Richard Sayers, Harwich Police Department, *Ex-officio Member*

Albert Cline, *Member Emeritus*

Lew Ashton, *Member Emeritus*

Report of Harwich Channel 18

I, as department head, respectfully submit this annual report to the citizens of the Town of Harwich.

In the year 2006, Harwich Channel 18 has continued to provide a service to the Town of Harwich with locally produced programming, delivered via cable. The Channel continues to offer cablecasting of our Board of Selectmen's meeting as well as LIVE cablecasting of our Town Meetings and Special Town Meetings. In the past year, we have contracted with *Capecod.com* to provide the "streaming" of Channel 18 as an addition to the Town of Harwich Web Site. This service allows any person to access the Channel from any location with an internet connection. For all the non-residents and part time residents, this service will provide them with an opportunity to keep updated on town events. We hope to be able to add to this service with an "on demand" feature, which will allow access independently from the Channel 18 program schedule.

"Community Journal", which highlights events and people of interest in the community, is in its 8th year of production. This show is produced weekly by volunteers who plan, interview, and act as crew. *Community Journal* continues to attract guests who have a need to get information to the public, and is still our most popular show. I would like to thank Betty Pino, Paul Coughlin, Bill Flynn, Dorothy Safford, Florence Levenson, Ellie Bassett, Ron Armbruster and Phil Dolan for their continued support. I was sorry to lose a longtime volunteer, Marge Donnelly who has moved off Cape. We would welcome additional volunteers to join us on Wednesday and Thursday mornings.

Our interest in the Town's history continues, with shows produced by volunteers John and Joyce Roche. Completed this year, is the series "Our Village" by Sidney Brooks. We have started John's new series "Wharfs", and have completed the first two shows. This effort to chronicle the Town's History is ongoing and will surely be a treasure for future generations of Harwich residents. John and Joyce Roche are invaluable resources to the Channel and to the Town. I know they have more projects planned, and I will continue to work with them to preserve Harwich history.

Programming with the Council On Aging increases every year. The series, "Cooking For One" with Garry and Sue Stephens, continues to be one of our most popular shows. Sue and Garry have attracted a large audience, including many non-seniors! Taped on location, we average three to four shows a month and all the recipes are available at the COA for people to take home. Many

of the COA's seminars are taped and cablecast. I also make copies of seminars available to the COA for citizen's to borrow and watch at their leisure.

I continue to work with groups who are of interest to the Community. The Harwich Housing Committee produced a show which chronicled what the committee is about and what they have accomplished as well as what they hope to do in the future. The Voter Information Committee has met and will take on the task of hosting a new series with all the Town committees. I am very pleased they have come forward to spearhead this project.

It is important to note, every year more of the Town's Departments realize the advantages of producing programming. The channel is a perfect way to get information out to the citizens and taxpayers of the town. We continue to work closely with the Emergency Management Department in Town to assure that Harwich citizen's are prepared in the event of an emergency. I post updates on local weather emergencies, and I am ready to go LIVE with any information that is requested. We believe that being prepared before an emergency is the best plan of action. I acted as the Town's Public Information Officer, (a position I have been given by our Town's Emergency Management Director Lee Culver), for our recent "flu clinic" which was run as an Incident Command exercise. We used the Channel to inform the citizen's as to how the clinic was to be run and how things were operating during the clinic as it was happening.

The Harwich High School TV Club continues to produce a weekly News Show. For the past 13 years, I have had the pleasure of working with Harwich High School Students of different ages, backgrounds, interests and ambitions. These are wonderful young people, and we all should be proud of the work they do.

In closing I would like to thank my many volunteers who continue to dedicate many hours of service to Harwich Channel 18, and I look forward to another good year at Harwich Channel 18.

Respectfully submitted,

Jill Mason
Harwich Channel 18

Report of the **Community Center Facilities Committee**

To ensure the needs of the community's demands for open space, meeting rooms, educational opportunities and recreation, the Facilities Committee, with guidance from the Director, submit this report. To meet these needs, our desire is to establish a long range plan for the Center.

The first step in the long range planning process is to evaluate the current operation and services of the Community Center by developing a scenario plan. Although we continue to report growth in the Center we would like to have input to determine if the growth is consistent with the vision of the town.

A community forum will be necessary to gather information on the current level of services and our strengths and shortcomings. We, the Community Center, will look to you, the users, to help us grow.

The Community Center has identified several areas that need improvement such as computer access technology and hours of operation. We have put together the goals for the Community Center with a broad stroke.

1. Establish long range plans for the Community Center that is accepted by the Board of Selectmen and published.
2. Implement technology access for the community on site.
3. Web page development for departments and activities.
4. Hours of operation
5. Future expansion of the basement space.
 - a. Establish a set of plans to finish the basement and add a pool in the future. The three phase project includes:
 1. Phase I – Plans for basement
 2. Phase II – Construction of building plan for the basement.
 3. Phase II – Construction of the pool at the Community Center

In addition, our revenue at the Community Center is up – based on room and program fees and the weight room membership.

This year we have put in place new hours for our staff to provide better coverage of the building. This includes an individual who covers the weight room to ensure everyone using the room is a member.

In addition, Senna Fernandez has changed her work schedule to provide coverage at the front desk in the evening hours to help facilitate people utilizing the building.

The Facilities Committee is happy to report that the Center continues to work with other departments and foster wonderful working relationships that benefit the public. One of our main ways of communicating with you is through our weekly reports on our local access cable station (Channel 18).

Before providing you with statistics on the Center we wanted to let you know of some of the other events that have been hosted here in the building.

This year we hosted a successful flu clinic – which was run under the Emergency Management system – providing the town the opportunity to practice in the event of an actual emergency. The Community Center Director acts as the logistic coordinator for the town and was appointed by the Emergency Management Director Detective Lee Culver.

The Center continues to be a back up shelter for the town and will open for the community upon the request of the Emergency Management Director.

In addition, for the 6th year in a row, the Community Center hosted the After Prom Party for the Junior class which allows a safe active environment for the students following their exciting event.

The Center remains the location for Town meetings, voting and special events such as our most recent welcome party for the new Town Administrator, James Merriam.

The Community Center is pleased to announce that in this fiscal year we worked closely with the Planning Department to submit a request for a grant for hurricane shutters for the building.

Another exciting first time event for the Community Center was our indoor yard sale for groups that utilize the building. The event helped groups generate revenue and enable them to pay their annual Community Center room fee. This event was open to the public and was a great success and we hope to make it an annual event.

The Community Center went to the voters for the first time in 2005 to request some maintenance money in the form of an article for the gym floor.

The article passed and during late September, early October, for three (3) weeks the gym was unavailable while they refinished the floor making it sparkle like new.

It's easy to see why we needed to redo the floor in the gym when you take a moment to look at the number of events/activities that were held in the Center during the year.

Room #1	313 bookings
Room #2	387 bookings
Room #3	340 bookings
Room #4	542 bookings
Room #5	503 bookings
Playroom	293 bookings
Multi-Purpose	632 bookings
Gym	1392 bookings

With the statistic above it is important to remember that these bookings can last from one (1) hour to an all day event in any given room. In addition, with the gym bookings we are able to separate the gym with the drop curtain allowing two events at the same time.

We hope you feel as we do that your Community Center is well utilized and providing many needs for so many people.

The Facilities Committee would like to take this opportunity to thank Jim Tompkins for his dedicated years of service to the Committee. Mr. Tompkins was an original member of the Committee and has served actively since its inception. However, in 2006 he resigned his position. Jim continues to be a big part of the Community Center. We thank him.

The Committee would like to welcome our newest member Betty Pino, serving as a liaison to the Council on Aging. Although we cannot possibly thank everyone, the Community Center would like to take a moment to acknowledge those individuals that have gone above and beyond to insure the ongoing achievements and growth of our Center. Wayne Melville, Steve Lombard and Rene Read, the Center staff, Jill Mason of Channel 18 and all its volunteers, the Friends of the Community Center, Town Planner Sue Leven, the Highway Department, the Town Administrator and his staff Ann and Sandy and each of you that use the building and make us more successful each year.

We respectfully submit this report:

Brian Power, *Chairman*
Carolyn B. Carey, *Community Center Director*
Beverly Kelsey
Pam Groswald
Betty Pino
David Sadowski

Report of the **Conservation Commission**

The Conservation Commission meets twice monthly in the course of administering the Massachusetts Wetlands Protection Act and the Harwich Wetlands Protection By-Law. We conduct site visits at the properties of applicants who have filed Notices of Intent or Requests for Determination of Applicability during the week of the scheduled hearings. We also from time to time, go on site visits where there has been a complaint registered of a violation of the wetlands laws and regulations.

This year we held the following number of hearings for the items listed below:

- Notice of Intent – 104
- Request for Amendment to Order of Conditions – 9
- Requests for Determination of Applicability – 14
- Abbreviated Notice of Resource Area Delineation – 1

These hearings resulted in the issuance of:

- Orders of Conditions – 63
- Determinations of Applicability – 14
- Order of Resource Delineation – 1
- Certificates of Compliance – 40
- Extension Permits – 10

In addition, the Commission addressed seven enforcement issues and held several working sessions followed by a public hearing regarding changes and updates to our local wetland regulations.

One of our goals for this past year was to update our local wetland regulations under our local by-law. I am pleased to report that we did accomplish this goal, and the new regulations went into effect on September 1, 2006. The most significant changes in the regulations deal with a 50-foot no disturb zone adjacent to a resource area and new dock and pier regulations for fresh water bodies.

For the upcoming year we have set 2 goals. The first is to begin to implement the Associate Member Program which was recently endorsed by the Board of Selectmen. The second is to start establishing Management Plans for the more significant plots of open space under our jurisdiction.

In April, we held our annual seedling give-away in observance of Arbor Day and to encourage the planting of native species.

In cooperation with the Wequassett Inn we approved the restoration of the barrier beach with the spoils for the dredging of Round Cove.

We also approved the following:

- A maintenance plan for the Monomoy River property, now known as the D. Isabel Smith Conservation Area
- A proposal submitted by two local citizens to establish a food forest at the Teixeira property near the corner of Oak Street and Queen Anne Road.
- A proposal to place the Alex Haas Memorial Bench at Saquatucket Harbor to honor sailors lost at sea

Due to the dramatic increase in the water bill at the Town Gardens we found it necessary to increase the plot fees to cover that expense. We recognize the need to install a well in order to reduce that expense in the long run.

As of this writing of this report we plan to meet with the Brewster Conservation Commission to approve a plan for the alum treatment of Long Pond.

We would like to publicly thank two people who have served the Conservation Commission and the Town of Harwich with distinction and have recently retired. They are Charlie Palmer, who served for 6 years and Terry Bauer, who served for 9 years (3 years as Chairman).

We would also like to welcome our newest members: Mike Schreiber and Jason Ford.

Our thanks to John Chatham, Harwich Conservation Administrator, whose steady hand has guided us when we have needed guidance, to Carol Genatossio, Administrative Assistant, whose help and knowledge of regulations is invaluable, and to Judy Sullivan who so patiently and capably produces the minutes of our meetings.

Respectfully,

Chester A. Berg, *Chairman*
Lindsay Strode
Robert Bourgoin
William Zoino
Larry Ballantine
Jason Ford
Michael Schreiber

Report of the **Engineering Department**

The Engineering Department continued to work on a wide variety of projects in 2006. The Department typically performs work for all stages of project development including design, permitting, cost estimation, bidding and construction management, as well as professional land surveying services for all Town projects.

The Evergreen Cemetery Property off Route 39 in East Harwich was laid out in advance of clearing the property for expansion of the Cemetery.

The Earle Road Beach property was laid out and a site plan was prepared for the extension of the existing beach and extension of the existing parking. A septic system was designed in advance of the installation of a new modular bathroom facility.

Plans and specifications were prepared for repairs to the existing boat ramp at Allens Harbor and a notice of intent was prepared and filed with the Conservation Commission.

Permit applications were prepared and permits obtained for Allen's Harbor and Round Cove dredging in Conjunction with Coastal Engineering the Town's consultant.

Plans were prepared for the installation of a new underground electric service for Cranberry Valley Golf Course, a notice of Intent was filed with the Conservation Commission.

An RFP was prepared for a Project Manager for the Police Station Building Committee Project.

An RFP was prepared for an Architect for the Police Station Building Committee Project.

An RFP was prepared for the redevelopment and reuse of the Old Recreation Building on Sisson Road and the Old West Harwich elementary School.

Plans and specifications were prepared for the replacement of Tie-Off piles at Saquatucket and Allens Harbor.

The Town Land Surveyor continued work on a project to digitize the Assessors maps allowing the information to be available on the computer, as well as modernizing the Engineering Departments record keeping again to allow information to be accessed by use of a computer.

We continue to review submittals for the Planning Board and assist with the Water Department, Highway, Transfer Station, Cemetery, and Recreation and disability access issues, surveying of Town property, land and road takings.

I wish to extend my appreciation to all other Departments for their support and cooperation in the past year and especially Paul Sweetser of the Engineering Department for his invaluable support and assistance in administering the many facets of the Departments operations.

Respectfully submitted,

Joseph J. Borgesi
Town Engineer

Report of the **Golf Commission**

This past year has seen Cranberry Valley continue its rebirth as one of the premier municipal golf facilities in New England. The irrigation system was completed giving the course superintendent the ability to efficiently distribute water where needed and to save water and energy by cutting back watering in less demanding areas. It is expected that the computerized system will help to save on electrical costs as a result of its efficiency. Trying to run a golf course while going through such a large scale construction project is never easy and this one was no exception. The Director of Golf Operations, Dennis Hoyer, and his staff should be thanked for making this as painless as possible. Our gratitude should also be extended to Shawn Fernandez and his maintenance crew whose job it was to present a well conditioned golf course while the construction company was tearing it apart. A special thanks is also extended to all of the golfers at Cranberry Valley for their patience and cooperation during this project.

In an effort to continue the restoration of the golf facility, we have been following the recommendations of The McLoughlin Report that was given to the town in 1998. The next and last project that was recommended is the restoration of the bunkers and the expansion of the driving range. This project was presented to town meeting and was approved in May. Construction will begin in September and will be completed in the spring of 2007. With the opening of the practice facility, the Town of Harwich will have a first class golf facility for the enjoyment of its residents and visitors to the town. The Golf Commission is working with the Director of Golf Operations and the Superintendent to develop a long range capital plan to help budget for the continued maintenance of the course and to plan future improvements and projects as efficiently as possible.

One major change in the operation of Cranberry Valley this past year was the Golf Commission's decision to offer memberships to non residents. The first year of availability saw 100 non residents join at a fee of \$1000. The Golf Commission has put a limit of 200 on the number of memberships available to non residents. It is our goal that with the addition of this revenue and other adjustment to fees that are always being made, that the golf course can continue to provide affordable golf to its residents and to contribute revenue to the town after all expenses.

Over the past few years, the results of the town's reinvestment in Cranberry Valley can be seen in the number of requests to hold tournaments

at the course. The Massachusetts Woman's Open, the Massachusetts Public Links finals, the USGA Mid Amateur Qualifier and the Stone Cup are a few of the events attracting visitors to Cranberry Valley and to Harwich.

Respectfully Submitted,

Harwich Golf Commission
George Boule' III, *Chairman*
John Halliday, *Vice Chairman*
Jeff Driscoll
Joan Garrity
Anthony Pagliaro
George Porter
Paul Widegren

2006 Town Report
Ending June 30, 2006

Income

Yearly Resident Fees	\$651,125.00
Greens Fees	\$639,318.00
Motor Cart Fees	\$175,966.50
Pull Cart Fees	\$5,425.00
Driving Range Fees	\$49,754.00
Concession Fees	\$7,800.00

Total Revenue	\$1,529,388.50
---------------	----------------

Expenses

Salaries & Wages	
Year Round	\$397,242.24
Seasonal	\$120,269.00
Overtime	\$15,849.68
Operating Expenses	\$380,935.00

Total Expenses	\$914,295.92
----------------	--------------

Returned to Town	\$615,092.58
------------------	--------------

Other Obligations

Fringe Benefits	\$119,172.67
Debt Service	
Clubhouse/Maint. Design-Principal	
Clubhouse/Maint Design-Interest	
Clubhouse/Maint. Building-Principal	
Clubhouse/Maint. Building-Interest	
Irrigation	

	Total	\$300,411.00
--	-------	--------------

Total Obligations	\$419,583.67
-------------------	--------------

Fiscal Year 2005-2006 Profit	\$195,508.91
------------------------------	--------------

Report of the Harbormaster/Natural Resources Department

Several economic and environmental factors impacted boating this summer in Harwich Port and surrounding waters. As the demand for foreign oil grew, the post Hurricane Katrina price on fuel at the fuel dock climbed to an all time high: \$3.41/gallon on diesel, ethanol gasoline was selling at \$4.07/gallon. For nearly all power boat owners, this translated to limited recreational use to just a few outings a season due to the high cost of filling the tank. At the fuel dock sales plummeted.

Economics had shown that the cost of replacing the aging underground fuel tanks did not remotely match the pay back to the Town of the Saquatucket Harbor fuel dock lease. Therefore, in October the Board of Selectmen voted not to renew the lease with Harwich Port Boat Yard and close down the operation for good. Fuel for recreational boats is available at fuel docks at Wychmere and Allen harbors while commercial boats can buy fuel over the bulkhead from authorized tanker trucks.

HARBOR INCOME		FY06
Saquatucket		452,148
Visitor Dockage		141,599
Mooring		63,275
Offload Permit		33,816
Ramp		26,034
Electric Use		25,519
Wychmere Town Pier		25,365
Allen Town Dock		22,031
List Waitiing Fee		16,145
Fuel Commission		15,838
Ice Receipts		2,250
Shellfish Permit		2,093
MSA Fee		600
Restaurant Tie-up		420
Copying & Fax		31
Refund		(916)
Allen Harbor Storage		11,314
INCOME	TOTAL	\$837,562

HARBOR EXPENSES

Expenses (actual)	72,677
Salaries & Wages (incl. Shellfish Lab)	217,810
Total Expenses	<hr/> \$290,477

NET

\$547,085

Recreational boating is certainly not going away as is proven by the long waiting lists. However, there is little doubt that energy costs everywhere will remain high and this will impact boating and its demand. Our slip deposit program makes down payments due in December and showed a record number of 18 cancellations from boaters, mostly a consequence of this issue. One alternative, sailing, is monetarily sensible and offers itself as both relaxation and sport and may fill a power boating void.

We offer many thanks to Town Administrator, Wayne Melville, for his 17 years of support of the Harbormasters Office and Natural Resources Department. He is serving the same position at another coastal town, Manchester By-The-Sea. A new acting town administrator, Rene Read, was decisive in making several changes. These included moving the purchasing of all shellfish permits out of the Selectmen's Office and placing them squarely in the hands of the Harbormasters Office, which is basically open for business during the same hours and weekends. We also took this opportunity to change the format of the new permit and have made the purchase of all permits available on-line for customer convenience. To his credit, he kept a close hand in the development of the Harbor Management Plan bringing it through its 11th revision. Our HMP, endorsed by the MA Inspector General's Office, is a gold plated standard for other towns. His last act supported a concept of his predecessor, the transfer the Waterways Improvement Fund money back into the General Fund to reduce the tax rate. This has predictably set us up for making it harder to perform waterway infrastructure repairs, a point which the Waterways Commission now shares. Unfortunately for Harwich, Mr. Read also moved on to become assistant TA in Mashpee.

Piling Issues

Piling issues remained at the top of the growing list of harbor needs, along with dredging. Four steel pilings were replaced this spring at an extreme cost of \$19,000. Regrettably, a half dozen of 40 steel pilings which were installed 18 years ago and scheduled for replacement in the Capital Outlay Plan in 2012 have since collapsed and were not replaced. On the surface this may not sound catastrophic; however, the 60 such pilings each weigh more than 3 1/2 tons. When these collapse they destroy or damage anything that is nearby. Funding their replacement with an empty Waterways Improvement Fund cof-

fer remains a challenge which will run itself into the New Year. At this writing, there has been one failed grant application for this purpose, and another has been submitted for this purpose to the Seaport Advisory Council. If all else fails, this cost will have to be appropriated by a special Town Meeting article or emergency action. Otherwise, we will not only lose a gross amount of slip revenue but there will not be enough safe berths to go around for the numbers of boats that have contracted with the Town.

Long awaited improvements were made to the Saquatucket Harbor east side parking lot. A funding commitment from the State Access Board was partially utilized in the parking lot re-surfacing project. An asphalt grinding machine reduced the parking lot to sand. Lawrence Lynch Corp. was awarded the contract to place drainage basins and lay a new asphalt surface on the lot. The boat ramp portion of the project will be held off until fall of 2007 at earliest. Funding for the project was approved in the commonwealth's supplemental budget in 2005.

Dredging Issues

The US Army Corps federal money to dredge small harbors such as Saquatucket in Harwich is virtually nonexistent. There is little chance of relief in the future, given an \$8 trillion national debt, the massive amounts being spent on Iraq and the drain of relief money flowing down south to rebuild after Katrina. On top of this, the Bush administration has tasked the Corps with large projects in Iraq, such as the \$20 million Mosul Dam repair project, while cutting the Corps budget by \$600 million. Thus the Corps is short on resources it needs to do critical infrastructure projects such as dredging. This has left the Town of Harwich with the burden of funding its busiest channels.

Harbors left undredged can become so shallow that commercial and recreational boats can't use the waters. This can have an adverse economic impact. The combined ports of Chatham and Harwich, for example, were the sixth highest port in the Northeast for groundfish landings in 2004. They had a total of 116 boats permitted to catch these fish, which include cod, haddock and flounder. Cape and Islands fishermen, working out of these same small harbors, landed fish worth nearly \$12.7 million paid to fishermen in 2004. That doesn't include the many more recreational boats that use these harbors or the transitory tuna and scallop fleets that add around 100 more commercial vessels to this area each summer and fall.

The following is a list of vessels with year-round or winter offloading privileges at Harwich Port (does include vessels at private marinas or vessels with tuna permits).

COMMERCIAL VESSELS (regular pier offloading permits)

1	Ernest	Borraccino, Sr.	Chatham	A - 1	RESTLESS
2	Greg	Tomasian	So. Harwich	A - 2	SEABAG III
3	William T.	Barker	Harwich	A - 3	TUNA ECLIPSE
4	Eric	Hesse	Barnstable	A - 4	TENACIOUS
5	Earl	LeGeyt	Hyannis	A - 5	SEAHOOK
6	Harry	Hunt	Orleans	A - 6	DANIELLE B
7	William C.	Chaprales	Marstons Mills	A - 7	REUBY
8	Tony	Coccoro	Chatham	A - 8	RISKY BUSINESS
9	Michael	Matulitis	Brewster	A - 9	MY TWO GIRLS
10	Tom	McMullen	Chatham	A - 10	Dusky 25
11	Jan	Margeson	Brewster	A - 11	GROWING OLD
12	Mark V.	Leach	Harwich	A - 12	SEA HOLLY
13	Ronald	Menard	So. Dennis	A - 13	CHAMY
14	Ronald	Braun	Marshfield	A - 14	PEGGY B II
15	Christopher	Ripa	East Harwich	A - 15	OCEAN LADY
16	Richard	Rudders	Barnstable	A - 16	KINGFISHER
17	Ian	Barker	Harwich	A - 17	MARJORIE K
18	Mark	Smith	Harwich	A - 18	GODZILLA
19	Rodney	Tavano	W. Barnstable	A - 19	MISS DOROTHY
20	Peter	Spalt	Harwich Port	A - 20	TBA
21	Roger	Tessier	East Harwich	A - 21	SEA FROG
22	Thomas	Traina	East Harwich	A - 22	SUE-Z
23	Glen	LeGeyt	Yarmouth	A - 23	MISS MORGAN
24	Ronald	Menard	So. Dennis	A - 24	JESSIE
25	Thomas	Szado	Harwich Port	A - 25	ARLIE X.
26	David	Dion	Friendswood TX	A - 26	LADY DIANA
27	Willard	Nickerson	Chatham	A - 27	THREE GRACES
28	Frank L.	Greiner, Jr.	Harwich	E - 1	MAGELLAN
29	Jay	Queenan	East Falmouth	E - 2	MICHELE
30	John	Demango	Harwich	E - 3	MISS JENNIFER
31	Christopher	Green	Harwich Port	E - 5	MILKWEED
32	Eric	Hesse	Barnstable	E - 6	MATTANZA
33	William	Barker	Harwich	E - 7	ZACHERY T
34	Robert	Luce	East Harwich	E - 8	SEAWINN
35	Mike	Terrenzi	Harwich	E - 9	KELLY J
36	Jeff	Greene	Harwich	E - 10	SEA FEVER
37	Greg	Tomasian	So. Harwich	E - 11	AMY A
38	Greg	Walinski	Harwich Port	E - 12	ALICIA-ANN
39	Tony	Furrow	Stoneington, ME	B - 1	GALE WARNINGS
40	Dusty	Ketchopulos	Rockport, MA	B - 2	SPECIAL K
41	Dan	Mahoney	Gloucester, MA	B - 3	MOONRAKER

42	Paul	Theriault	Rockport, MA	B - 4	TERMINATOR
43	Kurt	Denholm	Kittery Point, ME	B - 5	KIMBERLY ANN
44	Jan	Margeson	Brewster	B - 6	DECISIVE
45	Peter	Marshall	Essex, MA	B - 7	VENTURE
46	Paul	Unangst	Marshfiel, MA	B - 8	DESTINY
47	Wade	Behlman	Hyannis	B - 9	JENNIFER DAN
48	Michael	Pratt	Canton, MA	B - 10	SEA-VENTURE
49	Dearran	Brown	Lubec, ME	B - 11	MISTY BAY
50	Milton	Chute	Lubec, ME	B - 12	CAPTAINS LADY
51	Dan	Murphy	Dracet, MA	B - 13	BANTRY BAY
52	Louis	Williams	Swampscott, MA	B - 14	PRETTY GIRL
53	James	Wotton	Friendship, ME	B - 15	KELSEA & EMILY
54	Mark	Smith	Harwich	B - 16	JOANNE H
55	Dale	Page	Boothbay Harbor, ME	B - 17	NIGHT OWL
56	Matt	Bunnell	W. Barnstable	B - 18	TRICIA LYNN
57	David	Anthony	Lubec, ME	B - 19	KRISTEN LEE
58	Matt	Murray	Lubec, ME	B - 20	JUSTIN & JENN
59	Chris	Our	Harwich	B - 21	MISS MARY
60	Fred	Clancy	Harwich Port	C - 1	FIRE FLY
61	Frank	Greiner	Harwich	C - 2	SHACKLETON
62	Robert	Luce	Harwich	C - 3	STRIPER
63	Fred	Spencer	Weston, MA	C - 4	PAULY V.
64	Jeffrey	Foresman	Boston, MA	C - 5	TRAPANI
65	Mort	Terry	Harwich Port	C - 6	FISH TALE
66	Bob	Rice	Brewster	C - 7	SABATICAL
67	Tony	Biski	East Harwich	C - 8	TAKE IT EASY
68	Tom	Birch	Harwich	C - 9	SHANTI
69	Arthur	Brosnan	So. Orleans	C - 10	CAPT'N & TONAIRE
70	Michele	Andolina	Harwich	R - 1	SPECIAL LADY
71	Frank	Greiner	Harwich	R - 2	PEGGY LANE
72	Robert P.	Briggs	Dennisport	R - 3	SEADUCED
73	Glen	Fernandes	Harwich	R - 5	GRACIE J
74	Paul	Donovan	So. Harwich	D - 1	GOLDEN EAGLE
75	Clement	Kacergis	Harwich Port	D - 2	YANKEE
76	Alan	McMullen	Harwich Port	D - 3	FREEDOM
77	Alan	McMullen	Harwich Port	D - 4	PRESEVERANCE

With our permits in order we were very fortunate to get the Barnstable County Dredge to Round Cove channel at years end and rebuild the eroding barrier beach. The cap on the project was 5,400 cubic yards of sand at a total project cost of \$34,830. The Selectmen accepted a gift of \$14,000 from Wequassett Inn for additional beach material.

In a June project, the county dredge removed close to 10,000 cubic yards of sand from the “bottleneck” in the Wychmere entrance channel in about ten days. The total cost of the project was \$64,500. That sand was placed in front of private homes along Saquatucket Bluffs based on a permit granted in 1993. The project was funded by both the Town and homeowner Stephen Seymour through a gift of \$24,000.

A similar bar has grown along the Allen Harbor West Breakwater impacting the channel. Unfortunately, environmental windows and funds to do the project this year are not available.

Beach Restoration and inner Harbor issues

Dredging is another cost necessity that benefits the rebuilding of beaches, however, reducing available funding leaves little money left after permitting expenses to do the actual work. More funds are needed if we are to be successful in keeping all of our channels open and provide an adequate quantity of sand for the beaches.

The Board of Selectmen has suggested the idea of putting in place a beach management program that would help resolve erosion problems facing both public and private stretches of shoreline. The town hired Coastal Engineering of Orleans to assist in instituting a comprehensive dredge and beach management permit that would allow dredging in all channels and placement of materials along all beaches. Selectmen hope this permit will help to better manage coastal beaches with a financial boost from private owners. The Board has discussed putting a committee together to examine solutions and to work with this firm in funding answers.

Work began exploring alternatives for how inner harbor dredging might be accomplished. Because of the nature of the soft harbor bottom muds, CAD (cell confined area disposal), inversion dredging, and borrow area concepts are being considered as a possible solution for the mooring area inside Allen Harbor. A meeting in June highlighted the skepticism that the Army Corps of Engineers has for CAD concepts, however, the Coastal Zone Management Program officials encourage CAD as a practical solution where dredging and disposal costs skyrocket. In short, a deep trench would be dug inside the breakwaters placing the quality sands from below on the beach outside the harbor. Then the muck from inside would be pumped or scraped and placed in the trench which would then be capped with sand. The DEP is requiring an Environmental Impact Report be submitted which will be costly and time consuming. Coastal Engineering is handling all of these dredging permits as well.

Shellfish Laboratory and monitoring

The Shellfish Laboratory located at Wychmere Harbor has been propagating shellfish for 14 years. During that time over 24 million seed has been grown in the lab. This year nearly 1.7 million quahog seed were raised from (1-5 mm) to an average of (11.25 mm) in size. Our largest seed grew as large as 25 mm. The survival rate within the lab was 98%. This was due in part to the portion of larger seed (3-5 mm) that we started with that grew well. While a portion of our quahog seed was purchased by the Town, the majority of the seed was the result of a DMF/County Seed Grant Program. Shellfish seed was obtained from (ARC) Aquacultural Research Corporation in Dennis. The Harwich Shellfish Lab was also the site of our 9th high school summer aquaculture internship program. The six week program, managed by Heinz Proft, enabled students, MacKenzie Hamilton, Robert Peacock, and Abby McGillen, along with teaching supervisor Ms. Lara Slifka to work closely with the Natural Resources Department to monitor and maintain the Shellfish nursery during its' busiest time.

The lab, open to the general public, received over 250 visitors this year. This brought the total to nearly 4,000 visitors over the past 9 years. Funding for the internship program was received from the Barnstable County Enhancement Grant Program and the Town of Harwich. We were very thankful for their continued support. The shellfish from the lab were seeded in Herring River, Allen Harbor, Wychmere Harbor, Saquatucket Harbor, Pleasant Bay/Muddy Creek, and Round Cove. This year was the second year we did not seed Oyster Creek in Allen Harbor. The potential for this arm of the harbor to be dredged in the near future exists. There is no reason to risk freshly seeded juvenile quahogs that may be sacrificed if this creek were to be dredged.

Our quahog seed continues to be tested prior to seeding (per order of the Massachusetts Division of Marine Fisheries) for Dermo, QPX, and an array of other harmful parasites. This has been the sixth consecutive year for such testing and once again our shellfish received a clean bill of health from the Shellfish Pathology lab in Woods Hole, Ma.

The Harwich Natural Resources Department continues to receive assistance with many of our projects from volunteers. A great deal of thanks is extended to Bob Cooney and John Reynders who spent yet another summer/fall tending to the needs of the shellfish lab.

The red tide that we experienced in 2005 (the largest outbreak of red tide ever recorded in southeastern Massachusetts) did not return this year. The DMF has an extensive Paralytic Shellfish Poisoning (PSP) monitoring program in place that tests the water for algal cells and shellfish for possible contamination. It is important to note that PSP does not affect swimmers and beach goers.

Shellfish Patrol and harvest

To patrol the local shellfishing flats we again relied on the assistance provided by our dedicated group of volunteer shellfish wardens. Ron Saulnier, Dean Knight, and Jim Coyle were very generous with their time and energy. The assistance provided by our volunteer corps certainly makes the Natural Resources Department a more efficient, more productive group. We thank all our volunteers for their effort.

2006 Shellfish Permits Sold

Resident Family	282	\$2820
Non-Resident Family	65	\$1950
Commercial	4	\$160
Seniors	34	\$102
One-Day Non-Resident	23	\$345
TOTAL	408	\$5,377

This was the first year we asked recreational shellfish permit holders to fill out a shellfishing survey when obtaining their license at the Harbormaster's Office. However, because most permits were sold at the Selectmen's Office where surveys were not encouraged, only 20% of the people (82) completed the survey. Through extrapolation we were able to determine the following:

2005 Recreational Survey

Avg. days someone went shellfishing in 2005	3.62 days
Avg. # buckets of quahogs taken in 2005/permit.	1.75 (10qts) or 177 bushels/yr
Avg. #buckets of oysters taken in 2005/permit	0.28 (10qts) or 30 bushels/yr
Avg. #buckets of softshells taken in 2005/permit.	0.54 (10qts) or 55 bushels/yr

The 2005 landing was a total harvest of just 262 bushels. This meager harvest is a far cry from our 1975 town report which reported 845 resident family permits and an estimated landing of 3,125 bushels. 2005 was when we experienced the largest recorded red tide event that severely reduced the total shellfish harvest as illustrated by this survey.

An incomplete survey is expected again for 2006 because permits were still being sold at Town Hall until July. Now shellfish permits are only sold at the Harbormasters Office or may be purchased with a credit card on-line through our website. When someone buys a permit we now get the previous year's survey results. Therefore, 2006 data will only be available after everyone has purchased their 2007 license and will be included in next year's town report. No survey was taken of commercial harvest.

In a downsizing move, the Shellfish and Marine Water Quality Committee was disbanded by the Board of Selectmen due to a regular lack of quorum, lack of volunteers, and the reasoning that other committees, as the Water Quality Task Force, is taking up the slack.

Herring Run

The Herring Run remains closed due to the 3 year moratorium enacted by the Division of Marine Fisheries on the taking of herring anywhere in Massachusetts. This means no taking of fish until 2009. The Natural Resources Department along with our volunteer herring wardens once again recorded extremely low fish counts throughout the entire spring at our run. We would like to thank Michael Sekerak, Garry and Sue Stephens, Jack Schultz, and Dean Knight, for the help they provided at the herring run. Although the herring run was locked during the week, it was open on weekends to allow the public to possibly view the occasional fish.

This moratorium puts yet greater emphasis on this department along with the many Americorps volunteers and others we depend upon to help keep our herring runs clear of debris and blockages. Many early spring days were spent cutting dead wood, removing brush, and clearing debris that would inhibit the migration of herring to their freshwater spawning sites. Many lake-front owners reported observing alewife fry in ponds this autumn, at least a good sign.

Harwich Water Quality Task Force

Local water quality monitoring continued in full force sampling Saquatucket Harbor, Wychmere Harbor, Allen Harbor, Herring River, and 13 freshwater ponds. These areas were sampled several times throughout the summer in order to continue collecting reliable water quality for our database including nitrates, phosphates, chlorophyll, dissolved oxygen levels, and fecal coliform levels. A project of this magnitude could only be completed with the dedication of our hard working volunteers – Pete Watson, Mary Henry, Ed McDivit, Bobbi McDonnell, John Reynders, Alan Atkinson, Chuck Winans, Stan Kocot, Alan Young, Ray Sacramone Connie Doherty, Bill Sliney, Ginny Nabors, Ellen and Chris Geanacapoulos, Trudy Goodwin, Bob Sarantis, Bud and Betsy Ferris, Bob Goodwin, John and Faith Preston, Chet Berg, Jane Chase, Kathleen Welch, May and Mike Metzger, Anne Hynes, Ralph and Jane Anderson, Charlie and Judy Donovan, Jack Lohr, Katie Mulhall, Tony and Marian Piro, Dave Mulligan, George Whitehead, George Myers, Art Winterhalter, Julie Gammon, Paul Erickson, Dick Hess, Deborah Aylesworth, Joe Seidel, Bill Clary, Walter Gonet, Ron Bellengi, Jay Kennedy, Richard and Nancy Gifford, and Herb Hansen. The Harwich Water Quality Task Force now has a website – www.hwqtf.com. It not only provides details about the program, but includes data collected up to this point.

Interpretation of Pond Data

In August, the Cape Cod Commission published its final report "Review and Interpretation of Harwich Ponds Volunteer Monitoring Data". The worst reported among these, by increasing level of impairment, are Sand, Cornelius, Hinckley, John Joseph, and Skinequit. Phosphorus, which has been a long-term problem in the ponds, evolves mainly from septic systems and run-off, and is a nutrient for algal blooms. Blooms use up oxygen and can lead to fish kills. The full report can be found in the town library.

The Town of Harwich pond monitoring volunteers have provided sufficient data to allow a prioritization of the water quality problems in the 13 ponds that have been monitored: Andrews, Aunt Edies, Bucks, Cornelius, Flax, Hawksnest, Hinckley, John Joseph, Robbins, Sand, Skinequit, Walker, and White. Monitoring data show that all ponds have water quality concerns, although some have clear water quality impairments.

Brewster and Harwich, which share the 743-acre Long Pond, have yet to finalize a \$418,000 contract to have ENSR International to treat the pond's phosphorus load with a combination of aluminum sulfate and sodium aluminate. The chemicals bind with the phosphorus in the pond's sediment and prevent it from entering the water column.

Water Sampling Programs

Harwich also continued its water quality sampling as part of the Pleasant Bay Resource Management Alliance. We thank Al and Barbara Williams, Dave Bennett, George Cooper, Alice Coleman, Dave Nolan, Martin Gardiner, Gerry Dorman, Tina Maloney, Liz Maloney, and Walt McClean for their assistance. The website for the program is www.pleasantbay.org. Oceanographic data collection from Nantucket Sound was also completed using the Harbormaster vessel COMMANDER. This was the ninth year that such data as water temperature, water salinity, dissolved oxygen, and turbidity were recorded from the sampling locations for our ongoing database.

The Massachusetts Estuaries Project Partnership for the nitrogen management of Harwich's Embayments continued its third year. This is a collaborative effort by the Town of Harwich and the DEP/SMASST Massachusetts Estuaries Project through the University of Massachusetts Dartmouth - School of Marine Science. The purpose of the project is to collect data in order to protect and restore the health of the coastal embayments to the Town of Harwich through watershed-embayment nitrogen management planning. The embayments included in the study are Saquatucket Harbor, Wychmere Harbor, Allens Harbor, and Herring River.

Our eighth year enforcing the The Clean Vessel Act or pumpout program went smoothly due to the dedication of our summer team of assistant harbor-

masters Alex Sherr, Tim McLaughlin and Keith McQuade. They not only visited many boats in Harwich waters for this important service but also educated those at the shoreside pumpout station concerning the elimination of boating waste, a source of fecal coliform.

Miscellaneous

Assistant Heinz Proft received an academic scholarship from the Cape Cod Community College and completed a 4 month night course entitled "The Process of Environmental Management and Decision making". We sincerely thank Michelle Morris for her dedication holding this busy department together and Julie Melucci filling in the position during Michelle's maternity leave. The Principal Clerk position is pivotal to the multi-tasked Natural Resources Department and Harbormasters Office which must work in concert with the Assessing Department and Treasurers Office.

In May, more than 100 people gathered at the little park overlooking Saquatucket Harbor to dedicate the Alex Hass Memorial. Alex was a Brewster resident, a graduate of Nauset High School, a member of the Warriors' sailing and swimming teams, who worked at the Harbor. He was planning on attending Massachusetts Maritime Academy when he was killed in a single-car accident in Harwich. Our sincerest appreciation goes to Neil Tomkinson, Priscilla Eastman, Phil and Donna Smith, Cheryl Poore and the Harwich Board of Selectmen for their undivided support of this project.

We cannot end this report without giving special thanks to our State Representative Shirley Gomes who retired at the end of this session. Throughout her many years at the State House, we called on Shirley for support in everything from writing boating safety legislation to gaining financial support for waterfront improvements. She has always been nothing less than terrific, in full support of Harwich and all the other towns of the Lower Cape, and we wish her a safe and healthy retirement.

Harwich's first fulltime harbor assistant, employee William "Larry" Chandler, who is still recovering from a bicycle/auto accident in October of 2005 had little choice but retire in November after 32 years on the job. We wish Larry the best and hope he stops by the marina often with his new free time. We are very pleased to announce the harbor dock hand position was filled by Tom Telesmanick. Tom hit the ground running and has already begun tackling a myriad of tasks that have needed attention.

Respectfully submitted,

Thomas E. Leach, BS, CHM, *Harbormaster/Natural Resources Director*
Heinz M. Proft, BS, MS, *Assistant*

Report of the **Herring River Watershed Committee**

The Herring River Watershed has just past a high water year. Ponds filled their banks. The River flowed fairly much unobstructed for the alewives. We humans drank our morning coffee and cocoa with confidence of healthy water. Our bodies are still 75% water; we are a most vital part.

The Harwich Conservation Trust did some fine work in protecting our watershed with land purchases and defined access management.

The Town Water Quality group kept a watchful eye!

The Commonwealth repaved the bike path!

Most raccoons died of rabies; ground birds begin a comeback.

Bogs with their berries did well.

Blue crabs still are those beautiful swimmers running up the River!

The saltwater part of the River is still one of the best kayaking adventures on Cape Cod.

Herring River Walk With Pre-Schoolers

Thistle still blooming,
Amidst international dooming,
Fog bank kept looming
Over the reservoir's expanse.

Children kept wondering,
And the fun kept thundering
Away from all adult blundering,
To join swans in the dance.

Green has gone to red,
Red has gone to tan,
Tan has gone to brown,
Brown returns to wintergreen's stance.

Out guiding youth to inherit the earth,
And see the wonderment given in original birth.

Borrowed Air

Borrowed air breathed by
Circling terns in cold skies,
Making me wonder why
Such silence shouts so loud.

Maybe because of listening ears,
Peering across the marsh and weirs,
Gulls of importance with flying sneers,
Such actions answer the crowd.

People of pleasure can measure it so,
Inch by mile by foot and toe
Danced upon crow wing black in snow,
Such attrition merits be plowed.

But spring can ring and bring out the flowers
Each day in each month in this year of hours,
The ticking and wicking of candles devours
Ceremonious darkness in a cloud.

So inhale a breath from around the globe,
And see yourself as it really unfolds,
Know eternity as this moment gets old,
The only thing that can ever be proud.

Respectfully submitted by,

Eric Levy

Report of the **Division of Highways and Maintenance**

To the Honorable Board of Selectmen and the residents of the Town of Harwich:

I hereby submit my Annual Report on the activities of the Harwich Division of Highways & Maintenance for the year 2006.

2006 was an enjoyable year for the Division and me personally. First, the 2005/2006 winter was extremely mild compared to the previous year. There were only two plowable snowstorms and a dozen sanding calls in 2006, costing \$173,049. Compared to the 2004/2005 winter, which cost \$503,145, this past year's winter weather was meek and uneventful and allowed several other major projects to get accomplished.

One of those winter projects that deserves mentioning was replacing the floors of two of the Town's trash trailers. Although these trailers were on the Capital Plan for replacement this year at an estimated cost of \$110,000, we felt that they were in good condition, except for the corroded floors. Talented staff cut the old floors out, sandblasted the entire trailer, repaired bracing, welded new floors and re-painted the entire trailers. This move allowed us to remove the trailers from the Capital Plan and extend their useful expectancy to 2010 or 2011. Kudos to the staff members that made this type of repair and fabrication possible.

2006 also saw the implementation of our Five Year Road Maintenance Plan and our Snow and Ice Policy. The Road Maintenance Plan was developed the previous year and presented to the Capital Outlay Committee, who adopted it and supported its funding. It calls for approximately \$1.5 million per year over the course of the plan and concentrates on preventive maintenance, attempting to avoid costly reconstruction. The Snow and Ice Policy, which was adopted by the Board of Selectmen on January 9, 2006, outlines all aspects of this type of work and provides guidelines to assist staff in making well-informed judgment decisions in the exercise of their snow removal and ice control responsibilities. Both the Road Maintenance Plan and the Snow and Ice Policy are available on our website at <http://harwichhighway.com>.

On a personal note, I graduated summa cum laude from Suffolk University in May, with a Masters in Public Administration. Although the program was quite demanding of my time, it provided me an ample toolbox of new information and skills with which to lead this organization and to better address the public's needs and concerns. It was a wonderful experience, one that

could not have happened without the support, understanding, and patience of Mary, my wife of nineteen years.

Some major changes happened in East Harwich this past year. As part of Stop & Shop's renovation to their store, they were required to construct the roundabout at Route 39 & Queen Anne Road, install a new set of lights between their store and Meservey's Hess Station, and upgrade the lights at the intersection of Route 39 and Route 137 to provide for dedicated turn lanes in all directions. Although these were not Division of Highways & Maintenance projects, we were involved during the planning and approval phases and had staff on-site during most of the construction to ensure that the Town was getting the best possible solution for these busy areas. It should be noted that irrigation was not incorporated into the roundabout and that this department has taken responsibility for installing it and replanting the area with low maintenance perennials this spring.

Also noteworthy is the fact that Stop & Shop's DRI (Development of Regional Impact) did not include the resurfacing or paving of the Route 137 / Route 39 intersection after the improvements were done. Since this project was the second reconfiguration of this intersection, it would have been a mish-mash of patchwork and pavement markings if we did not decide to overlay the intersection. We coordinated the work with Stop & Shop's contractor and proceeded with an inch and a half overlay as soon as they were finished. To minimize the impact to the community at this extremely busy site, we chose to begin the paving work at 8pm and work through the night until it was finished the following morning. I am completely satisfied with the end result, which has increased safety and decreased waiting times at this sometimes hectic spot.

Last summer also saw a new addition to Red River and other Town beaches. The annual Town Meeting approved \$45,495 to purchase a new Barber Surf Rake, essentially a beach grooming machine. The Surf Rake was utilized 3 to 4 days a week and did an excellent job at removing rocks, seashells and small amounts of seaweed from the beach. This department received numerous calls about the Rake, espousing what a good job it was doing. We even had inquiries from private beach owners wanting to hire us to clean their beaches, which we politely declined after some discussions with the Town Administrator.

We ended the year with some excellent news. We were able to get the reconfiguration and signalization of the Route 124 / Queen Anne Road Intersection project adopted by the Cape's Transportation Improvement Plan (TIP) and approved by MassHighway. In layman's terms, the Town has to front the engineering costs, estimated at \$71,320, to get a \$700,000 project constructed. It is anticipated that this project, scheduled for construction in 2010, will eliminate the very long waits that occur at this intersection. Several pub-

lic meetings will be held to give residents opportunity to discuss the project and have input into the design process.

Acknowledging that Route 137 serves as a regional road, MassHighway also approved a project that would reconstruct that road from the Brewster line to the Chatham line, excluding the newly paved intersection. This \$3 million project, tentatively planned for 2012, would widen the road, provide for pedestrian and bicycle accommodations and provide for much needed drainage. The engineering on this project probably won't begin for another year or so, providing ample time to complete the planning of the Queen Anne Road / Route 124 project. It should be noted that, other than the Harwich Bike Trail, we have never had a project funded under the TIP program. We will continue to pursue all funding avenues to help protect the Community's most valuable asset, its roads.

The following briefly describes accomplishments and duties of each department within the Division of Highways & Maintenance. It should be noted that during hazardous conditions, such as snowstorms and hurricanes, all Division personnel function as one cohesive unit for the duration of the event and relevant cleanup. Additionally, personnel are temporarily assigned to other Division Departments as workload and staffing dictate.

Building Maintenance Department

The Building Maintenance Department, which consists of two full-time employees, is responsible for routine and preventative maintenance of various Town-owned buildings. In addition to routine work, this department completed several building projects during 2006:

- Whitehouse Field - Constructed an addition to a shed for additional storage.
- Police Station – Remodeled the conference room into a new records office and installed several new windows
- Fire Department Headquarters – Painting of interior walls
- Community Center - Responsible for setting up and removal of equipment including chairs, tables, voting booths and ballot boxes utilized for the Annual Town Meeting, Special Town Meeting and the elections. Replaced trim and siding that were damaged during the December 9, 2005 windstorm.
- Earle Road Beach Restrooms – Responsible for the coordination of site preparation and installation of the new restrooms

This department also responded to and completed over 180 work orders (requests for service) during the year. These included replacing broken windows, light fixtures and locks on various town buildings, repairing bathrooms,

fixing leaks in ceilings, replacing broken tiles, moving furniture and office equipment and coordinating repair services with outside contractors when appropriate.

Highway Department

The Highway Department's primary responsibility is the maintenance, construction, and repair of 132 miles of public roadway. Staff consists of 8 full-time employees and 2 seasonal workers. Ongoing department programs include annual crack sealing, pavement resurfacing, and catch basin repair, replacement, and cleaning. In addition, this department is responsible for the snow and ice removal on 200 miles of public and private roadways, street sweeping, pothole patching, sign maintenance, pavement marking maintenance, and seaweed removal on Town-owned beaches. In addition to the above-mentioned activities, the Highway Department completed the following:

- Resurfaced Queen Anne Road, Pleasant Bay Road, Intersection of Route 137 and Route 39, Uncle Venies Road, Hoyt Road, South Street and Jesse Eldredge Road
- Micro Surfacing of 3 neighborhoods totaling 28 roads
- Construction of the sidewalk on Route 39 from Queen Anne Road to Harwich East Plaza
- Partial Depth patching in various locations totaling 2,042.9 sq. yds.
- Crack Sealing done in 3 neighborhoods totaling 4,312.8 gallons of fiber reinforced crack sealer
- Installed 27 drainage systems
- Reconstructed 46 drainage systems
- Patched potholes and made road repairs at 40 sites using 29 tons of asphalt with Highway Department personnel.
- Cleaned 350 catch basins with Town-owned equipment.
- Completed street sweeping the entire Town, including all Town buildings and municipal lots, by September 7, 2006, and re-swept as necessary through November 4, 2006
- Striped 35 miles of road
- Completed maintenance striping of 11 municipal parking lots
- Thermoplastic striping of 20 crosswalks on main roads in an effort to provide a safer and more visible pedestrian crossing
- Brushed back 14 roads, 4 of which were main roads

- Mowed back brush on 28 roads with the swing-arm mower
- Responded to and completed 315 work orders (requests for service).

Beaches and Town Restrooms

Maintenance of the 20 Town-owned beaches and 9 restrooms was performed as a joint effort between the Highway, Park, and Building Maintenance Departments. The seaweed was removed weekly from Red River Beach, and periodically from Bank Street, Pleasant Road, and Earle Road Beaches. It was also removed from Belmont Road Beach as needed. During 2006, the dune restoration project was continued at Red River Beach. The seaweed removed from this beach was covered with sand and used to build up the eastern end of the beach. Public restrooms were cleaned and stocked twice a day during the summer. Windswept sand was cleaned from the parking lots and beaches were patrolled for litter as staffing permitted.

Park, Cemetery, and Forestry Departments

These departments are responsible for the maintenance of 6 parks, 5 athletic fields, 19 memorial squares, the grounds of 13 Town-owned buildings, and the bicycle trail, the care, maintenance, preservation, and improvement of 16 Town-owned cemeteries, and the planting and maintenance of all shade trees on Town property.

The staffing of these three departments consists of two full-time, two year-round part-time, and eight seasonal employees.

Routine maintenance for the Park and Cemetery Departments was as follows:

- Parks, Grounds, and Memorial Squares – These were mowed regularly from mid-spring through mid-fall. Pruning, raking, cleanup, watering, and the painting and repairing of benches were done as staffing permitted.
- Athletic Fields – These were mowed and prepared for games daily from mid-spring through mid-fall. Raking, pruning, watering, cleanup, and repairs to fences, irrigation systems, and drainage systems were done as necessary.
- Bicycle Trail – This was patrolled on a regular basis throughout the year for litter, washouts, debris, and other safety issues. The bike trail was mowed twice over the summer and was pruned and brushed when needed.
- Cemeteries – Three seasonal employees were dedicated to mowing and maintaining the Town's 55+ acres of cemeteries. When help was available from the Park Department, trimming, raking, and other routine maintenance was carried out.

In addition to the routine maintenance listed above, the employees of these departments assisted the Vehicle Maintenance Department in welding, fabricating, and repairing vehicles, plows, sanders, and most notably, rebuilding the floors of two Disposal Area trash trailers and assisting in the replacement of an in-ground truck lift.

Drains were installed where water was gathering in the outfield on Whitehouse Field in order to preserve the turf and ensure the safety of the players.

The Park Department also participated in several community construction projects throughout the year.

- Brooks Park Playground – Park Department personnel did preparation and finish work for this Recreation & Youth Commission project, including site clearing and grading, spreading of wood fiber ground cover, loaming and seeding, and installation of basketball hoops.
- Community Center Landscaping – Completed the unfinished landscape renovations, including the construction of two bluestone patios, putting in stone, and mulching beds. We are pleased that the end result was aesthetically pleasing and came at minimal cost to the Town.
- Earle Road Beach Restrooms – Assisted the Building Maintenance and Engineering Departments with site clearing, grading, and restroom installation.

The Forestry Department's one seasonal employee planted 17 shade trees in various locations throughout Harwich with the help of the Cape Cod Regional Technical High School's Horticultural class. These trees, which are a fundamental element of the Town's roadside beautification program, consisted of October Glory Maple, Crimson King Maple, Bartlett Pear, and Kwanzan Cherry.

The Park Department would like to extend a very sincere thanks to Shawn Fernandez and the Golf Department staff for their invaluable knowledge and assistance throughout the year. We would also like to thank Tim Millar and the Bikeways Committee for their diligence in patrolling and helping to maintain the bike trail.

Vehicle Maintenance Department

The Vehicle Maintenance Department, which consists of two full time employees, is responsible for scheduling, servicing and repair of all the Division's equipment, consisting of cars, trucks, loaders, sweepers, catch basin cleaner, tractors, trailers, compactor equipment, weight scale and generators. In addition to the Division's 50 pieces of equipment, 12 self propelled mower/utility vehicles, and 12 utility trailers, this department also maintains

13 other vehicles assigned to the Town Hall, Harbor and Recreation Departments. The following is a partial list of some of the major repairs accomplished during 2006:

- Bomford roadside mower – Rebuilt mower head and replaced clutch, which required dismantling the entire machine.
- Transfer Station – serviced both hydraulic systems including the replacement of hydraulic lines, cleaning of hydraulic tanks and inspection of each station.
- Disposal Area Scale – Replaced & rewired several bad load cells in addition to regular service and maintenance
- Performed 80 maintenance services, ranging from one to six hours each.
- Major brake jobs on (4) one-ton dump trucks
- Along with the Building Maintenance and Park Departments, assisted in the removal & replacement of the in-ground truck lift
- Oversaw the draining, cleaning, and testing of the Town's fuel tanks to accommodate the new formulations of ethanol gasoline and ultra low sulfur diesel

The following repairs were made in an effort to extend the lives of some of our vehicles:

- Re-floored, sandblast, paint, and undercoat 2 Disposal Area trash trailers
- Replaced dump body on a 6 wheel dump truck

In 2006, we developed and implemented an on-line database to track all vehicle work performed, including scheduled maintenance and service, unscheduled emergency repairs, and their associated costs.

In addition to the above, the Vehicle Maintenance Department also maintains all the Division's small equipment and the Town's fuel dispensing system.

Disposal Area

The Harwich Disposal Area, open seven days a week from 8-4, 362 days a year, actually consists of three separate operations on one site. The Transfer Station accepts household waste, also known as municipal solid waste (MSW), from residents and commercial haulers. The MSW is loaded into 100-yard trailers and transported to SEMASS, a waste to energy facility, located in Rochester, Massachusetts, approximately 50 miles from Harwich. Disposal Area staff made 327 trips to this facility moving a total of 7,489 tons of MSW.

The second component of the operation is the drop-off Recycling Center, located east of the Transfer Station. The site consists of ten roll-off containers and several tables. A total of 1,578 tons of recycled material was hauled mostly to New Bedford and accounted for a total of 277 trips. The last major component of the operation is known as the C&D pad. C&D (construction and demolition, i.e. wood waste from building and remodeling, shingles, unusable furniture and mattresses) is dropped off on a concrete pad south of the Transfer Station where it is processed to increase density and loaded into 100-yard trailers for transportation to Atlantic North Waste Systems in Rochester. Harwich vehicles made 288 trips, hauling a total of 4,976 tons of C&D.

The Town of Harwich applied for an In Kind Technical Assistance Grant from the Massachusetts Department of Environmental Protection (DEP) for a project titled "Waste Reduction Planning Tool." The project was awarded 80 hours of DEP staff time to evaluate our current solid waste and recycling practices. We would like to thank Edith DeMello of DEP for her hard work on this project.

The stated purpose of the Waste Reduction Planning Tool is to provide an additional reference for Town Solid Waste Management officials as they continue exploring ways to remove materials from the waste stream and increase the Town's 48% recycling rate.

Harwich continues to participate in the Barnstable County Sharps Collection Program. This service provides patrons (free of charge) with designated sharps collection containers that can be filled with contaminated hypodermic needles and given to the Transfer Station attendant. In addition, users of the Treasure Chest may continue to donate to the two yellow "Planet Aid" used clothing collection containers. Books can be deposited in the adjacent blue container to benefit the "Hands Across the Water" project.

The Town continues to collect traffic data for the facility in an effort to quantify Disposal Area usage. This data reveals that 371,452 vehicles utilized the Area, indicating that it remains one of the busiest places in Town. We use this information to assist us in allocating resources in order to provide the best and most cost efficient service possible.

The Town offers the following programs to residents:

- Paint Recycling (daily April through October) - Residents may drop off unwanted paint and paint-related products or pick up good paint for reuse.
- The Treasure Chest is open Friday, Saturday, Sunday and Monday from April through October 9AM-3PM, and Saturday and Sunday from 9AM-3PM, October through April for residents to drop off or pick up useful

items in good condition. Many thanks to the Treasure Chest volunteers for their hard work and dedication.

- Automotive Product Recycling (daily, year round) - for drop off of used oil, antifreeze, gasoline, and oil filters.
- Composting of Grass and Leaves (daily, year round). - Material must be weighed, but there is no charge for residents.
- Harwich hosts the Household Hazardous Products (HHP) collections for Harwich, Brewster and Chatham, where unwanted household chemicals are collected. Collections are held on the second Saturday of each month from May through October 9AM-12PM. During the collections in 2006, the Disposal Area recycled a total of 5,125 gallons of paint, 73 thermometers, 47 thermostats and switches, serving 757 cars and 1,101 households.
- The Disposal Area also collected 3,225 gallons of waste oil.

In addition to the above, we continue to accept the following items for a fee: brush, TVs, computers and monitors, propane tanks, tires, refrigerators, air conditioners, scrap metal, and appliances.

In Conclusion

This year, a long time Division employee resigned. Jeff Holmes, who served the Town for 17 years, mostly as a Highway Department employee and later as a Cemetery Foreman, left this past November to become a Firefighter with the Town of Dennis. It was Jeff's lifelong dream to be a Firefighter and he is to be commended for pursuing his dream and acquiring the necessary training and credentials to make it happen. Jeff was a dedicated and dependable employee, whose easygoing nature and sense of humor made him a pleasure to work with. We all will miss Jeff and wish him and his family well.

This year also saw Wayne Melville, former Town Administrator of 18 years, and Rene Read, former Assistant Administrator, move on to new employment opportunities. They were both good to the Division and me personally and are missed. I want to thank them for the patience, understanding and support they have given me and want to wish them both the best of luck in their new communities.

I would like to thank the Board of Selectmen, the Town Administrator and his staff, and all the other Town departments for working cooperatively with the Division of Highways and Maintenance throughout the year. I would also like to thank the residents of Harwich for their continued support of our Division. Rest assured we will continue to explore new ways to conduct business and strive to provide you with the most cost-efficient service possible.

Finally, I would like to acknowledge the enthusiastic, hardworking men and women of the Division of Highways and Maintenance. It is their dedication, devotion to teamwork and expertise that make this an efficient, effective and successful organization. They make me look good, which is definitely not an easy task. Thanks to all of them.

Respectfully Submitted,

Lincoln S. Hooper
Director

Report of the Pleasant Bay Alliance

The Pleasant Bay Alliance was formed by Orleans, Chatham and Harwich to coordinate implementation of the Pleasant Bay Resource Management Plan adopted in 1998 and updated in 2003. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 20,680-acre watershed, which includes portions of the three towns and Brewster. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay.

The final Technical Report for Pleasant Bay developed under the Massachusetts Estuaries Project (MEP) was released in May 2006. The report, entitled *Linked Watershed-Embayment Model to Determine Critical Nitrogen Loading Thresholds for the Pleasant Bay System, Orleans, Chatham, Brewster and Harwich, Massachusetts*, was the culmination of five years of system-wide data collection, computer modeling and analysis.

The report provides the scientific basis for the draft *Pleasant Bay System Total Maximum Daily Loads for Total Nitrogen (TMDL) Report* developed by the Massachusetts Department of Environmental Protection (MassDEP) in accordance with the Federal Clean Water Act. The draft report was released for public comment in August 2006. The Alliance worked with the MEP and MassDEP on the development of the reports, provided extensive comments to the agencies on the Technical Report and draft TMDL Report and assisted in coordinating the public meetings around the reports.

The Technical Report and TMDL Report provide the foundation for comprehensive wastewater planning that is underway in the watershed towns. The Alliance convened a regional work group to discuss the strategies for the towns to work together in coordinating the development and implementation of wastewater management plans for the Pleasant Bay watershed.

Other highlights from 2006 include:

- The sixth full season of bay-wide water quality monitoring was successfully completed;
- The first Pleasant Bay Symposium, entitled *Understanding and Managing a Dynamic Coastal System*, was attended by more than 200 people; and
- Design of a salt marsh monitoring program and a tide gauge monitoring program was initiated.

In addition to Technical Resource Committee and Steering Committee members appointed by the Board of Selectmen, the Alliance is fortunate to have active participation from the Cape Cod Commission, Cape Cod National Seashore, MA Department of Environmental Protection, MA Division of Conservation and Recreation, MA Coastal Zone Management, Woods Hole Sea Grant and Cape Cod Cooperative Extension, Friends of Pleasant Bay and Friends of Chatham Waterways.

On behalf of the Alliance we wish to thank the citizens of Harwich for your ongoing support.

Respectfully Submitted By:

Ilin P. Thompson, Jr., *Steering Committee*
Larry Ballantine, *Steering Committee*
John Chatham, *Technical Resource Committee*
Elizabeth Hude, *Technical Resource Committee*
Tom Leach, *Technical Resource Committee*
Frank Sampson, *Technical Resource Committee*
Carole Ridley, *Coordinator*

Report of the
**Real Estate and Open Space
Committee**

This year we endured the passing of our beloved first chairperson, D. Isabel Smith. Isabel worked tirelessly to preserve land for future generations. Under her leadership the Town of Harwich acquired more than 300 acres of precious open space. Shortly before her passing, she was able to attend the dedication of the 42 acre Shea property as the “D. Isabel Smith Monomoy River Conservation Lands”.

Town meeting voters approved the purchase of the 5 acre Wadey (Guida) property located at the south end of Azalea Drive. Community Preservation Funds will make this purchase possible.

This committee continues to serve the Town of Harwich by investigating property for potential purchase, such as the Marini property on Church Street, and the Crowell sand pit property near Route 39. We also investigated several smaller parcels for possible donation to the Town by private individuals.

This year, the Board of Selectmen asked this committee to make a recommendation regarding a potential power easement across Town property to serve the owners of Middle Road (a private ancient way) in South Harwich.

Respectfully submitted,

Paul Widegren, *Chair*
Margo Fenn
Robert Neese
Doug Stanford
Francis Worrell
Richard Thomas
Kristine Larsen

Report of the **Harwich Recreation Department - Youth, Park, Beach, & Commission**

The Recreation and Youth Department had another successful year operating out of the Harwich Community Center. The Department and Commission have been focused on improving the Town of Harwich Beach and Park facilities and creating and maintaining programs for the residents in the community. The two most noteworthy projects in 2006 were the reconstruction of the Brooks Park playground and the creation of the Golf Little League program with the Cranberry Valley Golf Course.

The Commission and Department would like to extend a sincere thank you to Vince Gulotta for his 12 years of service to the Town. Vince was dedicated to the youth in our community and had a positive impact on many lives during his time with the Department. We wish him the best of luck in the future. A sincere thank you from everyone on the Commission and in the Department is extended to 15 year Commission member and past Chairman, Bill Griswold. Bill was a valued member and a large part of the past successes in this Department. We would also like to thank Sal DeSantis for his time and contributions serving on the Commission. His insight into the Parks and Recreation profession were invaluable and a great resource.

We would like to extend our thanks and appreciation to all of the recreation staff, Director, Jeff Carter, Secretary, Lee Ames Hemeon, and Youth Program Specialists, Susan H. Fraser and Eric J Beebe, in recognition of their continued dedication, support, and hard work throughout the years.

New Youth Programs offered this year:

The Babysitters Club	Flight Simulation
Girls Indoor Soccer	Scrapbooking
Golf Little League	Shooting Stars Basketball

Adult programs offered:

Adult Tennis / Turbo Tennis	Co-ed Volleyball
Over 55 Volleyball	Women's Basketball
Men's Over 30 Basketball	Women's Indoor Field Hockey

Other programs sponsored were:

Harwich Junior Theatre	Harwich Town Band
Harwich Youth Hockey	Harwich High School TV Club
Jr. Babe Ruth Baseball	Lower Cape Figure Skating
Pop Warner Football	Harwich High School After Prom Party
Harwich Baseball Inc. (Little League)	

The following deposits were made into the Town's general fund:

Summer Recreation Program Registration Fees	\$ 29,958.00
Daily Beach Parking Tickets	\$ 15,760.00
Beach Sticker Sales	\$ 125,236.00
Adult Program Fees	\$ 2,645.00
Food Vendors Bids for Town Beaches	<u>\$ 15,850.00</u>
Total	\$189,449.00

The Recreation and Youth Department is responsible for the Town beaches, parks, ball fields and memorial squares. We thank the Harwich Mariners for all they have done and helped facilitate again this year for Whitehouse Field, one of our Town's finest assets.

During the summer season, this Department offered lessons in swimming, and tennis and 1/2 day summer camp five days a week. Other programs offered were basketball, softball, soccer with the Ultimate Soccer Academy, and baseball. Our kayaking program did not run this year but we are hopeful to have an instructor in place for our coming summer season. We are pleased to report that this past summer, 1,015 children and adults participated in the variety of programs run and sponsored by the Recreation and Youth Department.

All of our summer staff is American Red Cross certified in CPR for the Professional Rescuer and/or American Heart Association certifications. Lifeguards must have Lifeguard Training certificates as well. Our Water Safety Instructors need both Lifeguard Training and Water Safety Instructor certifications. Our staff consists of 57 employees; Beach Supervisor, Assistant Beach Supervisor, Waterfront Director, Playground Director, Lifeguards, Water Safety Instructors, Gate Attendants, Tennis Instructors, and Playground Instructors. We are proud to announce that this year our staff of Lifeguards participated in the Cape Cod Lifesaving Championships again. We would like to thank our Summer staff for their hard work and dedication to a safe and successful season again this year. We also give many thanks to our office volunteers for their help this season, without whose efforts, our day to day operations would not have been possible.

We are delighted over the brand new handicapped accessible restroom facilities that were installed at Earle Road Beach this fall, with the help of the Engineering Department and the Highways and Maintenance Department. The remainder of this Community Preservation Committee project is scheduled for completion this Spring of 2007. With the help of the CPC and the Highways and Maintenance Department we have been able to come closer to one of our primary goals of equipping all of our beaches with handicap accessible restrooms in compliance with State and Town requirements. We are truly

thankful for the Community Preservation Committee, for all of their support and their enthusiasm towards the recreation projects we have presented to them.

An enormous thank you goes out to those who work so hard to make the Community Center such a success. Channel 18 Director, Jill Mason, Director of the Council on Aging, Barbara-Anne Foley, Community Center Director, Carolyn Carey, and their staffs for their continuous support and cooperation with all of our programs.

We would like to thank the following people for all of their continued support: Acting Town Administrator, Steve Lombard; and the administrative staff, Sandy and Ann. We would also like to thank all of our Volunteers; our many Coaches, the Harwich Garden Club for beautifying Doane Park, Brooks Park, and so many others. We would like to thank as well, all of the Division of Highways and Maintenance staff for caring for our parks, ball fields, beaches and memorial squares; the Harwich Board of Selectmen; the Harwich Police Department and especially Lee Culver, our Liaison from that Department and also now the newest member of the Recreation Commission; the Town Accountant; the Town Engineer; the Harwich Fire Department; the Harbormaster and his staff; Dennis Hoyer, Director of Golf; the Town Planners Office; the Health Department, Foster Banford; the School Department, whose facilities have been made available to us, and all Departments and Town Boards which we depend upon daily for assistance.

We would also like to acknowledge the Town Youth Counselor, Sheila House and Ann Emerson the Program Coordinator for the Harwich Community Learning Center for their hard work and continued dedication to the Youth in Harwich.

Finally, a sincere and grateful acknowledgement is extended to the citizens of Harwich who continue to support the many programs provided annually. Without your commitment to our activities, we could not continue to provide the number and variety of recreational programs and services to the youth and adults of this community.

**Harwich Recreation Department
Youth, Park, Beach, & Commission**

MISSION STATEMENT

THE RECREATION AND YOUTH DEPARTMENT AND COMMISSION ARE DEDICATED TO THE FOLLOWING CONTINUING COMMITMENTS:

TO IMPROVE THE ACCESSIBILITY, PLAYABILITY, AND ESTHETICS OF ALL PARKS, FIELDS, AND BEACHES UNDER OUR JURISDICTION

TO PROVIDE THE TOWN OF HARWICH WITH A HIGHLY TRAINED AND PROFESSIONAL BEACH STAFF ENSURING THE SAFETY OF RESIDENTS AND VISITORS WHEN USING THE TOWN'S PUBLIC BEACHES

TO ENHANCE THE QUALITY OF LIFE FOR ALL RESIDENTS OF THE TOWN OF HARWICH BY PROVIDING A WIDE RANGE OF RECREATIONAL AND LEISURE ACTIVITIES REFLECTING THE FULL AGE RANGE OF THE COMMUNITY

TO OFFER HEALTHY OPPORTUNITIES TO DEVELOP PHYSICALLY, MENTALLY AND EMOTIONALLY, FROM YOUTH, TO ADULTHOOD, AND THROUGHOUT A LIFETIME

Respectfully Submitted by,

The Harwich Recreation and Youth Commission

John Mahan
Francis Crowley
David Sadoski
Vahan Khachadoorian
David Nixon
Lee Culver
Janet Bowers

Report of the **Utility & Energy Commission**

Membership

After several years of operating with only four members, Valerie Bell was appointed to join the commission early in the year. In addition, Larry Cole left the commission after he was elected Selectman in January of 2006. He was however assigned as liason to this commission. Bruce Gibson was also appointed to the commission, thus maintaining the membership as five.

Wind Energy Initiative

After two years of preparation, arrangements for the installation of a wind test tower were completed in 2006. All permits and permissions were completed by the end of 2005 for the installation at the High School.

The contract with the Renewable Energy Laboratory associated with UMass, Amherst on behalf of the Massachusetts Technology Collaborative was signed by MTC and the Board of Selectmen during the first quarter of 2006 and after that we remained on hold, waiting for a wind test tower to become available for assignment to the Town of Harwich. It was initially expected that the tower would be available in early spring. This test device was loaned to the town for the duration of the test.

In anticipation of this construction, it was necessary to clear a 250 foot circle to facilitate the installation. This work was completed by the Town Highway Department over the winter of 2005-06 and all preparation by the town was completed by late spring.

The tower that was loaned to Harwich became available in early summer and construction was completed in late July. The tower went into service on July 28, 2006 and is currently generating data. The data collection card, located at the base of the tower has been changed by the High School Science class under direction of Mr. B Byrnes and forwarded to UMass on a monthly basis.

Data is posted on the Renewable Energy Lab website on a quarterly basis and as of this report one quarter has been posted. This was for the summer and wind speeds and duration were quite low. It is anticipated that favorable wind data will be generated in the fall and winter time periods.

After eight months of data collection are complete, an engineer will be assigned by MTC to develop a feasibility study for the site. This work will be accomplished without cost to the town.

The study completed by the Renewable Energy Laboratory noted that data received from this current test site will validate the sites at Cranberry Valley Golf Course and also at the Water Department property. It should be noted that the Water Department is quite interested in the installation of one or more wind turbines at their locations.

Wind Turbine By-law

The Commission worked with the Planning Board, the Town Planner and a private citizen who provided the initial draft bylaw to facilitate the process which would allow him to install a residential wind turbine on his property. The result of this effort was the Town Meeting passage of a Wind Turbine By-Law. The section dealing with residential turbines was passed, leaving a Commercial section to be completed at a later date. Our Town Planner feels that any turbine built for town use would be exempt as a municipal use.

Civic Spirit Day

As we had in the past, the commission participated in the gathering at the Community Center and we were able to interact with other committees as well as with the public

Solarize our Schools

The town was one of many on the Cape which signed up 3 per cent of its full time residents to purchase Green Energy (developed from renewable sources) from December until at least April 1 this year. As a result of the effort developed by the Cape Light Compact and MTC, this resulted in our qualifying for the installation of a 2KW photovoltaic generator on the Elementary School at no cost to the town. This will provide an educational tie in for the students as well as providing “free electric energy’ for the school. This installation has been completed and is in service. Training for teachers and school maintenance personnel was conducted in December. Maintenance costs for the unit will be paid by the Compact program

LED Traffic Lights

Two years ago, another Cape Light Compact initiative resulted in all traffic lights on Cape being changed out from incandescent to LED at no cost to the towns. This resulted in a reduction of 85 per cent in energy usage and after checking the usage before and after changeout of the lights at Rt 137/39 intersection, this amounted to a savings of over \$1000 per year. With the rebuild of the Stop & Shop Plaza in East Harwich, another traffic light intersection was installed along Rote 137, also equipped with LED bulbs.

Cape Light Compact issues

Members of the Commission have appeared on Channel 18 explaining electric rates and issues related to the Solarize our Schools programs. B Worth continues to serve as the Town Representative to the Compact. In that role he

serves on the Energy Efficiency committee, Power Advisory group, chaired the Land Based Wind Task Force and is the Secretary of the Compact. In December, Valerie Bell was appointed Alternate Representative by the Board of Selectmen. These activities result in attendance at several monthly meetings in Barnstable and at times in Boston.

Municipal Electric Rates

Starting in January of 2006, the electric rate for municipal customers was set at 13.4 cents per kilowatt hour. Beginning in April, ConEdison Solutions obtained a block of energy of significant size to supply all municipal customers on Cape at a lower rate. At that point, the rate was dropped approximately 28% and the rate charged the town became 9.9 cents. The only commitment which the Compact requested was for the town to agree not to opt out of the ConEdison Solutions supply for the term of the contract.

Energy Efficiency Services

As of the end of October, the Cape Light Compact, Energy Efficiency Services program for the year in Harwich had expended 68.3% of its budget as total of 486 recipients were awarded \$54, 115 worth of measures. It was anticipated that the full annual budget would be expended by 12/31/06

Streetlight Maintenance

The streetlights in town, approximately 1100 in number are owned by the Town of Harwich. NStar continues to supply energy but no longer collects a rental fee each month for each fixture. Maintenance of the lights is currently being performed by Republic Electric, a contract, signed by the town based on bids developed by the Compact. This contract comes up for renewal in spring of 2007 and an RFP will be issued for bidding. It is anticipated that some increase in cost per light per month will be necessary.

Comprehensive Plan

At the request of the Planning Board and the Town Planner, the commission developed a listing of energy efficiency accomplishments and goals for the future. This listing was forwarded to the Town Planner for inclusion in the rewrite of the town's Comprehensive Plan

Goals for 2007

- Work with the Planning Board and Town Planner on completion of a draft of a commercial wind turbine by law section to the by law passed by 2006 Town Meeting
- Continued efforts, in conjunction with MTC to evaluate the results of the data being collected by the wind test tower in place at the high school, with a goal of development of a business plan and proposal for the town whereby wind energy can be utilized to save the town money

- Continue to participate in the activities of the Cape Light Compact
- Attend various wind seminars and meetings to increase our knowledge on wind power and its potential for the town

Respectfully Submitted by,

Barry R Worth, *Chair*
Robert Marshall
Valerie Bell
William Doherty
Bruce Gibson

Report of the **Water Department**

The Superintendent and Board of Water Commissioners respectfully submit our Annual Report of the Harwich Water Department to the citizens of Harwich for the year ending 2006.

The Department continues to focus on maintaining and improving the municipal water system so that quality water can be continuously rendered with pride to the Town and its residents.

DEPARTMENTAL OVERVIEW

This was a very productive year for the Harwich Water Department. This year the Department completed the following projects:

- Implemented the 2nd year of 30-year Capital Improvements Plan.
- Continue to perform site investigations for the new water supply wells.
- We have implemented our new GIS program throughout the town as well as all water department trucks. We have also implemented our new asset management program.
- New Source Permitting process for a new water supply is moving ahead through the long term pump test and site review to be done in the spring of 07.
- The Department received a grant from Capelight Compact for \$21,000 for the installation of Variable Speed Drives (VSD) for two pumping stations.
- Replacement of one pump on Well 10.
- The Department also had supply Well 10 redeveloped.
- Replacement of 24 fire hydrants and valves as part of our hydrant replacement program.
- Installation of 3 new generators was completed during the late fall of 2006 at Wells 1 & 2 and 11.
- The Department decommissioned the Brooks Park Storage Tank this spring at a cost of \$45,000. The project was completed in one week. This location will now be the future site of our next storage tank which is slated for construction in 2018.

The Department maintains nearly 275 miles of pipe and 20 structures, including 14 wells and 12 pump stations, 5 water treatment plants, 1,608

water main valves, 1,379 fire hydrants and 20,000 service valves that serve 9,846 customers. An additional 6,173 feet of water main was constructed. Where we have made repairs and modifications to the water system we were able to enhance water quality and fire flows to certain areas of town. This is part of the \$9,000,000.00 in proposed water main improvements over the next 30 years.

The latest Source Water Assessment Program (SWAP) evaluation completed in October 2001 indicated that the Water Department is in fair condition and is being operated very effectively in accordance with Federal and State standards. The annual lead and copper testing associated with our corrosion control program indicates full compliance with the requirements of EPA and DEP for lead and copper control.

This year as time has allowed, our employees worked on a number of projects through out our system which helped in the areas of water conservation, energy conservation, as well as to improve our Safe Drinking Water Act standards. Throughout 2006 we strived to enhance water quality and customer service. We will continue to keep our community up to date and informed. The community will be able to access much of this information on the Water Department's web page at www.harwichwater.com.

This year we flushed our system twice, we will also do periodic flushing in areas where older water mains degrade water quality. We will continue to receive water quality complaints in those areas until water mains can be replaced. At the end of last summer the Department addressed several areas where the previous test revealed inadequate fire flows in West Harwich, Harwichport, and parts of South Harwich with the addition of new water mains. This will allow us to keep in step with our 30 year Capital Improvements Plan.

The Department will continue to focus on training its employees to ensure that they are able to render quality and efficient service to all of our customers. Various operators have received training in a number of technical areas to meet the State requirements for annual training. The Department also looks at hosting local educational programs with other water utilities. Administrative and clerical staff also attended training which will enable them to enhance their excellent customer service skills. The Board of Water Commissioners and members of staff attended several programs held by the Massachusetts Department of Environmental Protection on a variety of water issues.

There was an open house, which was held during the month of May 2006 at the Department's headquarters, which is located at 196 Chatham Road, in Harwich. This was done in observance of National Drinking Water Week and the month of May.

CONSTRUCTION-SERVICE-MAINTENANCE

During the last year there have been several private roads that have extended their water mains as well as our Department replacing or extending several public roadways within the town.

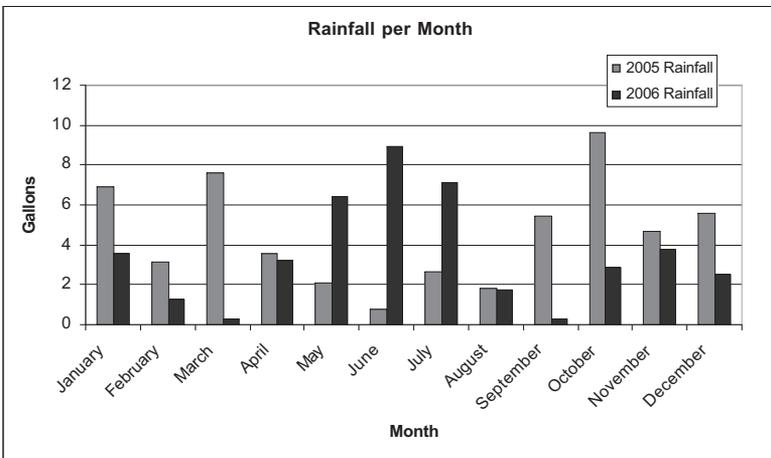
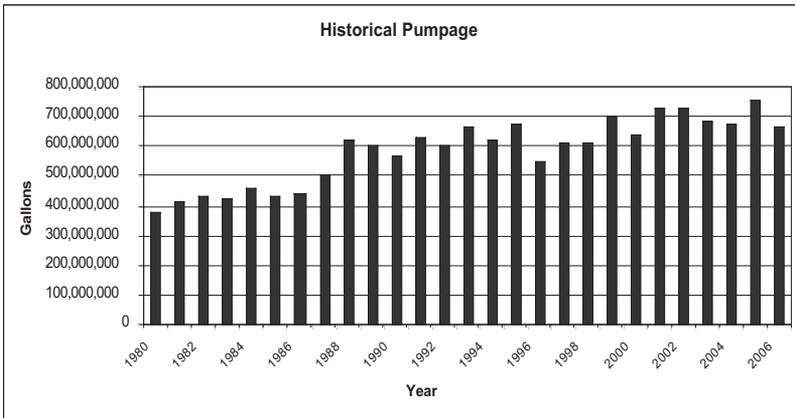
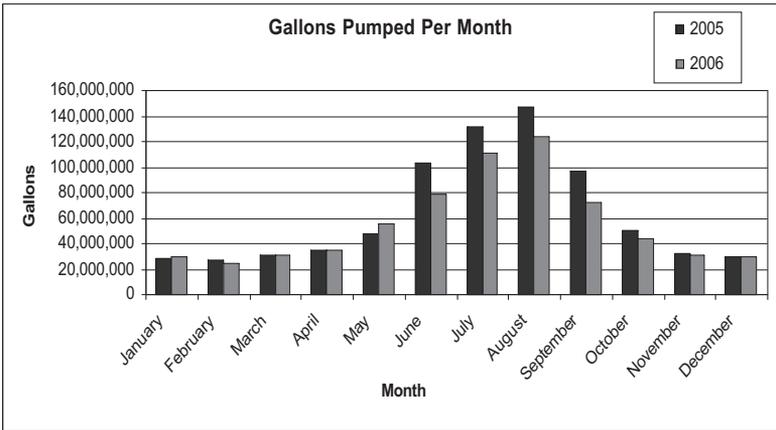
There were 24 hydrants added during the year, increasing the total number in operation to 1,355. An additional 48 new services were installed, bringing the total number to 9,645, a total of 48 services were renewed due to condition and age.

Routine activities included responding to 141 service locations for maintenance and or repairs; replacement of 1 gooseneck and 17 curb stops, 1 frozen service and 3 water main repairs. Dig Safe requests resulted in marking out 641 locations for excavation by private parties. Water quality monitoring for compliance with drinking water standards resulted in over 1,800 samples being collected and analyzed. Meter activity included 74 meters changed out, with 86 new water meter installations. Over 1,911 requests were received to turn off and/or turn on water to our seasonal accounts. Our staff has rebuilt/replaced an additional 14 hydrants. This is part of our annual hydrant maintenance program. The Department has processed 239 property transfers as well as 168 miscellaneous calls. Other maintenance tasks were performed as time permitted.

This spring we will undertake the following water main Projects;

1. Division Street
2. Pine Grove Street
3. Braddock Lane and Shore Road
4. Gorham Road
5. The installation of 20 new gate valves
6. 10 new hydrants

This will be a total of approximately 6,000 linear feet.



WATER DEPARTMENT COMPARATIVE TABLE

Calendar Year	Rainfall Inches	Gallons Pumped	Maximum Day	Minimum Day
1996	63.33	555,982,400	4,344,600	688,200
1997	48.46	620,145,100	5,627,100	717,300
1998	49.93	619,321,800	4,740,800	779,000
1999	44.48	710,729,600	5,681,400	730,700
2000	48.11	644,636,400	5,065,400	738,800
2001	36.76	730,249,000	5,879,600	784,400
2002	50.44	735,869,800	5,666,970	733, 200
2003	53.75	687,473,053	5,701,605	742,128
2004	37.88	680,194,630	5,568,509	740,749
2005	61.42	759,802,792	5,728,926	779,853
2006	42.03	666,986,217	5,052,381	736,209

MONTH 2006	RAINFALL INCHES	AVERAGE GALLONS PUMPED PER DAY	STATION	GALLONS PUMPED PER YEAR
January	3.57	9,781,674	Main Station	117,379,846
February	1.29	1,104,274	Station # 1	13,251,268
March	0.3	3,634,510	Station # 2	43,614,122
April	3.24	6,304,308	Station # 3	75,651,694
May	6.42	91,145	Station # 4	1,093,734
June	8.94	5,242,782	Station # 5	62,913,388
July	7.12	4,638,974	Station # 6	55,667,688
August	1.75	5,064,721	Station # 7	60,776,654
September	0.3	6,056,644	Station # 8	72,679,972
October	2.85	5,977,842	Station # 9	71,734,100
November	3.77	3,501,622	Station # 10	42,019,942
December	2.48	4,183,651	Station # 11	50,203,809
Total	42.03	55,582,147	All Stations	666,986,217

2006 WATER MAIN CONSTRUCTION PROGRAM

NAME OF STREET	TYPE OF PIPE	SIZE	LENGTH FT.	HYDRANTS
Skecheconet way	Ductile Iron	8"	221'	0
Ashley Way	Ductile Iron	8"	215'	1
Pleasant Lake Tank	Ductile Iron	16"	315'	1
Pleasant lake Tank	Ductile Iron	6"	120'	1

Landing Place Rd.	Ductile Iron	8"	335'	1
Panorama Point Dr.	Ductile Iron	8"	800'	2
Walden way	Ductile Iron	8"	800'	1
Halls Path Way	Ductile Iron	12"	900'	2

ADDITIONAL INFORMATION

1. Frozen Water Meters		1
2. Seasonal accounts		1698
3. Mark Outs		641
4. Water Meter Change Outs		74
5. Water Service repairs		141
6. Hydrant Repairs		7
7. Hydrant replacements		24
8. Water Main Repairs		14
9. Curb Stop Renewals		17
10. Gooseneck Renewals		1
11. Transfers		239
12. New Water Meters		69
13. ARB Repairs		100
14. Radio Reads		91
15. New Water Service Installations		65
16. Service Renewals		48
17. Hydrants Installed		10
18. Total Usage for Hydrant for Construction	220,100 gals	
19. Water Usage for Flushing	5,905,500	
20. Painted interior and exterior of pumping stations		5
21. Installation of new chain link fence		3 Facilities

MILES OF WATER MAIN BY SIZE

	20"	16"	12"	10"	8"	6"	2" 1-1/2"	1-1/4"	1"	Totals
FY01	0.00	0.00	0.07	0.00	0.38	0.18	0.00	0.00	0.00	0.63
Added										
FY01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abandoned										
FY02	0.00	0.00	0.00	0.00	0.00	1.16	0.00	0.00	0.00	1.16
Added										
FY02	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	-0.11
Abandoned										
FY02	0.00	0.03	0.00	0.09	0.02	0.03	0.00	0.00	0.00	0.17
Added										
FY03	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	-0.10
Abandoned										
FY03	0.00	0.00	0.00	0.00	0.55	0.48	0.00	0.00	0.00	1.03
Added										
FY04	0.00	0.00	0.00	0.00	0.25	0.32	0.00	0.00	0.00	0.57
Abandoned										
FY04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abandoned										
FY05	0.00	0.00	0.00	0.00	0.25	0.32	0.0	0.00	0.00	0.57
Added										
FY05	0.00	0.00	0.00	0.00	0.00	1214.00	905.0	250.0	0.00	250.0
Abandoned										
FY05	0.00	0.00	958.0	0.00	6,609.0	561.0	0.00	00.0	0.00	8,128.0
Added										
FY06	0.00	0.00	0.00	0.00	905.0	1,204.0	447.0	00.0	00.0	2,556.0
Abandoned										
FY06	0.00	0.00	0.00	3,384.00	4,908.00	1,312.00	647.00	0.00	0.00	10,251.0
Added										
FY07	0.00	0.00	0.00	0.00	905.0	1,204.0	447.0	00.0	00.0	1,149.0
Abandoned										
FY07	0.00	0.00	0.00	3,384.00	4,908.00	1,312.00	647.00	0.00	0.00	5,151.0
Added										

SUMMARY OF ACCOUNTS FOR FY 2006

COMMITMENTS:

Water Rates	2,329,747.29	
Residential Fire Sprinkler	1,800.00	
Commercial Fire Sprinkler	15,300.00	
Residential Fire Sprinkler Inspection	250.00	
Commercial Fire Sprinkler Inspection	500.00	
TOTAL WATER RATES	<u>2,347,597.29</u>	2,347,597.29
Repairs	<u>5,122.40</u>	
TOTAL REPAIRS		5,122.40
Seasonal Charges	<u>47,075.00</u>	
TOTAL SEASONAL CHARGES		47,075.00
Miscellaneous	<u>4,032.94</u>	
TOTAL MISCELLANEOUS CHARGES		4,032.94
Transfer Charges	<u>15,200.00</u>	
TOTAL TRANSFER CHARGES		15,200.00
New Services	30,750.00	
Service Renewals	13,440.00	
New/Renewal 3/4 Meter Charges	250.00	
New/Renewal 5/8 Meter Charges	<u>8,960.00</u>	
TOTAL NEW/RENEWAL SERVICES		53,400.00
TOTAL COMMITMENTS		2,472,427.63
TOTAL ADJUSTMENTS		18,697.60
TOTAL RECEIPTS		2,428,819.62

PROJECTS AND PROGRAMS FOR 2007

The Water Department has several important projects planned for 2007, including installation of water mains to increase capacity in the distribution system. New well source investigation will continue for new water supply sources. The Capital Improvements Plan has prioritized the improvements based on the needs of the system as determined by the Water Master Plan.

New Water Supply Source

The DEP "Request for a Site Examination" has been submitted and upon approval the next step would involve developing a scope of work for the pump test. The site is located adjacent to the existing Well 10 near the Brewster town line. Once approval from the DEP is granted we will conduct a long term pump test on this site. We will also continue exploring several other sites.

New Fire Hydrant Installations

Prioritized areas have been targeted in the Capital Improvements Plan for water main replacement based on fire flow needs, water quality, and overall performance of the system. The amount of available funding will determine the extent and amount of new water mains installed. This summer the Water Department is also looking at replacing fifty (50), 1945 vintage fire hydrants.

Water Conservation Program

Because of our ongoing Water Conservation Program pumpage has dropped in the last two years. The Water Department has been evaluating and recommending steps to keep future withdrawals in check. One area which is currently being evaluated is that of outdoor irrigation. This area is being researched for the possibility of implementing moisture controls and other new technology which would help in the managing of amounts of water used and the durations of time needed for watering.

New Valve Installation

To help isolate certain areas of town during a water main break we sometimes have to isolate large section of the town. We are in the process of designing a plan to add additional gate valves to our system. This would allow us to more quickly isolate the leak while minimizing the disruption to our customers, therefore minimizing damage and the amount of water wasted during a leak.

Installation of Variable Speed Drives

The Water Department will install 1 variable speed drive which will continue to help reduce our electrical cost when starting our pumps. This means that 100% of our 14 motors have variable speed drives (VFD's) connected to our pump motors.

- INSPECT YOUR TOILET TANK! IT'S NOT UNCOMMON TO LOSE UP TO 100 GALLONS A DAY FROM AN OTHERWISE INVISIBLE LEAK.
- INSTALL FAUCET AERATORS AND LOW FLOW SHOWER-HEADS.
- PRACTICE IRRIGATION ON AN ALTERNATING CYCLE.
- STOP BY OUR OFFICE TO PICK UP FREE CONSERVATION INFORMATION

COURTESY LEAK DETECTION KITS AND WATER SAVING DEVICES
ARE AVAILABLE AT OUR OFFICE

**WE THANK YOU FOR YOUR CONTINUED SUPPORT IN HELPING
TO CONSERVE OUR NATURAL WATER SUPPLY! YOUR EFFORTS
HELP THE ENVIRONMENT, ENERGY COSTS AND REDUCE
EXPENSES!**

CONCLUSION

The Department will work hard at improving the level of service provided to the community while insuring that the Safe Drinking Water Act standards are met and the system is maintained and operated effectively and efficiently as possible.

As the Department continues with its long and short term projects we thank you for the confidence that you have placed in us. We are committed to providing you with a water system that excels and is operated and maintained with "Water Works Pride". We will continue to encourage you to support our water conservation efforts.

At this time we would like to thank the citizens, customers, elected and appointed officials, other Departments and their employees for continued support and cooperation throughout the year.

As the Department's Superintendent, I would also like to thank our employees and the Board of Water Commissioners for their continued support and service to the community and myself throughout the year.

Craig Wiegand, *Water Superintendent*

Board of Water Commissioners

Donald Bates, *Chairman*

Danette Gonsalves, *Vice-Chairman*

George Cavanaugh, *Clerk*

SCHOOLS

Report of the
**School Committee and
Superintendent of Schools**

ORGANIZATION FOR THE YEAR 2006

SCHOOL COMMITTEE

Mr. Thomas Blute, Chair	Term Expires 2007
Ms. Polly Hemstock, Vice Chair	Term Expires 2008
Mr. John O'Brien, Secretary	Term Expires 2008
Mr. Mark Russell	Term Expires 2009
Ms. Sue Daggett	Term Expires 2009

SUPERINTENDENT OF SCHOOLS

Carolyn M. Cragin, Ed.D.

SCHOOL NURSES

Jeanne Keefe, R.N.
Adria Kennedy, R.N.
Karen Bairstow, R.N.

SCHOOL PHYSICIANS

Andrew C. Rigg, M.D.

2006-2007 SCHOOL COUNCIL MEMBERS

High School

Parents

Mary Clarke
Priscilla Mariani
Moiria McDermott
Brian Widegren
Victoria Theoharides

Students

Matthew VanGelder
Caitlin Spaulding
Robert Peacock
Allison Savage

Staff

Kevin Turner

Community Representatives

Jennifer Legg

Elementary School

Parents

William Hollandsworth
Cathy Malone
Bonnie Karras
Melanie Bach
Tammy Harper

Staff

Samuel Hein
Melissa Brady
Myra Belliveau
Tracey Hanna

Middle School

Parents

Moiria McDermott
Pat Sanzo
Rob Thompson

Staff

Mary Childress
Sean Fleming
Andrew Matheson
Donna Medeiros (honorary)

SCHOOL CALENDAR 2006-2007

School Opened Wednesday, September 6, 2006
Year Planned: 180 Days

SCHOOL YEAR

September 6, 2006.....December 22, 2006
January 2, 2007.....February 19, 2007
February 26, 2007.....April 13, 2007
April 23, 2007.....June 18, 2007

SCHOOLS NOT IN SESSION

Columbus Day	Monday, October 9, 2006
Thanksgiving Recess	Thursday & Friday, November 23 & 24, 2006
Holidays Recess	Monday, December 25, 2006-Monday, January 1, 2007
Martin Luther King Day	Monday, January 15, 2007
Winter Recess	Monday, February 19-Friday, February 23, 2007
In-Service	1/2 day Friday, March 9, 2007
In-Service	1/2 day Friday, March 23, 2007
Good Friday	Friday, April 6, 2007
Spring Recess	Monday, April 16-Friday, April 20, 2007
Memorial Day	Monday, May 28, 2007

2006

September	18
October	20
November	19
December	<u>16</u>
	73

2007

January	21
February	15
March	22
April	15
May	22
June	<u>12</u>
	107

HARWICH PUBLIC SCHOOLS

Enrollment as of October 1, 2006

Harwich High School

Grade 12	98
Grade 11	110
Grade 10	111
Grade 9	<u>104</u>
	423

Harwich Middle School

Grade 8	108
Grade 7	88
Grade 6	<u>107</u>
	303

Harwich Elementary School

Grade 5	119
Grade 4	92
Grade 3	109
Grade 2	105
Grade 1	117
Kdg.	96
Pre-K	<u>39</u>
	677

Total	1403
--------------	-------------

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Harwich Public Schools Mission Statement

The mission of the Harwich Public Schools, in partnership with the community, is to foster an education environment where students come first. We will instill in all students the lifelong desire to achieve to their fullest personal potential while gaining the literacy and computational skills required to function as contributing citizens in the 21st century.

To accomplish this, the Harwich Public Schools will create a caring and supportive environment that nurtures the development of character, enthusiasm for learning and an appreciation for life.

Although the Harwich Public Schools faced changes in leadership and programs during 2006, the school community demonstrated its commitment to the children of Harwich by working together to support student achievement in academics, athletics, and the arts. We are proud of all that our students achieved during 2006, and I am grateful to the teachers, administrators, support staff, parents, and students for their commitment to our students and mission throughout a year of transitions.

The district administrative staff saw several changes in 2006 but has quickly developed as a cohesive and collaborative team committed to excellence in education and success for all Harwich students.

- When Superintendent Rosemary Joseph left Harwich in May to become superintendent of the Northborough-Southborough Regional School District, Dr. Daniel Cabral filled the role of interim superintendent with exceptional energy and focus. With experience as both a superintendent and Massachusetts Educational Quality and Accountability examiner, he guided the schools through the summer preparations for the new school year, as well as providing insights into the EQA standards and examination process for school districts. When I arrived in August, the Harwich Public Schools were well prepared for 2006-2007.
- In April Harwich Elementary School welcomed Sam Hein as its new principal for the 2006-2007 year, facilitating a smooth transition from interim principal Mary Flynn who departed in June. Principal Hein, Assistant Principal Julie Hall, and the elementary teachers have worked tirelessly to implement the new reading program and assessments designed to improve children's reading by consistently identifying and strategically addressing their individual learning needs.
- Veteran Harwich Middle School Principal Mary Childress was joined by new Assistant Principal Donna Medeiros last summer. Ms. Medeiros brings to the district experience in peer mediation, and she

worked closely with Principal Childress to prepare the school for the 2006-2007 year. Together with middle school staff they continue to foster students' academic achievement and personal growth through a wide variety of challenging and enriching classroom and co-curricular programs.

- Principal Kevin Turner and Assistant Principal Janie Girolamo continued their leadership of Harwich High School, where preparations for a March 2007 evaluation by the New England Association of Secondary Schools and Colleges afforded the staff the opportunity to reflect on their work with students and to assess the effectiveness of the high school program. The NEASC visiting team will evaluate the high school in the following categories: adherence to the mission statement of the school; expectations for student learning; curriculum, instruction, and assessment for student learning; leadership and organization; and school and community resources for learning. The high school's NEASC Self-Study process has generated valuable insights, and we look forward to the NEASC assessment of Harwich High School's effectiveness in providing quality academic, athletic, and extracurricular programs

- Our new Pupil Personnel/Special Education Director, Anthony Teso, who replaced Dr. Bertucci this fall, fills a critical role for the district and brings to Harwich considerable experience in special education management and building administration. In addition to a renewed focus on enhancing inclusive practices in the schools, preparations for a Coordinated Program Review in the spring of 2007 required significant review and planning this year.

- Completing her first year in Harwich, Curriculum Director Dr. Ruth Joseph worked with staff at all grade levels to manage a challenging schedule of professional development and program implementation aimed at improving teaching and learning. Her contributions to the analysis of student performance data and alignment of curriculum to state learning standards have been essential to the district's efforts to increase student achievement and meet the performance goals of *No Child Left Behind* and Massachusetts Education Reform.

- The challenge of providing technology leadership and support for the Harwich Public Schools has been met with extraordinary dedication by Technology Director Dan Stockbridge. In addition to maintaining the district technology infrastructure, hardware and software, during 2006 he managed the implementation of several new and valuable technology applications for communication, assessment, and scheduling.

- The varied demands of budget and facilities management were expertly directed by veteran Business Manager Gary Costin, whose extensive knowledge of the Harwich Public Schools enhanced the efficiency of operations and effective management of resources for the district. His experience and professionalism in the budget development process proved invaluable during the transition between superintendents. Working closely with Supervisor of Building and Grounds, Alan Hall, Mr. Costin supervised a range of facilities projects, including roofing projects and the removal and replacement of modular classrooms at the high school.

The district focus on student learning took many forms during 2006. Teachers worked in grade-level and multi-grade vertical teams to develop curricula, to align instruction with the learning standards established in the Massachusetts Curriculum Frameworks and assessed by the MCAS tests, and to refine assessment of student performance to improve learning. The K-12 adoption of Galileo software this fall will enable teachers to evaluate student's progress toward standards regularly and to respond to students' learning needs with increased effectiveness.

Sharing information about the Harwich Public Schools with parents and the community increased with the support of technology during 2006. Communication with parents was enhanced by the implementation in November of the Connect-ED automatic calling service that enables school administrators to communicate quickly and easily with parents. This program allows us to provide timely information about school events, announce school cancellations, and contact parents immediately in the event of an emergency through telephones and email. The Harwich Public Schools' website was redesigned in 2006 and will debut in early 2007, providing a wide range of information resources for the existing school community and for anyone interested in learning about the Harwich Public Schools. In an effort to increase the community's access to school funding information, additions to the website for 2006 included the district's recommended FY08 Budget informational packet and public hearing PowerPoint presentation.

The 2005-2006 school year marked the retirement of the teachers listed below, who represent a total of 174 years of service to the children of Harwich.

Elementary School: Jeanne Carey, Shari Sears, Geraldine O'Connor,
Anne Doane, Carol Olson and Jacqueline Leach
(H.S. also)

High School: Ann Martel-Paschal

We thank them for their contributions to the Harwich Public Schools and to the lives of their students.

Community involvement enriches schools. Last summer Susan Richer was appointed volunteer coordinator for the Harwich Public Schools and began working to involve adult and student volunteers in a range of activities. By the end of December she had registered 160 parents and community members, and in just four months they had contributed nearly 900 hours of service to the schools. HUGS – Harwich United for Giving Services – currently involves over 50 middle school students in service projects. We thank everyone who has generously shared time and energy in these and other school-based volunteer and community service programs.

I am honored to be a part of the Harwich Public Schools, and I look forward to working with administrators, teachers, parents, students, and the community in the years ahead to achieve the district mission for our students. The promise of the year 2006 was one of new beginnings in our schools. The success of those transitions, however, would not have been possible without the generosity and resourcefulness of district staff, and I sincerely thank them for their assistance and commitment. I am particularly grateful to the members of the Harwich School Committee for their confidence and support. The accomplishments of 2006 in the Harwich Public Schools reflect the collaborative efforts of a caring school community working together for student success.

Respectfully submitted,

Carolyn M. Cragin, Ed.D., *Superintendent of Schools*

HARWICH SCHOOL COMMITTEE

The Harwich School Committee has three major responsibilities: the selection of the Superintendent; oversee and approve the budget; and establish policies for the schools consistent with the requirements of the law and the statewide standards established by the Massachusetts Board of Education.

In May of 2006 Barbara Prindle Eaton opted not to seek re-election after 12 years of service as a member of the School Committee. Barbara's dedication, knowledge and commitment to the children of Harwich brought a new meaning to community service and her efforts will continue to pave the way for our students for years to come. The May election brought a new member but certainly not a new face as we welcomed Sue Daggett to the School Committee.

The year was marked by a change of leadership as Superintendent Rosemary Joseph left Harwich in May to serve in the Northborough/Southborough school district. Rosemary was credited for her efforts in softening the financial effects placed upon the schools after the failed override in 2005. We were fortunate to have selected interim Superintendent Daniel Cabral to serve from May through August. Dr. Cabral began the tenuous policy review process and oversaw the new hires to the district. In August the School Committee selected Dr. Carolyn Cragin to lead our district as the new Superintendent. Dr. Cragin provided the expertise in education in addition to a commitment towards the improvement of the culture and climate in our district.

The new school year began with new administration in place. Mr. Samuel Hein was named the principal of the elementary school replacing interim principal Mary Flynn. Ms. Donna Medeiros was named assistant principal filling an interim position held jointly by Sean Fleming and Mark Hurrie of the Middle School. Mr. Anthony Teso was selected as Director of Pupil Personnel replacing Dr. Peter Bertucci. The district will benefit from the experience and stability of the new personnel.

Despite continued financial concerns our schools continued to promote educational growth. The schools have made several cost saving efforts to reduce overhead expenses in an effort to maintain the current level of program. A new kindergarten through 12th grade math program was utilized and a new reading program was implemented in September. The High School is preparing for its NEASC evaluation in March of 2007. Preparation for this evaluation has taken two years and the entire staff has contributed above expectations.

As the calendar year closes the Committee began discussion with the Selectmen to select representatives for a Building Needs Committee as dictated by the vote at Town Meeting. The future of our high school will be determined in a manner that best suits the needs of our students as well as the expectations of our community.

The Harwich School Committee applauds the efforts and accomplishments of our administration, teachers, and all support staff that contribute to the educational experience here in Harwich.

Respectfully submitted,

Thomas Blute, *Chairperson*
Polly Hemstock, *Vice Chairperson*
Mark Russell, John O'Brien, Sue Daggett

HARWICH ELEMENTARY SCHOOL

It is my privilege and pleasure to submit my first town report as principal of Harwich Elementary School. Our mission statement directs us as educators, "in partnership with the community, to foster an educational environment where students come first." We are to "instill in all students the lifelong desire to achieve to the fullest personal potential while gaining the literacy and computational skills to function as contributing citizens in the 21st century." The students, parents, and staff should be recognized for their hard work, commitment and dedication towards the fulfillment of this mission. We will continue to work together as we create the caring and supportive environment that will accomplish this.

Throughout the winter and spring our staff provided a number of enrichment opportunities that were aligned with science and social studies standards for students at all grade levels. Guest speakers and programs from the Yarmouth Minutemen, Plimoth Plantation, AmeriCorps and the Cape Cod Cooperative Extension were some examples. With the support of our PTA and grants secured by the teachers for our students, these types of opportunities will continue to enrich the educational experience at Harwich Elementary School.

The 2005-06 school year closed with recognition of over 600 hours volunteers gave to the students of Harwich Elementary School. We look forward to maintaining this effort and developing our volunteer base through the efforts of our newly hired Volunteer Coordinator, Susan Richer.

The **BROOKS MEDAL** is a tradition in Harwich which was established in 1887 in the will of the late Henry C. Brooks. The award is presented to "the pupil in each school who is most proficient in composition and letter-writing and most excellent of behavior."

The Brooks Medal was awarded in June to 5th grader, Meghan Richer.

We ended the 2005 - 06 school year with the retirements and resignation of a number of staff. We would like to thank Mary Flynn for all she did for the staff and students of Harwich Elementary School. Mary came out of retirement to help the Town of Harwich and thankfully agreed to stay a second year. Under Mary's tenure, both the kindergarten and preschool programs were awarded NAEYC Accreditation (National Association for the Education of Young Children). Thank you, Mary Flynn.

To the following, we thank you for your many years of service and dedication to the children of Harwich Elementary School:

Jeanne Carey (retired Grade 3 Teacher)

Shari Sears (retired Grade 3 Teacher)

Geraldine O'Connor (retired Reading Teacher)
Anne Doane (retired Music Teacher)
Jacqueline Leach (retired Adjustment Counselor shared with HHS)
Megan Barford (Resigned Grade 4 Teacher)
Lauryn Brennan (Resigned Teacher Assistant)
Catherine Perris (Resigned Part time Kindergarten Assistant)
Joe Ferreira (transferred to MS)

We began the 2006 - 07 school year by welcoming our new superintendent, Dr. Carolyn Cragin, to the district, as well as welcoming 704 students. Our student body is composed of 22 students in Make Way For Kids, 36 preschoolers and 643 students, kindergarten through grade 5.

We welcomed the following staff to Harwich Elementary School:

Michelle Fisler –2nd Grade Teacher
Laura Morris – 3rd Grade Teacher
Patricia Cavanaugh – 3rd Grade Teacher
Lisa McManamin – 4th Grade Teacher
Patty Payant – Reading Teacher
Stacy Glick - Adjustment Counselor
(shared with Harwich High School)
Lindsay Maxon - Team Chair Special Education
Timothy Ressler - Music Teacher
Tara Conklin – Special Education Teacher Assistant
Mackenzie Sisson -Kindergarten Teacher Assistant
Kathy Vagenas – .4 Kindergarten Teacher Assistant
Lisa Goggin - Special Education Teacher Assistant
Meghan Tomasian –Special Education Teacher Assistant
Rich Sirios – Custodian

We thank our outgoing PTA leadership, Lena Burke, Mary Jo Zayatz, Kerry Gonnella, and Karen Small for all their efforts to improve the educational experience for our students and welcome the newly elected PTA leadership team:

President - Cathy Malone
Vice Presidents– Jody Kelly, Pat Sanzo, Kerry Gonnella
Treasurer – Sandy Morris
Secretary – William Hollandsworth

The ongoing support of our PTA throughout the year is a vital component to our educational system. I look forward to continued cooperation between home and school.

The HES School Council also has new members. Parent representatives are William Hollandsworth and Melanie Bach as well as teacher representatives Myra Belliveau and Melissa Brady. Thank you to Harry Clinton, Brian Lenda and Megan Barford for the service to the School Council. Tammy Harper will continue as School Council Co-Chair and must be recognized and thanked for her willingness to continue as Community representative while providing continuity in leadership for the Council. The School Council annually develops our School Improvement Plan. It represents the entire school community in identifying our needs and recommending a course of action to address these needs.

A most important component in the delivery of instruction is professional development as stated in the most recent research in education. Harwich Elementary School has been selected to host Bridgewater State College as the college offers a Master's in Reading program. Nine staff members continue to participate in this three-year program which will lead to a Massachusetts certification and master's degree in the teaching of reading, K-12. A reading academy was offered over the summer break, with over 20 participating. This was followed by DIBELS training (Dynamic Indicator of Basic Early Literacy Skills), which developed an assessment team for the fall. Both of these brought intensive research and study opportunities in the field of reading instruction. Ongoing training in inclusion is designed to help staff provide optimal learning for special education students within the regular education setting. Training in differentiated instruction has also been offered to staff affording methods to improve inclusionary practices in all grades. Throughout the year, Scott Foresman training was conducted to provide support to the staff for effective implementation of our new reading and math programs. Teachers have been working diligently to implement these programs. We are eagerly anticipating improvement in student achievement. Both of these programs are research based and directly aligned with the Massachusetts Curriculum Frameworks. A web based parent support network is also available. DIBELS assessment was also instituted in September 2006. The data collected from DIBELS will direct instruction and monitor our students' progress in early literacy. The staff must be commended for their professionalism, collegiality, and commitment to making reading come first in Harwich.

The students and staff continue to participate in educational opportunities that enrich the educational experience here at Harwich Elementary. Programs like "Be Smart About Saving and Spending," sponsored by the Rockland Trust Bank, Pen Pals with Chatham and Hyannis, sponsored by the Cape Cod Five Charitable Foundation, "Wet & Wild," offered by the Cape Cod Groundwater Guardian Team, and AmeriCorps Cape Cod, are some examples of the

community/school connections that help bring learning standards to life for our students. The PTA continued to provide enrichment programs for our students. Rob Surrette, "The Fastest Portrait Artist in the World," entertained and enriched our students with his "BE SOMEBODY" program. Thanks to the PTA we have his art work displayed in our Activity Room. Paintings of Albert Einstein, Ludwig van Beethoven and Martin Luther King, will remind us daily to celebrate and emulate empathy and diversity, along with the creativity and intelligence of mankind. In closing the calendar year 2006, we celebrated our first evening "Holiday Concert". Under the direction of Tim Ressler, our new music teacher, our third grade demonstrated the musical talents they have developed this year.

A monthly Principal's Newsletter, monthly PTA Newsletter, incorporating "Connect-Ed" technology and the greatly anticipated new Web page have and will continue to improve the lines of communication between school and the community.

I personally would like to thank our School Committee, Dr. Carolyn Cragin, Dr. Dan Cabral, Rosemary Joseph, the Harwich Administrative Team, faculty and the community for their guidance, support and the opportunity to provide stability in leadership here at Harwich Elementary School. Together we will continue to develop the Harwich Elementary and the Harwich Public Schools as a whole into one of the most highly respected school districts in Massachusetts.

Respectfully submitted,

Samuel F. Hein, *Principal, Harwich Elementary School*

HARWICH MIDDLE SCHOOL

To reflect our purpose and carefully define and emphasize our dedication to the middle level learner, the Harwich Middle School Community has recently adopted a new, more concise, mission statement. The membership of the Harwich Middle School Council [parents: Moira McDermott, Pat Sanzo, Rob Thompson and Faculty: Mary Childress, Sean Fleming, Andrew Matheson, Donna Medeiros (honorary) and Kathy Mendoza] rewrote the mission statement and it reads as follows:

“We seek to bridge the years between childhood and adolescence in a safe environment that promotes life long learning, academic excellence and a concern with tolerance and respect for all. “

All members of our middle school staff work diligently to “bridge the years” by first creating excellent transition programs from grade level to grade level. On June 6, 2006 we celebrated district-wide “Step Up Day” where all students spent the day in their subsequent grade level. This allowed students to meet their teachers for the following year and get a sense of their new surroundings. Additionally, we work to help students solve the dilemmas of their adolescent years in a variety of ways. We discuss many issues in our CHILL TIME (advisory groups), extra help is available after school for academic issues and building goals are set to assist with organization. The health classes discuss at-risk behavior, the importance of communication and conflict resolution, qualities for positive relationships, and nutrition.

These informational discussions and open communication are also essential to the creation of “a safe environment” for everyone at the middle school. This is also a goal of our school improvement plan: “To maintain a safe and respectful learning environment that fosters positive relationships with and between students and adults.” Our school mantra is a respect statement: “At Harwich Middle School there will be respect for you, me, us, the building, all equipment and the learning environment; through our words, actions and attire.” We coach students daily on how to create and maintain respectful relationships through discussion and modeling. Research indicates that adolescent students must feel a sense of belonging in order to learn. To that end we continue relationship building in our CHILL TIME (advisory group). Each adult in the building is advisor to 10-12 students whom they will follow throughout their middle school years. Our CHILL TIME activities span a wide variety of topics that cover personal, academic and social issues. We have also started a Peer Mediation Program. The student mediators were selected by their teachers and trained for a day by the Barnstable County Sheriff’s Youth Ranch personnel.

School is, indeed, all about learning and the new mission calls for the promotion of “life long learning” and “academic excellence” which is directly

reflected in two of our school improvement goals: Goal 1: To improve mathematics across all middle school grade levels and; Goal 2: To improve in English/Language Arts, most specifically in writing across the curriculum and open response questions. We continue to integrate math into all areas of the curriculum to assist students to make connections. In the fall of 2005 students were introduced to a new math series in the hopes that they would improve their math understanding. The textbooks are aligned to state standards and provide consistent review throughout the year. The district goal that all eighth grade students would take algebra as their math class hopefully will come to fruition next fall (September 2007).

This year, in all classes, we are working toward expanding vocabulary. All grades have implemented the same vocabulary series, many teachers have created a “vocabulary board” in their classrooms and we have disaggregated the tricky and confusing vocabulary words from previous MCAS tests. We have also reinstated the Proficiency Writing Program. This program is delivered on five separate days during the year. Every student writes an essay on a topic chosen by their teachers that is connected to curriculum. Teachers meet in teams to grade the proficiency writing essays using the MCAS rubric. The goal is for every student at the middle school to be able to write a quality five paragraph essay with appropriate punctuation, syntax and transitions. The writing pieces will be included in the student portfolios.

In addition to our in-house programs at the middle school, we also give our students information on a variety of other offerings. Project Contemporary Competitiveness [PCC] runs for six weeks each summer at Bridgewater State College. Student applicants “should be mature and responsible as they will be living at the college on weekdays, interacting with students from twenty school districts.” The 2006 attendees were Madison Bennett, Greg Fleming, Carl Wildman, Abigail Hynes-Houston, and Elizabeth Flynn. Four of our students went to the Advanced Studies and Leadership Program sponsored by the Cape Cod Collaborative. They were Cynthia Miranda, Brian Witzgall, Matt Witzgall and Ellen Schmalzer.

The middle school staff is a group of excellent professionals who are dedicated to the students they teach and all are “highly qualified” by state standards. In September of 2006 we had four new people join our staff. Adam Turner was hired as the grade seven geography teacher and Donna Medeiros as the new assistant principal. We hired Sylvia Merrill as our new library media specialist. Janet Coe returned to us as the alternative learning program assistant after a few years of hiatus. The staff at HMS continues to align curriculum both horizontally [at a single grade level] and vertically [across all grade levels] to make certain that all students receive the same information at a given grade level and that their education has a logical progression. Teachers

plans indicate which Massachusetts State Standards are addressed in each lesson and authentic assessments, as well as traditional tests and quizzes, are implemented daily. By providing quality lessons, studying state requirements, writing and editing curriculum continuously and disaggregating MCAS data we hope to see great improvement in student achievement.

Our mission statement further indicates that we promote a “concern for all.” To that end, our Student Association leads us in community outreach and our community service learning efforts. The Harwich Middle School Student Association members are elected “in the blind” by their classmates. Each student wishing to serve on Student Association submits an essay that is read to the “voters.” The Association is responsible for our fundraisers and many other wonderful activities. They meet weekly to discuss a variety of issues and plan events and programs. The Student Association consists of ten grade six students, eight grade seven students and six grade eight students. In November, membership sold “Support Our Troops” bracelets at lunchtime. The collected money goes directly to assist our wounded soldiers.

Through teachers’ contributions on “casual day for a cause,” students “pay a dollar to wear your costume” at Halloween, and donated “turkey points,” we were able to give 32 complete dinners to middle school families for either Thanksgiving and/or Christmas. The dinners went to families in need or families with recent misfortune due to health and other issues. The Student Association membership also made candy cane reindeer to send to the pediatric unit of the Cape Cod Hospital, and they collected toys for Harwich children to be distributed for the holidays. In an effort to help many Harwich citizens, and learn the true meaning of giving, the association recently requested a list of seniors in Harwich who are 85 years of age or older. They plan to send them cards throughout the year. Some students have asked to be a “pen pal” to a Harwich senior. We also continue our annual can tab collection to benefit the Ronald McDonald House.

Our “Holiday Angel Program” is in its eighth year. Many of our teachers “adopt” a family or child in need and buy gifts for the chosen recipient(s). Jeanne Keefe, our nurse, facilitates the program and calls the families to pick up their gifts in her office. Outside groups also contribute to this program and we are grateful for their partnership with us to help our middle school families experience the joy of holiday time.

We have a variety of ways that we honor our students and their achievements. Every month, two students from each grade level are awarded the “Student of the Month” distinction. These excellent citizens are kind to others and helpful to all. They receive a Harwich t-shirt and other special treats. At the end of the year all of the students of the month go on a special field trip designed by the assistant principal. We hold assemblies for students with honor

roll and high honor roll each term. Administration also acknowledges those students with honor roll status by writing a brief note and signing each honor roll report card that also has the highest marks in effort and conduct.

The Scholar Leader Award is organized by the New England League of Middle Schools and the Commonwealth of Massachusetts Middle Level Educators to honor exemplary eighth graders. Ellen Schmalzer and Zach Jamous were the scholar leaders from Harwich Middle School for 2006. They were honored in May at a dinner and ceremony in Worcester.

For our eighth grade students we host an “Out of the Middle Ceremony.” This festive day is complete with games and prizes, lunch and awards. Each teacher gives an award for his/her subject. We award Presidential Academic Fitness Awards at that time, as well. One of the most prestigious awards is the Brooks Medal, which is given to our most gifted writer. The Brooks Medal for 2006 went to Jeff Stromme.

A key aspect of honoring our students is communicating their good deeds with families. The fourth goal of our school improvement plan centers around improved and consistent communication. To that end, the principal’s newsletter “News in the Middle” goes home on the first Monday of every month. On the first Tuesday of every month, parents are invited to join the principal for coffee at “Tuesdays with Mary.” To communicate student progress and good deeds, teachers are asked to make “good news” phone calls or fill out a “Catch them Doing Something Well” form and send it home. In order to keep families current on their child’s academic achievements, we communicate through the student agenda, phone calls and send progress reports home. In the summer of 2006 a TV production crew of students created a DVD entitled “Welcome to Harwich Middle School” so we could show our new students what to expect at HMS. One of our most important new communication tools is **Connect-ED**. This system “enables administrators to schedule, send, and track personalized voice messages to thousands of students, parents, and staff in minutes.” To date we have sent two messages to our families. We are excited about the many ways that we have enhanced communication at the middle school and will continue to work on this goal.

We believe that our school organization, teaching and support staff, programs and curriculum offerings are exemplary middle level practice. As we define our goals in our mission statement and work toward high achievement for all students through our school improvement plan, we demonstrate our dedication to the adolescent learners in Harwich.

Respectfully submitted,

Mary S. Childress, *Principal*

HARWICH HIGH SCHOOL

Harwich High School continues to strive to be the educational cornerstone for academic and extracurricular excellence on the lower cape. For the third straight year, our MCAS and SAT test scores have continued to rise. With our increased graduation requirements and a new Community Service Learning component for graduation, Harwich High School students not only understand the importance of a successful academic program, but also the necessity to give back to their community. To accomplish this, Harwich High School students participate in many community-based efforts working over the last year with the Harwich Chamber of Commerce, American Red Cross, Barnstable County Human Rights Commission, Barnstable County Youth Congress, Special Olympics Massachusetts, Best Buddies, and the Harwich Food Pantry to name a few.

While a small school, we continue to excel in extracurricular areas as well. Producing a State Championship baseball team, Super Bowl football team, and fielding other State Tournament teams in field hockey, boys' soccer, golf, and girls' basketball. To complement our athletic program, our Fine and Performing Arts Department puts on three yearly, sold out, concerts along with both a fall and spring drama production. The Harwich High School experience continues to be one that actively develops the talents of all of our students through opportunities in a multitude of areas.

The following seniors qualified for the **John and Abigail Adams Scholarship Award** for outstanding MCAS scores. The Adams Scholarship offers four years of free tuition to full-time students attending any University of Massachusetts campus, or any participating state or community college: Kathleen Arregoces, Alex Carlson-Perrow, Sarah Donnelly, Emalee Ellis, Steven Fogg, Justine Fox, Nikolas Gallerani, Jay Gomes, Michael Grossman, Alicia Jamous, Andrew Kennedy, Casey Keyes, Michael Leahy, Molly McCaffery, Marianne Musk, Jacob Nickerson, Max Rosen, Caitlin Spaulding, Matthew VanGelder, Jarek Walker, Andrew Walkley, Christopher Widegren.

The Harwich High **2006 MCAS** results were strong. Performance level results show that in English language arts (ELA) 79% (up from 75% in 2005) of our 10th graders scored in the advanced and proficient range compared to the 69% state average. In mathematics we showed our greatest improvement with 50% of our students scoring in advanced (state average of 40%) and 81% (up from 70% in 2005) scored in advanced and proficient compared to the 67% state average. 94% of students who took the test at Harwich High School earned a passing scores in both ELA and math compared to the state average of 83%. Math educator Denise Sessler is currently serving on the Massachusetts Department of Education Math MCAS review panel and shares her expertise on the MCAS throughout the district.

In 2006 we continued our preparation for our **March 2007 NEASC accreditation visit**. Having written 27 new curricula over the past two years, faculty is now implementing and evaluating these documents. The leadership of Steering Committee members, Carla Blanchard (co-chair), Jill Eastman (co-chair), Jim Birchfield, John Anderson, and Mary Hemeon has been instrumental in leading the faculty through this challenging process. In addition to the Steering Committee, each of the seven standards for evaluation has a chair, as does the School Profile. These teachers include: Anne Leete (Instructional), Kari Flint (Assessment), Deborah Donovan (Curriculum), Joseph Heggi (School Resources for Learning), Richard Houston (Community Resources for Learning), Jonathan Bennett (School and Community Profile), and Stephen Kot (Leadership and Organization).

Our **Portfolio** graduation requirement is now fully electronic. Each student completes his/her portfolios during junior year in the Writing Center and updates them as they progress along through school. These portfolios reflect our Mission and Student Expectations for Learning and classroom instruction.

The **Renaissance** program at the high school, which honors honor roll and improved students, celebrates student academic success. In December, parents were invited to a breakfast at the school to honor their child's achievement. Members of the Harwich Chamber of Commerce Board of Directors were present to congratulate the students on their academic achievement. In February, the Air Force Band played for Renaissance students and their parents and in the late spring an Ice Cream Social was held for Renaissance students. Campari's owner, Brian O'Keefe, recognizes students who have been nominated by their academic departments for outstanding scholarship with gift certificates. In total, Brian will give gift certificates totaling over \$1,000 to over two-hundred students in the high school.

The high school continues to build on its relationship with the business community through Principal Kevin Turner serving on the Chamber of Commerce Board of Directors and School Volunteer Coordinator Sue Richer actively involved in the School-Business Partnership Committee.

Angie Chilaka's **Peer Leaders** held their third annual **Leadership Lock In** over Veterans' Day weekend at the high school. Over ninety-three students and twelve staff members participated in the leadership curriculum for the evening which included talks from two homeless advocates and a homeless individual from the Washington, DC, area. Veterans' Day talks from veterans Dave Curid (Cape Cod Tech) and Charlie McIntyre (HHS Social Studies). These same peer leaders were active throughout the year coordinating a Blood Drive with the American Red Cross and collecting cans for the Harwich Family Pantry.

The **2006-2007 Harwich High School Council** consists of:

Kevin Turner Co-Chair (Principal), Mary Clarke Co-Chair, Priscilla Mariani, Dr. Moira McDermott, Brian Widegren, Victoria Theoharides (Parents) Jennifer Legg (Community Members), Matthew VanGelder, Caitlin Spaulding, Robert Peacock, and Allison Savage (Students).

The School's Improvement Plan goals address:

- Improved Composite Performance Index scores (MCAS related)
- Improved communication with parents and community
- Improved transition from middle school to high school
- Improved student attendance rates
- Investigation of a building wide writing program
- Implementation of a Saturday School

In the spring of 2006 Harwich High School social studies teacher and department chair, Richard Houston, was selected to receive The Daughters of Colonial Wars Teacher Award for **State Outstanding American History Teacher**. He was also recognized at the December 2006 School Committee meeting for being honored as a "Christa's Teacher" from the Christa Corrigan McAuliffe Center for Education and Teaching Excellence at Framingham State College.

The Commonwealth of Massachusetts Commission on the Status of Women has chosen Jackie Leach, Adjustment Counselor at Harwich High School, as Harwich Community's **Unsung Heroine of 2006** for using her talent, time, spirit and enthusiasm to enrich the lives of others. A reception was held on March 3, 2006, at the State House in Boston.

In March 2006 Harwich High School was proud to announce Patrick Blute as one of one-hundred and twenty recipients selected out of approximately five-hundred nominees to receive a \$1,000 **AFS (American Field Service) Intercultural Programs Awards for Excellence Merit Scholarship**. Students' applications are judged on outstanding academic achievement, community service and leadership. This scholarship program allows students to participate in foreign exchange programs. More than three-hundred and fifty leading colleges and universities recognize the value of this award and give special admission and scholarship consideration.

Matthew Brown was named a Commended Student in the **2006 National Merit Scholarship Program**. Approximately thirty-four thousand Commended Students throughout the nation are recognized for their exceptional academic promise.

In March 2006, the following students represented Harwich in the **Federal Reserve Challenge** at the Federal Reserve Bank in Boston: Ben Latimer, Sean Leach, Tim Mason, Mario Souza and Jordan Weinreich. In April 2006

the following students were Student Government Day Representatives: Jesseca Crowell, Alternate: Caitlin McCaffery.

The **National Youth Leadership Conference** in Washington, D.C. was attended by three Harwich High School students: Kerrie Drushella, Taylor Weeks and Kim Hedmark. The one-week conference enabled them to develop their leadership skills, introduce them to other students from around the country, and meet U.S. Senator Ted Kennedy.

The Boston Globe Scholastic Art Awards honored this year's winners held in the John Hancock Hall in Boston on February 5, 2006. Two Harwich High School students were given Honorable Mention: Jackie Blute received two awards for her photographs and Molly McCaffery received one award for her portrait painting.

In October 2006 Dr. Andrew Rigg presented Harwich High School students Patrick Blute and Kate Heemsoth with two student memberships to the prestigious **Folger Shakespeare Library**, containing the world's largest Shakespeare collection. These students were chosen by the English department for their outstanding academic work.

Patrick Blute was the winner of **the Harwich-Dennis Lions Club Speech contest** this past fall.

Ryan Soares was awarded an athletic scholarship to play baseball at the University of South Florida.

Nora Sugermeier won distinction in the Annual **MIAA Sportsmanship Essay Contest**.

Fiona O'Connor, Clair Bangert, Kathryn Callaghan, and Lisa Wilson were recognized for their **Christmas Stories in The Cape Cod Chronicle**.

The Re-cycling Club would like to acknowledge Allison Brookhart and Matthew VanGelder for their dedication and time.

In February and in December of 2006 the Harwich High School Administration and school health professionals, along with the Harwich Police Department and the Barnstable County Sheriff's Department, hosted community **Educational Drug Forums** to discuss the topics of drugs in our schools, how to detect if an individual is under the influence, what counseling services are available to students and how discipline is issued if infractions occur. The December discussion also included a program on internet safety.

This year has been an extremely busy and productive year for **The Fine and Performing Arts Department**. Our year started with the 3rd Annual Alumni Show bringing back former Harwich High graduates to perform with the band and chorus and display their art work. During the month of

February we hosted Eric Zambrano as an Artist in Residence. Eric worked with art music and theater students to create an avante guard theatrical performance. Students in theater classes wrote and designed the set and costumes; students in art classes made larger than life-size puppets; and a music student wrote the score. This was funded by grants from the Harwich Cultural Council, the Harwich School Committee, and the Harwich High Friends of the Arts.

The **Drama Club** and theater classes presented *Fiddler on the Roof* as our spring musical. A special performance was held for all students and teachers of the middle school. The fall show this year was a *Night of One Acts*. Eighteen students were cast and presented six one act plays, directed by Deb Donovan and Anne Leete from our English department. Senior Kate Heemsoth acted as assistant director. Students from the middle school were invited to attend a performance. This fall, art classes are busy working with local artists from the Harwich Artist Guild. Each month a guild member presents and demonstrates their work. Additionally, Odin Smith is an Artist in Residence working with students daily in all levels of studio classes. **The Art and Technology Departments** have joined forces to create a new class offering Photography, both traditional black and white and digital, and Photoshop. Over the past year students had the opportunity to work with Steve Kemp and create a clay mural that is hanging in the school lobby and with artist Hans deCastelane to create a 30-foot mural that hangs in the Community Center. These projects were funded in part from the Friends of Pleasant Bay grant. This past year we were proud to announce that Molly McCaffery made **Art All-State** and participated in the Cape Cod Museum of Art's internship program. Molly had to apply, be interviewed, and present her work to attain these honors. This fall Kristin Hark was honored and is participating in the internship program and working with local painter Mary Moquin. **All Arts Day**, a community event showcasing art, music, and theater from all three schools, was held in March. Student artwork was hung throughout the Community Center and two performances of music and theater were held in the afternoon in conjunction with the senior luncheon and again in the evening. Finally, the **Senior Showcase** was held with students from the department exhibiting their art in the Bill Lutz Gallery and performing musical numbers at the Pilgrim Congregational Church, both in Harwichport.

The high school **Music Department**, under the outstanding direction of Rosemarie Richard, acknowledges those students who successfully auditioned for the **All-Cape and Islands Music Festival**. In **Chorus**: Joseph Malone, Tony Spaulding, Patrick Blute, Chad Wimberly, Thomas Segal, Emily Reed, Casey Keyes, Courtney Ellis, Kathleen Arregoces, Kelly Amber, Madison Hogan, Michelle Hemeon, and Allison Brookhart. In **Band**: Gregory Minckler

(oboe), Natalie Pons (baritone horn), and Christopher Liberty (alto saxophone). In **Orchestra**: Sarah Ray (violin), Ellen Birmingham (violin), and Jeffrey Strome (violin). We also celebrate the acceptance of four vocalists into the **Southeastern Massachusetts District Chorus**: Casey Keyes, Allison Brookhart, Thomas Segal, and Chad Wimberly. Allison Brookhart was one of three-hundred students selected out of fourteen-hundred applicants for the American Choral Directors Association National Multicultural Honors Choir. Allie will spend four days in Miami, Florida rehearsing with other talented vocalists from across the country for a final concert at the Jackie Gleason Theater in Miami.

Rosemarie Richard was awarded the prestigious **2006 Champions of Arts Education Award for Distinguished Arts Educator of Music** from the Massachusetts Alliance for Arts Education (MAAE). An annual award ceremony took place in the Great Hall at the Massachusetts State House on June 8, 2006.

In October, Harwich High School held its first ever **Saturday School**. The goal of Saturday School is to reduce the number of students who are suspended both internally and externally for minor disciplinary infractions. Saturday School will also offer academic remediation such as MCAS preparation and a way to potentially earn back credit due to excessive absenteeism. Saturday School takes place one Saturday a month.

The Virtual High School program at Harwich High, allows students to take internet courses from across the country in over one-hundred and fifty different subject areas ranging from AP Chemistry to American Foreign Policy. Twenty-two students were enrolled in the fall program and another twenty-three in the spring session. Diane Dorgan's Media II students continue to produce media pieces for broadcast on Channel 18 and now produce an annual Film Festival.

The **Second Class of Harwich High School Hall of Fame** inductees included: Cheryl Poore, coach in Harwich since 1971 and teacher until retiring in 2004; Fred Thacher, a teacher and coach for thirty-four years; Peter Ford, a 1964 Harwich High School graduate and a three-sport star in soccer, basketball and baseball; and Shirley Gomes, a 1958 Harwich High School graduate who played three sports for the Rough Riders. She was a member of the Harwich Board of Selectman for eight years and was the first woman from Cape Cod elected to the Massachusetts House of Representatives, where she served for twelve years. Lastly, Marion Eckhardt, an art teacher in Harwich from 1965 to 1984. Among her former students is the official calligrapher for the White House.

Respectfully submitted,

Kevin Turner, *High School Principal*

Harwich High School Athletics 2005-2006

The 2005-2006 Harwich High School Athletic Seasons produced impressive records while each athletic team demonstrated that hard work, sportsmanship and community pride are keys to success.

Winter 2005-2006

South Shore League All-Star Team and Cape Cod Times All-Star Team included the following Harwich Athletes: Amanda Gonsalves/1,000 Point Scorer, Lauren Gonsalves, Caleigh Crowell (Girls Basketball); Ryan Soares/1,000 Point Scorer (Boys Basketball); Jim Clarke, Shaun Gould (Ice Hockey).

Spring 2006

Congratulations to the Baseball Team for winning the Division III State, Eastern Massachusetts, South Sectional and South Shore League Championship and Coach Fred Thacher for being named Division III State Coach of the Year/Cape Cod Times Coach of the Year.

Individual South Shore League All-Star recipients were: Marianne Musk/Cape Cod Times All-Star, Meagan Robbins/Cape Cod Times All-Star (Softball); Ashley Stevens/Cape Cod Times All-Star (Girls Tennis/Singles); Andrea Dickinson, Hannah Korswig (Girls Tennis/Doubles); Zak Leete (Boys Tennis/Singles); Aziz Downes, John Burgess (Boys Track); Amira Downes/Division IV State Champion and Cape Cod Times All-Star, Christie Barbato/Cape Cod Times All-Star, Laura Spalt (Girls Track); Connor Burnham/Cape Cod Times All-Star, Nevin Chipman, Dylan DeGroff/Cape Cod Times All-Star, James Hamilton/Division III South Sectional Player of the Year and Cape Cod Times All-Star, Ryan Soares/Division III Eastern Mass. and State All-Star Player of the Year and Cape Cod Times All-Star, Joe Thacher/Cape Cod Times All-Star (Baseball).

Fall 2006

Congratulations to Cape Cod Tech/Harwich Football, Division 3A Super Bowl Finalist and Mayflower League Champions.

Congratulations to the Boys Soccer Team for winning the Cape Cod Soccer Officials Lou Drake Sportsmanship Award for the third year in a row.

Athletes selected by coaches vote to the South Shore League All-Star Team were: Christie Barbato (Girls Soccer); Connor Burnham, Aziz Downs, Felipe Ribeiro (Boys Soccer); Andy Walkley (Golf); Melissa Spaulding-Ambrose, Joey Connors (Cross Country); Lauren Gonsalves, Amy Menard, Amira Downes, Justine Fox (Field Hockey).

HARWICH HIGH SCHOOL 2006

Emily Bates*	Brian Tierney Hundt	Melissa Ann Romano
Anasta E. Beaubrun	Michael Kwon Jacek	Lisa Russell
Timothy Harry Bellmar	Tiffany Marie Jester	Kevin Charles Ryder
Eric James Benevides	Matthew Donald Johnson	Theresa Ann Savage
Jacqueline Marie Blute	Kayleigh Ann Kelley	Leann Hill Sinclair
Brian M. Boyle	Kyle Stephen Kliment	Rebecca Mae Smith
Matthew Charles Brown*	Whitney S. Kropat*	Ryan Moore Soares
Tiffany J. Challies	Kristy Lyn LaFortune* **	Jessica Elizabeth Steen
Nevin Bradford Chipman	Kristoffer Anders Laman	Emily Stepanis
Nicholas Salvatore	Rachel Langlais*	Diana Marie Stelma
Colasanto*	Benjamin Latimer	Ashley Jadene Stevens* **
Jesseca Crowell* **	Sean Michael Leach	Nora Elizabeth
Sarah Alison Davis	Allyson Marie Lynch	Sugermeyer
Katie Ann DeFilippo	Paige Mallory*	Sarah Ann Swanfeldt
DeAnna Rose DeGrace	Daniel Patrick Malone*	Joseph William Thacher
Quincy Ernest Dewing	Timothy J. Mason	Kelli Lyn Tillman
Andrea Elaine Dickinson	Caitlin Marie McCaffery*	Gina Marie Trabucco*
Dominic Armando	James Michael McLaughlin	Hunter J. Twombly
Dimauro	Brenden Daniel McVickar	Thomas Glenn Vagenas
Brittany Jean Dodson*	Meagan Elizabeth Newell*	Kevin Patrick Verchot
Amanda Marie Doyle	Jill Ann O'Loughlin	Frank Anthony Vitale
John Anthony Farina	Andrew William Ottino	Charles Alfred Walsman
Jacquelyn Leigh Farraher	Toni Mae Panczyk	Madison Weatherwax
Michael P. Gardner*	Thuyet Thanh Phan	Jordan John Weinreich*
Sarah Tarr Gibbons*	Erica Ann Radebaugh	Mary Catherine Wesp
Amanda Leigh Gonsalves*	Christopher Michael	Justine Marie Whelan
Janelle Marie Grenier	Ramshur	Lauren Michaela Whelan
Troy Russell Handren	Michael Andre' Raneo*	Jared Christopher Wilson
Anthony Michael Harris*	Meghan Elizabeth Riley	Jonathan David
Jessica Hewitt*	Megan Robbins*	Wittenstein
Jennifer Elise Hill	Emily Brooke Robinson* **	
John Joseph Hopkins, Jr.	Kristian Farrell Roderick	

*Member of National Honor Society

**Class Officer

"Alone we can do so little; together we can do so much." – Helen Keller

CLASS ADVISORS

Mrs. Jackie Leach & Mr. Joseph Hegg

MISSION STATEMENT

Harwich High School shares a commitment with the community to create a safe and supportive learning environment where all students may develop to their fullest academic, social and personal potential.

“Committed to Success”

As Harwich High School students we are:

Academic

- Active learners
- Effective communicators
- Critical researchers
- Creative thinkers
- Problem solvers
- Skilled collaborators

Social

- Respectful of self and others and responsible for making healthy choices

Civic

- Appreciative of the uniqueness of Cape Cod and contributors to the welfare of the community

Approximately 250 college applications were processed this year resulting in the following acceptances. Rather than listing only a student's choice, we felt it would be interesting and informative to list all of the acceptances for the Class of 2006 which numbered 86 different colleges and universities.

Barnard College	Norwich University 2
Bay State Community college	Pace University 3
Bentley College 2	Plymouth State College
Boston College	Point Park University
Boston University 2	Providence College 3
Bridgewater State College 3	Rensselaer Polytechnic Institute
Brown University	Rhode Island College 2
Bryant University 4	Sacred Heart University
Cape Cod Community College 24	Saint John's University
Cedar Crest College	Saint Leo's University 2
Connecticut College	Saint Michael's College

Culinary Institute of America	Salem State College 7
Curry College	Salve Regina University 2
Daniel Webster College	Simmons College
Dean College 2	Skidmore College 2
Duke University	Southern Vermont College
Eastern Connecticut College	Springfield College 3
Elon University	St. Joseph's College/Main 2
Embry Riddle Aeronautical	St. Joseph's College/Philadelphia
Emerson College 2	Stonehill College 5
Emmanuel College 2	Suffolk University 5
Fairfield University	SUNY
Fitchburg State College 3	Temple University
Florida Atlantic	Texas Tech
Florida Institute of Technology	Trinity College
Fordham University	Universal Technical Institute
Framingham State College 3	University of Connecticut
Franklin Pierce College 2	University of Maine
Harry-Georgetown Technical	University of Mass/Amherst 22
Iona College	University of Mass/Dartmouth 2
Johnson and Wales University 10	University of New England
Keene State	University of New Hampshire 6
Kings College	University of North Texas
Long Island University	University of Rhode Island 2
Maine Maritime Academy	University of Southern Florida
Mass. Maritime Academy	University of Tampa 3
Mass College of Pharmacy	University of Vermont
Moravian College	University of Virginia
New England Institute of Art	University of Washington
New England Institute of Technology	Wabash College
Newbury College	Westfield State College 5
Northeastern University 11	Wheaton College 2
Worcester State College 4	

BROOKS MEDAL RECIPIENTS 2006

Grade 12	Rachel Langlais
Grade 8	Jeffrey Stromme
Grade 5	Meghan Richer

**JOHNSON-ULM MEMORIAL SCHOLARSHIPS
GRANTED FOR THE SCHOOL YEAR 2005-2006**

(90+ Average Over Their High School Career)

Jesseca Crowell
Rachel Langlais

University of Virginia
Barnard College

2006 HERBERT R. MORSE MEMORIAL SCHOLARSHIP

Thomas Vagenas

Universal Technical Institute

The Citizens Scholarship Foundation presented \$12,950 in scholarship funds in addition to three lap tops to the class of 2006.

The James R McPhee Memorial presented \$20,000 in scholarship funds to the class of 2006.

In total \$143,930 in scholarship funds were presented to Harwich High School students at graduation in 2006.

HARWICH HIGH SCHOOL

Placement: HARWICH HIGH SCHOOL CLASS OF 2006

Number of Graduates	89
Four-year College	68%
Two-year College	27%
Other	5%

2006 MCAS

	Harwich	State
ELA – Advanced & Proficient	79%	69%
Math – Advanced & Proficient	81%	67%

SAT Scores	Harwich	State	National
Verbal	522	523	508
Math	518	518	509

PUPIL PERSONNEL SERVICES

Guidance Services

High School-The high school guidance staff consists of two guidance counselors and a shared half-time adjustment counselor. The staff transitions and supports students in the high school. This includes college, vocational, armed services, and personal counseling and support for students and families. The Adjustment adjustment counselor provides social/emotional support to students and coordinates collaboration with outside agencies.

Middle School-There is an adjustment counselor on staff at Harwich Middle School providing support to students and families.

Elementary School-There is a shared half-time adjustment counselor on staff at Harwich Elementary School providing support to students and their families.

Special Education

The Federal Special Education Law Individuals with Disabilities Education Act (IDEA) was re-authorized in 2004. Eligible students with handicapping conditions requiring specialized instruction and/or services are protected under this law. A Free Appropriate Public Education (FAPE) in the Least Restrictive Environment (LRE) are guiding principals principles of IDEA-2004.

Special Education Services

Academic Services

In the spirit of FAPE and LRE, it is presumed that all efforts to support a struggling student in a general educational program will be exhausted prior to providing specialized academic services through an Individualized Educational Program (IEP). The District Curriculum Accommodation Plan (DCAP) and teacher assistance teams should be utilized prior to an IDEA-2004 referral. Specialized academic supportive services range from inclusion, support for IEP goals within a general educational setting, to small group specialized instruction for specific areas of student need delineated in the IEP.

Vocational Community Program

The Vocational Community Program, a Harwich High School Program, supports the needs of students with intellectual deficits. Students receive academic and prevocational support specific to their needs.

Speech and Language Services

The Harwich Public Schools have two speech therapists serving the Elementary School and a .8 speech therapist providing service to the middle and high schools. Eligible students with language delays, learning problems,

hearing impairments, voice or fluency deficits, and/or severe articulation problems who are unable to access the curriculum due to their disability are provided with speech language services.

School Psychologists

There is a school psychologist in Harwich High School and in Harwich Middle School. There are two school psychologists at the elementary school. The school psychologists at the middle and high schools serve as the Special Education Team chairpersons and are psycho-educational assessment specialists. The school psychologist provides consultation to school staff, families, and outside agencies around a variety of education issues.

Occupational Therapy

Occupational therapy services, which enable eligible students to access the curriculum, are contracted through the Cape Cod Collaborative. Services are around functional arm/hand skills, sensory processing skills, sensory integration, self-care abilities, organizational / sequence training and compensatory skills / equipment to enhance activities of daily living deficits that significantly inhibit student access to the curriculum.

Physical Therapy

Physical therapy is provided to eligible students whose physical ability to access the curriculum is significantly hindered by gross motor developmental delays, orthopedic and/or neurological pathologies. Services are designed to assist in developing the student's capacity for all education-related activities. Physical therapy services are contracted through the Cape Cod Collaborative.

Integrated Pre-School Services

The Harwich Elementary School has two pre-school programs addressing special needs of eligible 3 and 4-year old children. Non-handicapped students are integrated into the pre-school program through a lottery system as typical peers. The pre-school teachers work closely with families and early childhood programs.

Health Services

Each school is served by a nurse. A health aide assists across the schools. Health services responsibilities include: administering first aid; dispensation of medication; monitoring students with chronic conditions; screening for vision, hearing and postural deficits; registration-medical records; fluoride treatments, assisting the school physicians; health education; counseling; and serving as a team member for special education evaluations.

English Language Learners

English Language Learner (ELL) programs are for students in need of support to acquire English language skills in order to benefit from instruction

in English. Eligible student services are provided by consultants. English Language Immersion is the primary program offered to ELL students. If needed, a more sheltered ELL program is offered. Harwich is a low incidence ELL district.

Respectfully submitted,

Anthony P. Teso, *Pupil Personnel Services/Special Education Director*

REPORT OF THE BUSINESS MANAGER

I am pleased to present to the citizens of Harwich the Annual Report of Operations of the School Business Office. The following is a summary of the pertinent events that occurred during the 2006 calendar year:

1. During this past year, the School Business Office, in conjunction with the Superintendent of Schools, continued to provide the building administrators and the School Committee a detailed monthly financial status of the school department budget. This process is constantly updated and is designed to keep all parties informed as to the latest summary of all expenditures and their relation to the funds budgeted. At the close of the 2006 fiscal year, the school department ended the year with a small budget surplus that was returned to the Town's General Fund.
2. During this past year the school department completed the audit process for the elementary school renovation/addition project. Of the \$15,563,969 in construction costs, \$19,609 was determined as ineligible for 61% reimbursement. The primary reasons for this determination were non-reimbursement for storage and purchase of custodial equipment to service the new school. The total cost (both principal and interest) of the elementary school project is \$20,452,244. The Massachusetts School Building Authority reimbursement of \$12,419,633 leaves a net cost to local taxpayers of \$8,032,611. The preliminary reimbursement amount of \$941,907 was based on the estimated cost as submitted to the Massachusetts School Building Authority. The final revised reimbursement for nine years will be \$1,170,647.
3. The school department has updated the district's five-year capital maintenance plan. This plan includes anticipated necessary repairs to all three school facilities as well as potential capital projects. Extraordinary repairs are costly and exceed the school budget ability to fund. To meet the plan, funding will be submitted through an

article to be voted at town meeting. The plan also contains the Capital Outlay Committee recommendation to replace the High School facility with a new building in 2013.

4. The town meeting and subsequent successful debt exclusion vote allowed the district to complete major roofing projects on two of our facilities. The **Middle School** now has a completely new membrane roofing system. The slate roof on the original building was not replaced as the roof continues to remain effective. The **High School** gymnasium roof was totally replaced. This included the installation of a nailable ventilation surface, new shingles and repairs to the cupola. The decking was solid and not in need of replacement. As such, the bid price was below the estimates and we were able to replace the shingle and membrane roof on building 5. This building houses classrooms and was problematic with a high frequency of leaks. In addition, this building had a sizable mold remediation (mold on carpets) project in recent past, with total replacement of the carpet with vinyl tile.
5. The school district initiated the removal of three 30-year old modular classrooms that were attached to the high school. These units were removed and the district financed the purchase of a four classroom unit that was occupied in January. The school district has submitted an article to fund the remaining balance and buy out these units.
6. Direct supervision of the each schools custodial staff was transferred to the building principal.
7. The district has formed an energy conservation committee to address rising energy costs. This committee is currently focused on two areas. First, we have explored performance contracting for energy savings projects. In this model, savings generated from capital improvements are paid out of those savings. We have met with our heating and ventilation contractor who has conducted a technical audit of our facilities. The recommendations for savings and the associated cost/benefit results will be analyzed and forwarded to the school committee. Second, we are obtaining guidance and recommendations from the Cape Light Compact as to any methods of cost savings. These recommendations will also be forwarded to the school committee.
8. This year, the district continued our consolidation of the network. We finally upgraded all 10Mbps Hubs to full 100Mbps Switches with a 1000Mbps backbone back to our main switches and servers. Besides the network infrastructure, the district has also employed a

few new software initiatives: 1) Connect-Ed was brought online in November which allows our administration to communicate much more effectively with parents; 2) A major curriculum initiative, Galileo, was brought online this year and will help teachers design tests that align to DOE standards to better prepare students for MCAS; 3) A special education software program called Kurzweil was implemented which allows text-to-speech capabilities for use with all special education students in the district; 4) The district also began the introduction of software that schedules the district facilities, expedites maintenance requests, and repairs and tracks utility usage and expenditures. The program, named "School Dude," will soon be available on our website for organizations to initiate requests for building use and to view a calendar of scheduled events. Also, the district redesigned how we access the Internet by using free Comcast Internet connections instead of the MEC Net T1 lines which were costing the district \$1,400 dollars per month. Finally, the new Harwich website was created over the summer and is now being finalized. Staff will be trained on how to maintain their individual websites so that the district can have more relevant information on these sites.

9. The district was able to accomplish many necessary maintenance tasks. Specifically, some of the major accomplishments were: **High School** 1) Unanticipated mold remediation which included the removal of asbestos floor tile in one classroom. The carpet with surface mold was removed and replaced with vinyl flooring; 2) Refurbishment of the Guidance Department suite, as outlined in the district's maintenance plan. The scope of work included the installation of new carpet and painting of all walls; 3) Repair of auditorium chairs including the removal of the first row of chairs to utilize the parts for the remaining chairs; 4) Replacement of shingles on the exterior corridor between Buildings # 3-4; 5) Replacement of 30 squares of vinyl siding on the base of the large cupola **Middle School** 1) Repainted all student lockers within the building; 2) Painted housing for external generator. **Elementary School** 1) Replacement of two heat exchanger roof top units housed over the activity room.

10. This year the School Committee adopted a district-wide wellness policy. This policy addresses goals for nutrition education, physical activity, general wellness, promotion activities, nutrition guidelines for all foods available in each school, and guidelines and plans for measuring progress. It is the task of each school principal to take this policy and work with existing school councils to develop, implement, monitor and, as necessary, revise school nutrition, physical activity and health education policies. The school district recognizes its responsibility to promote wellness as a means to reduce unhealthy tendencies which benefits both students and staff.
11. The school lunch staff continues to offer quality meals to the students and staff in each building. During the 2005 – 2006 school year, the school lunch program served 125,081 lunches and 10,525 breakfasts to students in Harwich Public Schools.
12. The Harwich Public Schools continues to file for Medicaid reimbursement for services delivered to our schools' Medicaid eligible population. During the 2005 fiscal year, the Town of Harwich received reimbursements of \$ 136,350
13. The septic treatment system continues to move toward meeting the discharge limit standards as set forth by the Massachusetts Department of Environmental Protection. However, to meet the nitrate-nitrogen thresholds on a consistent basis, the septic system will require additional modifications. The authorization to complete these modifications will be placed into an article for consideration at the May 2008 town meeting.
14. The business office staff continues to assist the Superintendent in the financial oversight of the Harwich Community Learning Center (HCLC) programs. This program continues to provide much needed extended school day, enrichment services, and adult education options to the parents and students in Harwich.

Respectfully submitted,

Gary L. Costin, R.S.B.A, *Business Manager*

CURRICULUM, INSTRUCTION AND ASSESSMENT

Massachusetts Comprehensive Assessment System (MCAS)

In accordance with Cycle III of the Massachusetts accountability system, performance and improvement ratings for Massachusetts public schools and districts are issued every two years. Ratings are based on aggregate student performance on MCAS tests. Performance is measured using a Composite Performance Index (CPI), a measure of the distribution of student performance relative to the goal of all students achieving proficiency in English and mathematics by the year 2014. In addition, the district and schools receive an Annual Yearly Progress (AYP) report card which includes participation, attendance, and the graduation rate.

The Harwich district scored a **high** Performance Rating in English Language Arts. There was **no change** in the Improvement Rating. The district scored a **moderate** Performance Rating in mathematics. Improvement Rating was **on target**. The Harwich Public Schools district was identified for improvement for subgroups in mathematics for the third year in a row.

The district continues to work diligently to improve student learning and achievement. The following activities and/or opportunities have occurred to support this effort.

Core Reading Program

The Harwich Elementary School has adopted a new core reading program that is scientifically research based. Scott Foresman "*Reading Streets*" is being used in grades PreK-5. The program includes instruction in the five components of reading: phonemic awareness, phonics, fluency, vocabulary, and comprehension. Teachers have been receiving professional development which has focused on implementation of the program. Professional development began in June 2005 and will continue through the 2006-2007 school year.

A literacy team has been formed to support the new reading initiatives at Harwich Elementary School.

Reading Assessment

The Harwich Elementary School adopted a new reading assessment in September 2006. The Dynamic Indicator of Basic Early Literacy Skills (DIBELS) is used to assess reading skills of all students in grades K-3 and students receiving Title I services and special education services in grades 4 and 5. An assessment team consisting of teachers, assistants, and administrators has been trained to administer DIBELS. It is the goal of the school to train all classroom teachers to administer DIBELS by September 2007.

The DIBELS assessment allows educators to identify those children who may be at risk for reading problems early and to provide the appropriate

reading instruction and intervention. It affords educators the ability to progress monitor students frequently to track gains made.

Galileo

The district has adopted an on-line assessment system through Assessment Technology, Incorporated (ATI).

Galileo K-12 Online, with online and offline testing, is a powerful tool for school systems looking for a way to develop, administer, and use customized standards-based tests as part of an effective district assessment system. The Galileo K-12 Online Educational Management System encourages data driven instruction aligned with requirements of the No Child Left Behind legislation. ATI patented technology makes it possible to: 1) create and maintain customized assessment tools aligned with standards and administered online or offline; 2) establish and maintain reliability and validity evidence; and 3) provide credible data to guide administrators and teachers in making timely instructional decisions to help every student learn.

Teachers have been trained to use Galileo. The first mathematics benchmark assessment will occur in January 2007.

Curriculum Development

Committees have been created to write curriculum in the areas of social studies and science. Teachers across grade levels have worked diligently to align social studies and science curriculum to the Massachusetts Department of Education Curriculum Framework standards. Final copies of both a science and social studies curriculum will be completed prior to June 2007.

Professional Development

High quality professional development opportunities continue to be offered to faculty and staff in the district. A series of workshops have been offered to teachers on differentiated instruction, reading instruction, DIBELS instruction, and brain-targeted teaching. Teaching assistants were trained in Non-violent Crisis Intervention. Secretarial staff was offered workshops on technology and the work environment.

Teachers worked together on a variety of projects by grade level or content area on the two district professional development days.

Respectfully submitted,

Ruth M. Joseph, Ed.D.

Director of Curriculum, Instruction, and Assessment

HARWICH COMMUNITY LEARNING CENTER PROGRAMS

The Harwich Community Learning Center Programs (HCLCP), located at the Harwich Family Resource Center in the Elementary School, is in its seventeenth year. The HCLCP offers extended day services to students in the Harwich Public Schools in grades kindergarten through twelve. The program also serves the adult population of the town of Harwich and surrounding communities with Adult Education Courses.

Schools of the 21st Century – The HCLCP, Community Partnerships for Early Childhood, and the Harwich Public Schools are still recognized as a demonstration site by the Yale Bush School. The reason for this honor is due to the comprehensive services that these programs offer the community.

The following are programs offered by the Harwich Community Learning Center Programs:

The Elementary School Age Program includes Before School, After School, and Vacation programming for grades kindergarten through five. The program focuses on educating the whole student in a relaxed and fun setting. Projects concentrate on Math, Science, Language Arts, Physical Education and Homework Assistance.

- The Before School program meets Monday through Friday; 7:15am to 8:15am
- The Afterschool program meets Monday through Friday; 2:45pm to 6:00pm
- Vacation Program meets February and April Tuesday through Friday; 7:30am to 5:30pm

Approximately one-hundred seventeen students participated in the extended day programming offered at the Elementary School.

Enrichment Courses for the 2005-2006 school-year were offered in the Elementary, Middle and High Schools. These courses offer an opportunity for students to concentrate on one particular activity for one hour after school. Pottery was offered at the High School. Cookie Madness and Video Production were the two enrichment courses that ran in the Middle School. Thirteen students participated in the enrichment courses. A sample of the courses offered in the Elementary School are Train Club, Robots Alive, Cooking, Patchwork Sewing, Sports Sampler, Chess, Let's Draw, Jump Rope, Beading, Jr. Scientists and Scrap Booking one hundred eighty-one students participated in the Enrichment program.

Adult Education Courses are offered during the fall and winter/spring. Courses range from our very popular computer courses to art courses. The

success of this program is due to the enthusiasm of our community of instructors. Two hundred and seven adults attended the adult education courses.

During the summer of 2006, HCLCP offered Kindergarten, First Grade, Second and Third Grade, Fourth, Fifth and Sixth Grade Summer program. Each program offered developmentally appropriate activities, including field trips and group projects. Approximately one hundred thirty-six students attended the summer program.

The HCLCP also offered a three week summer Tech Program for students in 4th through 8th Grade.

The HCLCP continues to maintain quality programming. Thanks to the staff of the HCLCP, the parents, the school administration, the school staff, PTA, Harwich Police Association, and Harwich Evening Women's Club, and the First Congregational Church. Our sincere thanks go out to the town of Harwich for their support in after school programming. We look forward to continuing to meet the diverse needs of our community in the upcoming year.

Respectfully submitted,

Ann B. Emerson, *Program Coordinator*

COMMUNITY PARTNERSHIPS FOR EARLY CHILDHOOD

In our seventeenth year we continue to work in partnership with the Harwich Public Schools to provide programs and services for young children, their families and providers in Harwich. Our grant funds for 2006 from the Massachusetts Department of Early Education and Care were cut creating challenges as we attempted to meet the needs of families with young children in Harwich. These funds together with those raised through our non-profit Friends organization enabled our Community Partnerships Council to maintain its mission to work toward the following goals:

Goal #1 – To make child-care and preschool affordable and accessible

- The Community Coordinator continued her efforts to help families find the preschool or child-care that most closely met their needs.
- Approximately 15 families were assisted with \$51,000 in grant funds supplemented by approximately \$8,000 of funds raised by the Friends totaling approximately \$59,000 of assistance to families throughout the year. The parent fee is determined with a sliding scale based on the family's gross monthly income. Grant funds or raised funds reimbursed the contracted preschool or provider for the agreed upon "community rate".
- Twenty-five children enrolled in the "Make Way For Kids" preschool have had a wonderful year in the Harwich Elementary School. The families of many of the enrolled children meet eligibility criterion based on at-risk factors as well as need for services and affordability. The program continues to benefit from the generous in-kind services of the Harwich Public School maintenance and custodial staff as well as administrative support.

Goal #2 – To enhance the quality of care through training opportunities, resource materials and educational outreach as well as to support the accreditation process

- Although some of our funding was cut we were able to provide educational outreach programs to enhanced preschool curriculum in twelve local preschools. Approximately two hundred and thirty children benefited from direct learning experiences with literacy, language development and natural history.
- We offered a series of professional development workshops for early childhood professionals throughout the year. Opportunities to develop and enhance curriculum were offered.

- Our Harwich School and Family Resource Center continues to offer trainings and workshops to support preschool teachers and providers in implementing Curriculum Standards and Guidelines for preschool. Among our resources are curriculum and literacy kits that link to the curriculum areas of Math, Science, Language, Health and the Arts
- Many families and their young children received comprehensive services at our Family Resource Center, including nutritional consultation through the services of Women with Infants and Children (WIC), through the services of a family advocate and of a family mental health consultant.
- CPR and First Aid training was offered to approximately 50 parents through the services of the Harwich Fire Department.

Goal #3 – To provide education and support to parents, grandparents and guardians of young children

- We offered six parenting and two behavior management workshops at the Community Center where child-care was also provided in order to enable single parents and couples to attend. Approximately fifty parents attended these courses. Parents evaluated their experiences as being very valuable in offering information and support in parenting their children aged two through six years.
- We continued our collaboration with Good Hope Adoption Agency as well as several community early childhood programs in offering workshops and support for adoptive families.

We continued to develop our collaborative work within the community in 2006, sponsoring community events, intergenerational celebrations and fund-raising activities to support families with young children in Harwich. Following are some of the activities and events sponsored by the Harwich Community Partnerships Council and the “Friends of Harwich Early Childhood Advisory Council” in 2006 that have benefited many children and their families in Harwich:

- Our annual fund-raising events are made possible with the hard work of volunteers in the community, Middle School students in Hugs, High School students in SPIRIT as well as Scouts have helped with our annual Winter Carnival. We also had an evening of comedy at the Chatham Bars Inn with their generous in-kind support.

- Holiday donations from several generous community groups including the Harwich Women's Club Evening Division and the Harwich Town Employee Association benefited many families experiencing need of support in the holiday season.
- Facilitated New Baby Groups as well as Playgroups for families with children from birth through three years of age continued to meet in the Harwich Community Center. These groups are supported from funds from the Massachusetts Department of Early Education and Care with in-kind services from the Town of Harwich Community Center.
- Community Events were sponsored including Halloween and Valentine intergenerational celebration, collaborations with the Community Center as well as a Celebration of Young Children in Harwich with the wonderful involvement of Big and Small Puppets made possible with a Harwich Cultural Grant as well as a generous donation from the Cape Cod Five Cents Savings Bank.
- The Harwich School and Family Resource Center located in the Elementary School continued to provide vital resources and services to families with children from birth through adults as well as to teachers and day-care providers. The programs and services offered through this center continue to be recognized by the Yale/Bush Center as a demonstration site of the School of the 21C. Following are some of the early childhood services and resources we offered through the center in 2006:
 - Nutritional counseling and assistance through WIC
 - A lending library of books, tapes, educational resources such as curriculum kits, laminating and die-cut equipment
 - Dental screenings and sealants available to young children free of cost
 - Resource and referral for families with young children continued through the services of Francie Joseph, Coordinator of Harwich Community Partnerships.

Respectfully submitted,

Francie Joseph

Elementary School K-5
263 South St. Harwich, MA 02645
(508) 430-7216 FAX: 430-7232

Administrators

S. Hein, Principal
J. Hall, Asst. Principal

Secretaries

A. London, Principal's Secretary
B. Robinson, Secretary
C. Leahy, Clerical Asst./Courier

Kindergarten

M. Brady
D. King
S. Valentine
K. Smith
R. Tobojka
A. D'Urso

Grade 1

J. Barker
L. Boule
A. Hirschberger
M. Belliveau
K. Cloney
A. Silk

Grade 2

K. Johnson
J. Dowson
L. Simmons
C. Wroe
C. Twombly
M. Fisler

Grade 3

D. Bock
M. Crowley
P. Malinowski
P. Cavanaugh

P. Wilkinson

L. Morris

Grade 4

L. Ford
K. Govoni
L. McManamin
J. Kelly
J. Smithers

Grade 5

S. Andreola
J. Babb
C. Donovan
J. Krystofolski
K. Piknick
T. Hanna

Art

R. Hansen

Team Chair

L. Maxon

Adjustment Counselor

S. Glick .5

Librarian/Media

Spec.

M. Albertine
L. Stroker, Asst.

Music

T. Ressler

Nursing

A. Kennedy, R.N.
L. Driscoll, Health Assist.

Phys. Ed./Health

B. Haas
D. Smith

Psychologist

P. Norton 3-5
N. Barnett PK-2

Reading Teacher

P. Payant

Speech Therapy

J. Costello
J. Dillon

Special Education

S. Trask, Pre-K Integrated
J. McGuigan, Pre-K Integrated
C. Grady, PreK-K
K. Booth, Gr. 1
E. Senior, Gr. 2
F. Jorgensen Gr. 3
M. A. Bragdon, Gr.4
B. Alden, Gr. 5

Technology Teacher

L. Brookhart

Make Way For Kids

Preschool

M. Levy
J. Kelly, Assistant

Title I

K. Brownell
 D. Zabielski
 P. Robbins
 V. Hudson
 S. Davol

S. Langway
 T. Conklin
 P. Smith
 T. Reinwald
 M. Tomasian
 L. Goggin

B. Lucas
 N. Landers
 J. Strong
 C. Wilson

Instructional Assistants*Special Education*

C. Gushee
 D. Leger
 S. Hollandsworth
 M. Woods
 C. Vrlík
 B. Webb
 C. West
 A. Collins
 J. Oliver

Kindergarten

J. Blute, pt
 M. Sisson
 D. Greig
 C. Malone
 K. Vaginas, pt
 T. Tansey
 E. Alaire

Cafeteria

P. Boyle
 S. Hogg

Custodians

J. Willcox, **Lead**
 R. Sirois
 G. Frawley
 T. Pederson
 K. Birtwell

Lunch/Recess**Monitors**

B. Miranda
 F. Salzillo
 P. Childs
 L. Ellis

Middle School 6-8

204 Sisson Rd. Harwich, MA 02645
(508) 430-7212 FAX: 430-7230

Administrators

M. Childress, Principal
 D. Medeiros, Asst.
 Principal

Secretaries

K. Peterson, Principal's
 Sec'y
 R. Simmons, Secretary

Grade 6

K. Mendoza
 N. Malcolm
 P. Reuss
 S. Rutledge
 M. Falcone
 K. Savage

Grade 7

A. Fabia (English)
 A. Turner (Social
 Studies)
 A. Chicoine (Reading)
 M. Forist (Science)
 L. Cutter (Math)

Grade 8

A. Matheson (Social
 Studies)
 K. Ozolins (Science)
 D. Creedon (Math)
 J. Stevens (English)
 N. Keefe (Foreign
 Language)

Art

B. Waystack

A.L.P.

M. Hurrie
 J. Coe - Aide

Computers

L. Zabielski

Guidance

D. Darson, School Adj.
 Cnslr.

Health

L. O'Toole

Family/Consumer Science

K. Holden

Industrial Arts

W. Altieri

Int/Extramural Coordinator

M. Hurrie

Librarian/Media Spec.

S. Merrill

K. Gonella, Asst.

Music

G. Napier – Inst. Music

D. Toscano -

Music/Chorus

Nursing

J. Keefe, R.N.

Speech

L. Chizek

Phys. Ed.

K. Serafini

F. Thacher

Psychologist

S. Wilson

Special Education

S. Fleming

L. Magelaner

D. Turco

Wilson Reading Specialists

V. McGeoch

Instructional Assistants

F. Boyle

L. Griffiths

C. Wolcott

Cafeteria

D. Barker

H. Hark

K. Robbins

L. Maker

CustodiansG. Guinen, **Lead**

C. Johnson

M. Starkweather

R. Donovan

High School 9-12**75 Oak St. Harwich, MA 02645****(508) 430-7207 FAX: 430-7223****Administrators**

K. Turner, Principal

J. Girolamo, Asst.

Principal

Secretaries

J. Bearnse, Asst.

Principal's Sec'y.

J. Campbell, Principal's
Sec'y

P. Rose, Secretary

Art

L. Schneider-Biron

D. Donovan (Theater)

Athletic Director

M. Sugermeier

Business/Technology

N. Buckley

D. Dorgan

J. Ryan

Guidance

J. Bennett

M. Callagy

S. Glick, Adjust. Cnslr.

M. Stalker, Secretary

Health

A. Chilaka

Industrial Arts

A. Catanzaro

Alternative Education

G. Sowpel

P. Moynagh

World Languages

C. Blanchard

R. Smeltzer

D. Jones

E. Simmons

Language Arts

K. Kelly

J. Birchfield

A. Leete

D. Frankel

L. LeVangie

E. Whittemore

Librarian/Media**Spec.**

D. Whittemore
K. Mills, Asst.

Math

N. Debacher
M. Hemeon
D. Sessler
T. Beer
K. Casavant

Music

R. Richard Chor/Band

Nursing

K. Bairstow, R.N.

Phys. Ed.

M. Sugermeyer
S. Brunell

Psychologist

R. Titus

Science

J. Eastman
K. Flint
R. Byrnes
S. Kot

Social Studies

J. Anderson
K. Bates
J. Dickson
R. Houston
C. McIntyre

Special Education

J. Heggi
V. Coté
C. Coppola
J. Barton
J. Weekes, T.A.

Vocational/Life Skills

A. Dooley-Trabucco
H. Summers, T.A.
D. Burke, T.A.

Cafeteria

L. Bassett
J. Freeman
L. Guinen
T. Masterson
J. Leger

Custodian

C. Potter, **Lead**
A. Valle
R. Donovan
R. Garofalo
K. Oakley

HARWICH PUBLIC SCHOOLS STAFFING

as of December 2006

Central Office

Superintendent's Office

C. Cragin, Superintendent

C. Broderick, Secretary

Business Office

G. Costin, Business

S. Held, Bookkeeper

N. Curry, Secretary (Personnel/Payroll)

M. Bantick, Medicaid Clerk

Director of Curriculum, Instruction and Assessment

R. Joseph

Pupil Personnel Services

A. Teso, Director

TBA, Secretary

Buildings & Grounds

A. Hall, Supervisor

D. Demers, Maintenance

R. Garofalo, Maintenance

District-Wide and Special Program Contact

Early Childhood Programs

(Family Resource Ctr., Elem. School)

F. Joseph, Community Coordinator for Young Children In Harwich

Extended Day Programs & Adult Education (Elem. School)

A. Emerson, Director

C. Serafino, Secretary

Food Service (all schools)

J. Smith, Director (office in Elem. School)

Volunteer Coordinator

S. Richer (office in Middle School)

Computer/Technology Director

D. Stockbridge

ELEMENTARY SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
Elise	Alarie	T.A.		1	4
Mary Ann	Albertine	Librarian K-5	B.A. Worcester State College M.S. Simmons College M.Ed. Worcester State College	21	30
Rebecca	Alden	Spec. Needs	R.N. St. Luke's S.O.N., NYC A.A. C. C. Community College B.S. Ed. Bridgewater State M. Ed. Worcester State	26	27
Sally	Andreola	Gr. 5	B.S. Univ. of Massachusetts M.A. Univ. of Massachusetts	6	18
Jane	Babb	Gr. 5	B.A. Roanoke College	6	11
Jeanne	Barker	Gr. 1	B.A. Bridgewater State College M.Ed. Cambridge College	23	27
Nanci	Barnett	School Psychologist	B.A. Southern CT State Univ. M.A. Central CT State Univ.	10	27
Myra	Belliveau	Gr. 1	B.S. Fitchburg State College M.S. Wheelock College	20	20
Kenneth	Birtwell	Custodian		5	7
Jodie	Blute	.6 Kdg. Asst.	B.A. Salve Regina University	6	7
Deborah	Bock	Gr. 3	B.A. Skidmore College M.Ed. Boston University	33	33
Karen	Booth	Sp.Ed.	B.A. Bridgewater State College M.B.A. Univ. of Massachusetts M.Ed. Bridgewater State College	7	8
Leslie	Boule	Gr. 1	B.S. Boston University M.Ed. Bridgewater State	19	21
Patricia	Boyle	Cafeteria		26	26
Melissa	Brady	Kindergarten	B.S. Elmira College	21	22
Mary Anne	Bragdon	Sp. Ed. E.S.	B.S. Fitchburg State College M.Ed. Fitchburg State College	11	19
Larry	Brookhart	Technology Teacher	B.A. William Paterson College M.Ed. Bridgewater St. College	10	13
Katherine	Brownell	Title I	B.S. Worcester State College	6	13
Patricia	Cavanaugh	Gr. 3	B.A. Univ. of Massachusetts	5	23

ELEMENTARY SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
Pamela	Childs	Lunch/Recess Monitor		3	5
Kathleen	Cloney	Gr. 1	B.A. Boston College M.A. Cambridge College	7	10
Ann	Collins	Sp.Ed. T.A.	B.A. Stonehill College	4	7
Tara	Conklin	SpEd. T. A.	B.A. Univ. of MA M.Ed. Univ. of Arizona	1	24
Jacalyn	Costello	Speech Therapist	B.A. Univ. of Massachusetts M.Ed. Northeastern University	9	31
Mary	Crowley	Gr. 3	B.A. University of Lowell	2	5
Anne	D'Urso	Kindergarten	B.S. Bridgewater State College M.A. Cambridge College	11	27
Sally	Davol	Title 1	B.A. Syracuse University	3	8
Joan	Dillon	Speech Therapist	B.S. Northeastern University M.S. Northeastern University	8	17
Christine	Donovan	Gr. 5	B.A. Stonehill College	3	7
Jennifer	Dowson	Gr. 2	M.Ed. Bridgewater State B.A. Stonehill College	1	4
Lee	Driscoll	Health Asst.	C.N.A. C.C. Comm. College	4	11
Beth	Dudis-Lucas	Cafeteria		8	8
Lynn	Ellis	Recess/Lunch Monitor		1	1
Ann	Emerson	Before/After School Program Coordinator	B.A. Stonehill College M.Ed. Bridgewater St. College	9	17
Michelle	Fisler	Gr. 2	B.A. Univ. of Massachusetts M.S. Wheelock College	3	4
Linda	Ford	Gr. 4	B.A. Univ. of Massachusetts	19	24
Gerald	Frawley	Custodian		7	7
Brenda	Galvin	Lunch/Recess Monitor		16	16
Lisa	Goggin	Sp.Ed. T. A.	B.S. Southeastern MA Univ. A.S. Bay Path Junior College	1	1
Katie	Govoni	Gr. 4	B.A. Lesley College	2	5
Cheryl	Grady	Special Ed E.S.	B.A. Connecticut College M.Ed. Bridgewater St. College	8	26

ELEMENTARY SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
Debra	Greig	Kdg. Asst.	B.A. LaSalle University	6	6
Cynthia	Gushee	Sp. Ed. Asst.	B.S. Univ. of Maine M.S. Wheelock College	8	23
Bonnie	Haas	Phys. Ed. K-5	B.S. Univ. of Massachusetts M.Ed. Univ. of Lowell	13	33
Julie	Hall	Asst. Principal	B.S. Bridgewater State College M.Ed. Cambridge College C.A.G.S. Framingham State	3	32
Tracey	Hanna	Gr. 5	B.A. Hartwick College	1	8
Richard	Hansen	Art K-5	B.A. Manhattan College M.Ed. Worcester State College	22	28
Samuel	Hein	Principal	B.S. Springfield College M.Ed. Bridgewater St. College	1	24
Amy	Hirschberger	Gr. 1	B.S. University of Connecticut	14	18
Suzanne	Hogg	Cafeteria		11	13
Stacie	Hollandsworth	Sp.Ed. T.A.	B.S. West Chester Univ. PA	1	7
Virginia Boyle	Hudson	Title I	B.S. Boston State College	3	5
Kathleen	Johnson	Gr. 2	B.S. Wagner College M. Ed. Cambridge College	34	34
Francesca	Jorgensen	Sp.Ed. Teacher	B.F.A. Univ of Mass. M.Ed. Cambridge College	5	11
Francie	Joseph	Comm.Coord. Ages 3-5	B.A. Goddard College M. A. Lesley University	17	31
James	Kelly	Gr. 4	B.A. Univ. of Mass. M.Ed. Lesley Univ.	1	5
Adria	Kennedy	Nurse E.S.	A. S. C.C. Comm. College B.S. Univ. of Mass.	2	2
Dawn	King	Kindergarten	B.S. Bridgewater State College	12	20
Jennifer	Krystofolski	Gr. 5	B. A. Purdue University	3	9
Nancy	Landers	Cafeteria		6	7
Susan	Langway	Sp.Ed. T.A.		2	2
Cynthia	Leahy	Clerk/Courier	B.S. Westfield State College	8	26

ELEMENTARY SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
Donna	Leger	Sp.Ed. T.A.		19	28
Mary	Levy	Make Way for Kids	B.A. Elms College	9	18
Antigone	London	Principal's Secretary		15	20
Patricia	Malinowski	Gr. 3	B.S. Ithaca College M.Ed. Bridgewater St. College	16	26
Catherine	Malone	Kdg. Asst.		6	7
Lindsay	Maxon	Team Chair	BA/BS Univ. of Mass. MA Univ. of Mass.	1	3
Johanna	McGuigan	Pre School SPED	B.S. Fitchburg State College M.B.A. Northeastern University	4	11
Lisa	McManamin	Gr. 4	B.S. Westfield State College M.Ed. Lesley College	1	17
Laura	Morris	Gr. 3	B.S. Springfield College	5	6
Peter	Norton	School Psych.	B.A. Univ. of Mass. M.Ed. Univ. of Mass. C.A.G.S. Univ. of Mass.	6	20
Jennifer	Oliver	Sp.Ed. T.A.	A. S. C. C. Comm. College	4	12
Timothy	Pedersen	Custodian		10	10
Kimberlee	Piknick	Gr. 5	B. S. Bridgewater St. College	5	5
Theresa	Reinwald	Sp.Ed T.A.	B.S. Salve Regina Univ.	5	15
Timothy	Ressler	Music Teacher	B.M. Berklee College of Music	1	1
Patricia	Robbins	Title I Teacher	B.S. Bridgewater State College	2	6
Betsy	Robinson	Secretary	Katherine Gibbs	8	15
Frances	Salzillo	Lunch/Recess Monitor		6	8
Erin	Senior	Sp. Ed. E.S.	B.A. Fitchburg State College	11	12
Carol	Serafino	Bookkeeper Extended Day	A.A. Springfield Tech. Community College	6	40
Ann	Silk	Gr. 1	B.S. Lesley College	20	25
Leslie	Simmons	Gr. 2	B.A. Allegheny College M.S. Wheelock College	16	21
Rich	Sirois	Custodian		1	1

ELEMENTARY SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
McKenzie	Sisson	Kdg. T.A.	B.A. Elon University M.Ed. Lesley University	1	1
Donna	Smith	Phys. Ed. K-5	B.S. Univ. of Massachusetts	10	17
Jeffrey	Smith	Food Service Dir.	B.A. Clark University	20	33
Kathleen	Smith	Kindergarten	B.S. Univ. of Massachusetts M.S. Wheelock	32	33
Patricia	Smith	Sp.Ed. T.A.	B.S. Framingham St. College	6	7
Janet	Smithers	Gr. 4	B.A. Mt. St. Mary College M.Ed. Boston State College	18	26
Lisa	Stroker	Library Asst. (.8)		8	11
Jane	Strong	Cafeteria		1	4
Tammy	Tansey	Kdg. Asst.		6	23
Rebecca	Tobojka	Kindergarten	B.S. Cortland State	13	21
Meghan	Tomasian	SpEd. T.A.	B.A. Lesley University	1	6
Susan	Trask	Pre-School	B.A. Rockford College M.Ed. Univ. of Georgia	19	33
Christine	Twombly	Gr. 2	B.S. Boston State College M.Ed. Worcester State College	31	33
Kathleen	Vagenas	.4 Kdg. T. A.		1	1
Sandra	Valentine	Kindergarten	A.S. Norwalk Community College B.S. Univ. of Bridgeport	23	32
Carol	Vrlik	Sp. Ed. T.A.	B.S. Central Conn. State Univ. M.A. University of Bridgeport	9	25
Barbara	Webb	P-K Sp.Ed. T.A.	B.A. Keene State College	3	27
Cheryl	West	Sp. Ed. T.A.	B.S. Cortland University	13	16
Phyllis	Wilkinson	Gr. 3	B.S. Russell Sage College	31	35
James	Willcox	Lead Custodian	AA C. C. Comm. College	9	9
Christine	Wilson	Cafeteria		4	4
Maryanne	Woods	Sp.Ed T.A.		1	1
Candice	Wroe	Gr. 2	B.A. University of Rhode Island M.Ed. Rhode Island College	19	33
Deborah	Zabielski	Title I	B.S. Plymouth State University	7	8

MIDDLE SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
William	Altieri	Industrial Arts	B.S. Salem State College	3	21
Deborah	Barker	Cafeteria	Assoc. C. C. Comm. College	14	17
Frances	Boyle	Sp.Ed. T.A.	MPA Harvard Univ. Assoc. Mass.Bay Comm. College	2	4
Lucie	Brackett	Health Teacher	B.A. Univ. of Mass	2	4
Ann	Chicoine	Gr. 7 Reading	B.S. S. E. Missouri State Univ.	10	18
Mary	Childress	Principal	B.Music. Boston University M. Ed. Salem State	7	26
Leslie	Chizek	.8 Speech Therapist	B.A. Univ. of Florida M. A. Univ. of Miami	6	26
Denise	Creedon	Gr. 8 Math	B.S. Lesley College M.A. Boston College	14	18
Lauren	Cutter	Gr. 7 Math	B.S. North Adams State	12	20
Deborah	Darson	Adj. Counselor	A.A. Univ. of New England B.S. University of N. Colorado M.S.W Univ. of Michigan	14	23
Robert	Donovan	Custodian		18	26
Alice	Fabia	Gr. 7 English	B.S. S.U.N.Y. at Plattsburgh M.Ed. Cambridge Univ.	19	25
Mary	Falcone	Gr. 6	B. A. St. Joseph College	13	30
Joseph	Ferriera	Custodian		17	17
Sean	Fleming	Sp.Ed.	B.S. Springfield College M.A. Endicott College	5	6
Melinda	Forist	Gr. 7 Science	B.S. Grand Valley State College M.Ed. Northern Illinois Univ. M.Ed. Lesley College	12	23
Kerry	Gonnella	.6 Media Asst.		1	1
Lauren	Griffiths	Sp.Ed. T.A.	B.S. Rivier College	3	9
Glen	Guinen	Lead Custodian		11	11
Kristi	Hall	Cafeteria		4	4

MIDDLE SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
Helen	Hark	Cafeteria		19	19
Katherine	Holden	Family & Consumer Science	B. S. Framingham State College	21	23
Mark	Hurrie, Jr.	ALP	B.A. Univ. of Virginia M.Ed. Endicott College	2	3
Christopher	Johnson	Custodian		1	1
Jeanne	Keefe	Nurse M.S.	B. S. Northeastern Univ. B. S. Univ. of Massachusetts	10	28
Nancy	Keefe	French/Spanish	B.A. Bridgewater State College	1	31
Lisa	Magelaner	Sp. Ed. M.S.	B. A. Univ. of Connecticut	13	17
Lesley	Maker	Cafeteria		8	8
Nancy	Malcolm	Gr. 6	B. S. Boston University	20	23
Andrew	Matheson	Gr. 8 Social Studies	B. S. Salem State College	8	10
Virginia	McGeoch	Reading Teacher	B.S. Ed. Wheelock College M.S. Ed. Wheelock College	15	25
Donna	Medeiros	Assistant Principal	B.S. Bridgewater State College M.A. Bridgewater State College C.A.G.S. Bridgewater St. College	1	20
Kathleen	Mendoza	Gr. 6	B. S. Ed. Univ. of Massachusetts M. Ed. Lesley University	6	33
Sylvia	Merrill	Librarian	A.A. C.C. Community College B.A. Southeastern Mass. Univ. M.Ed. Bridgewater State College	1	12
Gordon	Napier	Instrumental Music	B. Mus. Ed. Univ. of Lowell M. Mus. Perf. Univ. of Mass.	3	15
Kelly	Ozolins	Gr. 8 Science	B.S. State Univ of NY – Albany	1	1
Kathleen	Peterson	Principal's Secretary	Assoc. Salter Secretarial School	8	21
Pamela	Reuss	Gr. 6	B.A.L.S. Lesley College M. Ed. Cambridge College	6	20
Susan	Richer	Volunteer Coord.	B.S. Rhode Island College	1	12

MIDDLE SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
Sally	Rutledge	Gr. 6	B. A. St. Michaels College M. Ed. Lesley College	9	12
Karen	Savage	Gr. 6 Science	B. S. Skidmore College M. Ed. Northeastern University	16	26
Kathleen	Serafini	Phys. Ed. M.S.	B.A. Bridgewater State College	2	7
Roberta	Simmons	Secretary	B.S. Univ. of Massachusetts	5	8
Jessica	Stephens	Gr. 8 English	B.A. Union College, NY M.A.T. Simmons College	1	5
Frederick	Thacher	Phys. Ed. 6-8	B.S. Springfield College M.Ed. Bridgewater State College	25	35
Diana	Toscano	General Music/ Choral	B.M. Simpson College M.M. Manhattan School of Music	2	22
Diane	Turco	Sp. Ed. M.S.	B.S. Bridgewater State College M.Ed. Northeastern University	11	30
Adam	Turner	Gr. 7 Geography	M.A. Univ. of Massachusetts M.Ed. Univ. of Massachusetts B.A. Univ. of Massachusetts	1	2
Bernadette	Waystack	Art	B.F.A. Univ. of Massachusetts	11	18
Steven	Wilson	School Psychologist	B.A. Amherst College M.A. Alfred University	32	34
Candace	Wolcott	T.A.		1	1
Larry	Zabielski	Computers	B.S. Plymouth State College M. S. Plymouth State College	33	34

HIGH SCHOOL

John	Anderson	Soc. Studies	B.A. Univ. of Massachusetts M.Ed. Am. Intercontinental U.	4	7
Karen	Bairstow	Nurse	B.A. University of Connecticut A.D.N. C. C. Comm.College M.S.N. Simmons College J.D. Mass. School of Law	4	19
Janice	Barton	Sp.Ed. T.A.	B.A. Univ. of Massachusetts	1	17
Carolyn	Bassett	Cafeteria		18	18
Kevin	Bates	Social Studies	B.A. Bates College M.Ed. Boston College	5	12

HIGH SCHOOL

Name		Position	Degree	Service to Harwich	Total Experience
Joyce	Bearse	Secretary		15	15
Ted	Beer	Math	B.S. Ball State University M.Ed. Framingham State College	6	10
Jonathan	Bennett	Guid. Counselor	B.A. Univ. of Massachusetts M.S. Cal. State Univ.- Long Beach	3	10
James	Birchfield	English	B.A. New York University M.A. Western Governor's Univ.	4	10
Carla	Blanchard	French	B.A. Yale University M.A.T. Simmons College	11	18
Stacy	Brunell	Physical Education	B.S. Catawba College	1	3
Nancy	Buckley	Business	A.S. Burdett Business School B.S. Suffolk University M. S. Suffolk University	12	27
David	Burke	Sp.Ed. T.A.	B.S. Univ. of Massachusetts	5	28
Robert	Byrnes	Science	B.S. Suffolk University M.S. Univ. of N.H.	1	34
Margaret	Callagy	Guidance Counselor	B.A. Fairfield University M.Ed. Fairfield University	6	16
Joanne	Campbell	Principal's Secretary	B.F.A. Ramapo State College	5	5
Katie	Casavant	Math	M.A. Univ. of New Hampshire B.S. Univ. of New Hampshire	1	7
Anthony	Catanzaro	Industrial Arts	B.S. Fitchburg State	19	30
Angelina	Chilaka	Health	B.S. Northeastern Univ. M.A. Columbia University	19	29
Caren	Coppola	Sp.Ed.	B.A. North Adams St..College M.Ed. Bridgewater St.College	7	18
Valerie	Cote	Sp.Ed.	B.S. Springfield College M.Ed. Fitchburg State College	2	2
Nicholas	Debacher	Math	B.S. Western New England College	20	31
David	Demers	Maintenance		13	41
John	Dickson	Social Studies	A.B. Harvard University	9	12

HIGH SCHOOL

Name	Position	Degree	Service to Harwich	Total Experience
Deborah Donovan	Art	B.F.A. Southeastern Mass. Univ.	15	16
AnnMarie Dooley-Trabucco	Voc/Life Skills	B.S.E. Westfield State College	7	33
Diane Dorgan	Information Technology	B.S. Salem State College M.Ed. Fitchburg State College	22	25
Jill Eastman	Earth Science Teacher	B.A. Westfield State M.A.A. Cambridge College	6	16
Kari Flint	Science Teacher	B.S. Univ. of New Hampshire M. Ed. St. Joseph College	4	5
David Frankel	English	B.A. Haverford College M.A. Brooklyn College Ph.D. Binghamton Univ.	1	24
Janice Freeman	Cafeteria		20	28
Robert Garofalo	Maint./Custodian		2	40
Janie Girolamo	Asst. Principal	B.S. Hofstra University M. S. Michigan State University	6	23
Stacey Glick	Adjustment Counselor	M.S. Northeastern University B.A. University of Massachusetts	1	17
Linda Guinen	Cafeteria		28	29
Joseph Heggi	Sp. Ed. Teacher	B.S. Univ. of Missouri M.A. Webster University	5	30
Mary Hemeon	Mathematics	B.A. Keuka College	22	21
Richard Houston	Social Studies	B.A. College of the Holy Cross M.A.T. Boston College	12	29
Diane Jones	Spanish	B.A. S.U.N.Y. at Potsdam M.A. S.U.N.Y. at Potsdam	26	34
Karen Kelly	English	B.A. Univ. of Massachusetts M.A. Bridgewater State College	20	21
Stephen Kot	Science	B.A. Worcester State College	32	32
Anne Leete	English	B.A. Emmanuel College	9	13
Jackie Leger	Cafeteria		5	6
Lynne LeVangie	English	B.A. Mount Holyoke College	5	13

HIGH SCHOOL

Name	Position	Degree	Service to Harwich	Total Experience	
Terry	Masterson	Cafeteria	24	28	
Charles	McIntyre	Social Studies	B.S. Towson State University M.Ed. Bridgewater St. College	22	22
Karen	Mills	Library Asst.	8	8	
Peter	Moynagh	Alt.Ed. T.A.	B.S. Bentley College	7	9
Kevin	Oakley	Lead Custodian	10	10	
Charles	Potter	Custodian	3	4	
Rosemarie	Richard	Choral Music/ Band	B.M. Moravian College M.S. Central CT State Univ.	5	15
Patricia	Rose	Secretary	2	27	
John	Ryan	.6 Computers/ Science	B.S. Univ. of Massachusetts M.A.T. Salem State College	6	27
Liane	Schneider- Biron	Art	B.S. Westfield State College B.F.A. Univ. of Massachusetts	7	27
Denise	Sessler	Math	B.S.E.E. Clarkson University M.B.A. Western New England	6	8
Elizabeth	Simmons	Spanish/French	B.A. Hartwick College M. A. S.U.N.Y. Albany	18	20
Robert	Smeltzer	Foreign Language	B.A. Univ. of California M.Ed. Univ. of Massachusetts M.A. Millersville Univ.	6	17
George	Sowpel	Alternative Ed.	B.A. Univ. of Rochester	7	8
Michele	Stalker	Guidance Secretary	26	27	
Michael	Starkweather	Custodian	6	6	
Mark	Sugermeyer	Health/Phys. Ed.	B.S. Springfield College	21	33
Herbert	Summers	Sp.Ed. T.A.	B. S. Bridgewater State College	4	13
Robin	Titus	School Psych.	B.A. Univ. of Connecticut M.A. St. Lawrence University	17	30
Kevin	Turner	Principal	B.A. Univ. of MA – Amherst M.A.T. Bridgewater St. College C.A.G.S. Bridgewater S.College	2	16

HIGH SCHOOL

Name	Position	Degree	Service to Harwich	Total Experience	
Arthur	Valle	Custodian	3	17	
Joanne	Weekes	Sp.Ed. T.A.	6	33	
Deidre	Whittemore	Media Specialist	B. A. Regis College M.Ed. Bridgewater State College	4	14
Erin	Whittemore	English	B.A. Nova Southeastern Univ. M.Ed. Fitchburg State College	7	8

CENTRAL OFFICE

Mary	Bantick	Medicaid Clerk		8	38
Carolyn	Broderick	Executive Secretary		6	25
Gary	Costin	Business Manager	B.A. American International College M.B.A. American International College	14	26
Carolyn	Cragin	Superintendent	Ed.D. Boston College	1	35
Nancy	Curry	C.O.Sec./ Personnel/Payroll		8	31
Alan	Hall	Supv. Bldg & Grounds	Bldg. Operator's Certificate	14	16
Susan	Held	Bookkeeper	CCCC Assoc. Science, Acct.	1	13
Ruth	Joseph	Dir. of Curriculum	Ed.D. Univ. of Mass - Lowell	1	26
Daniel	Stockbridge	Technology Coord.	B.A. Univ. of CT	1	3
Anthony	Teso	Sp.Ed. / PPS Director	B.A. Univ. of Massachusetts M.Ed. Fitchburg State College M.A. Framingham St. College	1	34

Report of the **Cape Cod Regional Technical High School District**

Cape Cod Regional Technical High School was established in 1973 as a public technical high school that divides student learning time between academic classes and technical training. For the 2005-2006 school year we had 723 students enrolled in 18 different technical fields from our 12 sending towns with an operating budget of \$10,663,682 and over \$400,000 in grant funds.

At the end of this year, Superintendent/Director Timothy Carroll retired after 31 years of working to make Cape Cod Tech the exemplar of technical education that it is today. William N. Fisher, the Principal of Cape Cod Tech and a 27-year veteran administrator at Cape Cod Tech, was selected to follow Mr. Carroll as the new Superintendent and Mr. Leonard Phelan, former Assistant Principal at Dennis-Yarmouth Regional High School, was appointed as the new Principal to the Principal's position vacated by Mr. Fisher.

Cape Cod Tech has been able to make significant progress in raising student performance on the MCAS (Massachusetts Comprehensive Assessment System) and our school again met Adequate Yearly Progress (AYP) with the 2006 MCAS exam. In 2006, 62% of our students scored Advanced or Proficient in English, compared to 56% in 2005 and 68% of our students scored Advanced or Proficient in Math, compared to 55% in 2005. Our technical shops aligned their curricula to meet the standards of the Massachusetts Technical Frameworks.

Our Renewable Energy program has been supported by two grants, one from the National Science Foundation in coordination with Cape Cod Community College and one from the Cape Cod Economic Development Corporation. These grants and our relationship with the College have provided for training in renewable energy such as solar and wind power and enabled us to purchase the necessary hardware such as solar panels, a wind turbine, and bio-diesel fuel system. We have also been able to purchase a wind turbine data logger which is connected to the new wind turbine and an internet server system. In addition to our renewable energy program, the Cape Cod Tech School Committee has approved the lease/purchase of the first tri-generation system for energy savings in a public facility in this country. This system, once it is in place, will reduce our electric energy consumption by more than 40% and our heating costs by 25-30% each year. This new

concept demonstrates Cape Cod Tech's commitment to reducing annual energy consumption and that we are doing everything we can to reduce our energy costs. The Plumbing program has received a solar thermal system and we have purchased electrical circuits for hands-on activities in physics, principles of technology, and environmental/earth science classes. We have developed our curriculum to articulate with Tech Prep agreements with Cape Cod Community College.

Our Adult Education program has been expanded this year and we have added an excellent part-time coordinator, Ron Broman, who has made a tremendous impact on the quality and quantity in the courses we offer. For FY '06 of the 46 courses we offered, we ran a total of 40 courses with approximately 457 adults participating during the Fall of 2005 and Spring of 2006.

This year 25 seniors of the class of 2007 received John and Abigail Adams scholarships, we improved our attendance to 94.6%, we increased our student retention and had 44 students participate in our Cooperative Education program. The class of 2006 saw 72 of our graduates go out to work, 26 graduates go on to further education, and 2 graduates join the military.

Cape Cod Tech has earned the distinction of being one of the first four schools in the nation and the only technical school, to achieve national certification of our school's Senior Project. Graduating seniors who successfully complete their projects have a Senior Project Certification seal on their transcripts identifying students as having met a very rigorous national standard.

SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 8 gold, 11 silver, and 7 bronze medals in the district competition, 4 gold, 4 silver, and 2 bronze in the state competition, and in the national competition, we brought home 1 silver in Dental Assisting and 1 bronze in Marine Technology.

Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2005-2006 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$650,000.

We have included for you here some of the highlights of the work our Cape Cod Tech students performed over this past year. Our Hospitality students worked on the Taste of Harwich with the Harwich Chamber of Commerce

and our Horticulture students planted trees at the Harwich Rt. 137 traffic island while our electrical students worked on six different Habitat for Humanity houses.

Respectfully submitted,

Carolyn G. Crowell, *Chairman*

Lee Culver

Cape Cod Regional Technical High School District

School Committee Representatives

for the Town of Harwich

FINANCE

Report of the **Board of Assessors**

We completed our triennial revaluation of real and personal property for fiscal 2007 and the tax bills were mailed out in a timely basis for the 5th consecutive year.

The revaluation allowed the tax rate to decrease from \$5.89 per \$1,000 of valuation in FY 2006 to \$5.58 in FY 2007.

Thanks to the support from the Selectmen and the vote at town meeting, property record cards (PRC) are now available on the Harwich web site at www.town.harwich.ma.us. This will help the resident tax payer's and non-residents in obtaining public information anytime, day or night. This increased use of technology maximizes the efficiency of the Assessors Department.

The Operation Review Task Force recommended that the Selectmen consider classification, commercial versus residential tax rates. The Selectmen established a Real Estate Tax Subcommittee which conducted two workshops. The Subcommittee will be reporting to the full Board of Selectmen.

We continue to see a good response for the \$1,000 senior exemption for residents over 65 years old with limited income and assets. (The home does not count as an asset).

As a result of a new state law, FY 2007 Disabled Veterans exemption was increased substantially.

Information sheets explaining all the different exemptions available to resident taxpayer's are available at the Assessors office. We encourage all resident taxpayers to obtain a summary for potential qualification.

The Board of Assessors recognizes the efforts of our staff who have performed exceptionally this year.

FISCAL YEAR 2007

The taxable value of all real and personal property assessed:	\$ 5,409,032,750.00
Total amount to be raised:	\$ 48,494,290.36
Total estimated receipts and revenue:	\$ 18,311,887.61
Net amount to be raised by taxation of real and personal property:	\$ 30,182,402.75
Tax rate for each \$1000 value assessed:	\$ 5.58
Total number of tax bills:	15,962

MOTOR VEHICLE EXCISE ISSUED IN FISCAL YEAR 2006

19825 - Bills were issued with a valuation of:	\$ 97,142,150.00
- Amount of tax:	\$ 2,056,494.08
1104 - Abatements were issued in the amount of:	\$ 93,245.75

BOAT EXCISE ISSUED IN FISCAL YEAR 2006

1168 - Bills were issued with a valuation of:	\$ 5,645,100.00
- Amount of tax:	\$ 55,554.96
272 - Abatements were issued in the amount of:	\$ 11,730.07

Respectfully submitted,

Barry A. Hemeon, *Chairman*

Robert S. Neese

Richard J. Waystack

**Commonwealth of Massachusetts Department of Revenue
NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS
General Laws, Chapter 58, Section 25A**

HARWICH

A. EDUCATION:**Distributions and Reimbursements:**

1. <u>Chapter 70</u>	1,562,804
2. <u>School Transportation</u> Chs. 71, 71A, 71B and 74	0
3. <u>Retired Teachers' Pensions</u> Ch. 32, s. 20 (2) (c)	0
4. <u>Charter Tuition Reimbursements</u> Ch. 71, s. 89	122,318

Offset Items – Reserve for Direct Expenditure:

5. <u>School Lunch</u> 1970, Ch. 871	6,365
6. <u>School Choice Receiving Tuition</u> Ch. 76, s. 12B, 1993, Ch. 71	421,835

Sub-Total, All Education Items **2,113,322**

B. GENERAL GOVERNMENT:**Distributions and Reimbursements:**

1. <u>Lottery, Beano & Charity Games</u>	527,679
2. <u>Additional Assistance</u>	0
3. <u>Local Share of Racing Taxes</u> 1981, Ch. 558	0
4. <u>Regional Public Libraries</u> Ch. 78, s. 19C	0
5. <u>Police Career Incentive</u> Ch. 41, s. 108L	0
6. <u>Urban Renewal Projects</u> Ch. 121, ss. 53-57	0
7. <u>Veterans' Benefits</u> Ch. 115, s. 6	8,067
8. <u>Exemptions: Vets, Blind & Surviving Spouse</u>	
Ch. 58, s. 8A; Ch. 59 s. 5	39,978
9. <u>Exemptions: Elderly</u> Ch. 59, s. 5, Cl. 41, 41B, 41C	25,602
10. <u>State Owned Land</u> Ch. 58, ss. 13-17	106,655

Offset Item - Reserve for Direct Expenditure:

11. <u>Public Libraries</u> Ch. 78, s. 19A	15,316
---	---------------

Sub-Total, All General Government **723,297**

C. TOTAL ESTIMATED RECEIPTS, FISCAL 2007 **2,836,619**

Released July 25, 2006

Report of the **Finance Committee**

It is the responsibility of the Finance Committee to advise all voters of the Town of Harwich on the town budget and all warrant articles, finance-related and otherwise. We are appointed by the town moderator to provide an independent view unaffected by personal; political motives. As a result there are occasions when the Finance Committee's recommendations differ from those of the Board of Selectmen.

The Finance Committee conducts public hearings on all aspects of the annual budget as well as all warrant articles that are included in the Town Meetings. We invite all citizens of Harwich, year-round or seasonal residents whether they are taxpayers or not, to attend our meetings, to provide us with information that will help us form informed and well-reasoned recommendations. We appreciate the input offered this past year.

The Budget Review process starts with a presentation by all departments of an overview of their proposed budgets followed up by posted hearings on specific budgets or special article requests. As the budget message adopted by the Board of Selectmen called for no additional staff positions, they exercised their prerogative in removing any special article that would consider additional staffing in FY07. The Finance Committee greatly appreciates the work of the Town Accountant and department heads in providing the necessary figures and information to facilitate the Finance Committee's decisions.

In addition to its work on the Town Budget, the Finance Committee is charged with the responsibility of reviewing and making recommendations on all Articles in the Town Warrant. In the past fiscal year the Finance Committee agreed to support many warrant requests proposed by town officials and petition articles submitted by the town's citizens. The Finance Committee also recommended against some articles that the committee felt were not in the best interest of the town, either financially or for other reasons.

The operating budget passed at the annual town meeting for FY07 was fully funded from funds derived within Proposition 2 1/2 guidelines. With the majority of the departments costs being in the area of salaries and fringe benefits, there was little left to make significant changes in the operation of the various departments from the prior year.

All the warrant articles were funded from available funds with the exception of those marked to be funded from Debt Exclusion as voted by a special election.

In order to restore certain department staffing levels to those prior to FY04, changes will need to be made in the operation of the town that will create funds from savings that can be used to fund such positions. The Operational Review Task Force made several recommendations for future changes in the operation of the Town and various departments, and many of these should be reviewed and ultimately implemented.

Massachusetts law allows the annual and special town meetings to appropriate monies into a Reserve Fund which is to be used for urgent or unforeseen expenditures that could not have been anticipated prior to Town Meeting or to allow immediate expenditure of funds in event of an emergency threat to public safety or health when the delay of having to call a special town meeting could be potentially harmful. In all cases, the Finance Committee must approve all transfers from the Reserve Fund after a duly posted meeting at which time the request is reviewed with the appropriate Department Head. The past year's Reserve Fund transfers are itemized below.

In closing, the Harwich Finance Committee thanks retiring members Brian D. Widegren and Peter Luddy for their services on the committee. We also welcome Albert Patterson, Linda Cebula and Angelo LaMantia to the committee. In addition, we thank Ann Kaplan for her many years of service as secretary to the committee and welcome Tammi Callahan as her replacement.

Respectfully submitted,

Harwich Finance Committee

Robert E. Tombs

Arthur F. Watson, Jr.

Dana DeCosta

Michael Flores

Arvid Groswald

Albert Patterson

Linda Cebula

Angela LaMantia

FINANCE COMMITTEE RESERVE FUND FY 2006

DATE	BUDGET #	DEPARTMENT	REQUEST
7/26/05	50	Town Clerk Expense	\$ 6,319.25
7/26/05	50	Town Clerk Expense	2,256.00
8/23/05	61	Treasurer Expense	1,250.00
8/23/05	Police & Fire Claims Fund		2,500.00
11/9/05	401	Golf Exp.	2,500.00
12/14/05	Police & Fire Claims Fund		2,500.00
2/4/06	401	Golf Exp.	2,154.78
2/4/06	521	General Insurance	10,187.00
2/15/06	401	Golf Exp.	5,000.00
3/14/06	500	Gasoline	55,000.00
3/28/06	331	Community Center Exp.	13,200.00
3/28/06	70	Town Hall S&W	13,755.11
3/28/06	380	COA S&W	2,500.00
4/4/06	421	Conservation Exp.	1,780.50
4/11/06	311	Brooks Library Exp.	2,560.00
4/11/06	311	Brooks Library Exp.	2,835.00
4/25/06	20	Selectmen S&W	531.25
4/25/06	380	COA S&W	2,822.68
5/11/06	Police & Fire Claims Trust		393.68
5/11/06	401	Golf Exp.	8,500.00
5/11/06	401	Golf Exp.	5,000.00
5/11/06	351	Harbor Exp.	1,500.00
5/11/06	331	Community Center Exp.	25,100.00
5/11/06	500	Fuel	22,883.07
07/11/06	70	Town Hall S&W	13,643.21
	TOTAL		\$206,671.53

Report of the **Capital Outlay Committee**

The most significant change in the Capital Outlay Committee in Fiscal 2006 was the departure of the long-time chairman Larry Cole when he was elected to the Board of Selectmen in the spring. Fortunately, he led the Committee through most of Fiscal 2006, but he will be sorely missed. Following his departure, Alan Atkinson became a new member.

As has been past practice, The Town Administrator joined the Committee's meetings facilitating an open discussion of all elements of the Capital Plan which was jointly submitted to the Board of Selectmen in December. During the process of Plan development, cooperation between the Town Administrator and the Committee contributed significantly to a sound outcome. In addition, Dave Ryan, the Town Accountant, also participated in all of the deliberations and contributed another welcomed perspective.

Development of Fiscal Year 2013, the seventh year of the Plan, highlighted a potential \$30,000,000 capital expenditure for a new High School. It is anticipated, (and hoped) that the State will shoulder half; therefore the Town's share of \$15,000,000 is reflected in year 2013. Continuation of \$1,000,000 for road maintenance and \$3,125,000 for the first phase of waste water treatment account for the bulk of anticipated capital in FY2013.

Because there are three major capital investments in the Plan; a new police station, high school and waste water treatment plant, the Committee closely reviewed the prior year's plan, FY2007-2012 with the intent of reducing the capital requirements facing the Town. Multiple changes were made and approved at the Annual Town Meeting.

Nonetheless, a thorough meticulous review of the major components of the Plan must be performed at each step of project development. In addition to the Capital Outlay Committee, all departments and the public should be actively engaged in the process, especially since debt service would roughly double to \$6,000,000 per year in the current plan negatively impacting other Town services and/or taxes.

Respectfully submitted,

Arthur F. Watson, Jr,
John Brooks
Robert Owens, *Vice Chairman*
Dana DeCosta, *Scribe*
Bruce Nightingale
Joseph Mirisola
Alan Atkinson

Report of the **Town Accountant**

To the Honorable Board of Selectmen and Citizens of the Town of Harwich

In accordance with section 61 of chapter 41 of the General Laws of the Commonwealth, I present the following financial statements for the fiscal year ended June 30, 2006:

Schedule

- Balance Sheet (All Government Funds)
- General Fund Revenues
- Total Revenues, Expenditures & Fund Balances, Special Revenues, Capital, Enterprise & Trust Funds
- Appropriations and Expenditures; Budget and Articles (General Fund)
- General Long Term Obligations

I would like to extend my thanks to the Board of Selectmen, Town Administrator, Deputy Assessor, Treasurer/Collector and Information System Director for their combined efforts and support in accomplishing the goals set for Fiscal Year 2006. In addition, I thank the Finance Committee, Capital Outlay Committee, the Water Commissioners and Water Superintendent for their continued support.

I would especially like to thank my assistants Joanne Clancy and Wendy Tulloch for their hard work and support throughout the year. If there is additional information you need, please feel free to call me at Town Hall.

Very truly yours,

David L. Ryan
Town Accountant
Town of Harwich

TOWN OF HARWICH, MASSACHUSETTS
 COMBINED BALANCE SHEET- ALL FUNDS AND ACCOUNT GROUP
 JUNE 30, 2006

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES		ACCOUNT GROUPS		COMBINES TOTALS (MEMORANDUM) ONLY
	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECT	ENTERPRISE FUND	TRUST & AGENCY	GENERAL	LONG-TERM OBLIGATIONS	
ASSETS								
CASH AND SHORT-TERM INVESTMENTS	\$ 7,653,285	4,911,604	853,164	1,750,823	4,599,374	-	-	\$ 19,768,250
RECEIVABLES:								
REAL ESTATE & PERSONAL PROPERTY	643,837							643,837
REAL ESTATE TAX LIENS/DEFERRED	1,151,513							1,151,513
MOTOR VEHICLE AND BOAT EXCISE	229,641							229,641
INTERGOVERNMENTAL	-							-
SEPTIC LOANS RECEIVABLES	-	336,897						336,897
OTHER	737,239			155,658	1,046,000			1,938,897
MSBA	7,507,627							7,507,627
CHAPTER 90	781,440							781,440
DUE FROM OTHER FUNDS								-
TAX FORECLOSURES	183,847							183,847
AMOUNT TO BE PROVIDED FOR RETIREMENT OF LONG TERM DEBT	-	-	-	-	-	-	34,888,004	-
TOTAL ASSETS & OTHER DEBITS	\$ 18,888,428	5,248,501	853,164	1,906,481	5,645,374	34,888,004		\$ 67,429,952

**TOWN OF HARWICH, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUNDS AND ACCOUNT GROUP
JUNE 30, 2006**

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYPES		ACCOUNT GROUPS		COMBINES TOTALS (MEMORANDUM) ONLY
	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECT	ENTERPRISE FUND	TRUST & AGENCY	ACCOUNT GROUPS			
						GENERAL	LONG-TERM OBLIGATIONS GROUP		
LIABILITIES & FUND EQUITY									
LIABILITIES:									
WARRANTS PAYABLE	\$ 1,687,855								\$ 1,687,855
RESERVE FOR ABATEMENTS	767,240								767,240
TAILINGS	44,640								44,640
GUARANTEE DEPOSITS	14,068								14,068
OTHER LIAB.(PR. W/H, REFUNDS)	173,150				(628)				172,523
DEFERRED REVENUE	10,467,138	336,897	-	155,658	1,046,000				12,005,693
SEPTIC LOANS									-
DUE TO OTHER FUNDS	-	-	-	-	-				-
BONDS AND NOTES PAYABLE							34,888,004		34,888,004
TOTAL LIABILITIES	13,154,092	336,897	-	155,658	1,045,372	#	34,888,004		49,580,024
FUND EQUITY (DEFICIT):									
ENCUMBRANCES	935,167								935,167
RESERVED FOR EXPENDITURES	1,824,680								1,824,680
RESERVED BOND PREMIUM	2,566								2,566
RESERVED FUND APPROP. DEFICIT	-								-
RESERVED -(SNOW & ICE REMOVAL)	(114,364)								(114,364)
RESERVED FOR COURT JUDGEMENT	(40,000)								(40,000)
RESERVES FOR SPECIAL REV. & TRUST FUNDS	-	4,911,604	853,164	1,750,823	3,964,928				11,480,519
RESERVED FOR CPC	-	-	-	-	635,073				635,073
UNRESERVED FUND BALANCE	3,126,287	-	-	-	-				3,126,287
TOTAL FUND BALANCES	5,734,336	4,911,604	853,164	1,750,823	4,600,001				17,849,928
TOTAL LIABILITIES AND FUND EQUITY	\$ 18,888,428	5,248,501	853,164	1,906,481	5,645,374		34,888,004		\$ 67,429,952

TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006

	FY 2006 Departmental Revenues YTD 6/30/06	Actual FY 2005 REVENUE	Actual FY 2006 REVENUE	Variance
General Fund				
010004 432029 PRIOR YEAR RECOVERY		12,517	446	(12,071)
010004 458901 MEDICAID		136,350	148,692	12,342
010004 481004 SALE OF PROPERTY		11,602	0	(11,602)
010004 481005 CC REG TECH FEE(RES OFFICER)		0	20,000	20,000
010004 484010 WORKERS COMP RECOVERY		4,042	926	(3,116)
010004 484099 GEN FUND MISC REVENUE		827	101	(726)
TOTAL GENERAL FUND - MISC REVENUE		165,338	170,166	4,828
011224 SELECTMEN - REV				
011224 432003 PHOTOCOPIES		30	30	-
011224 436005 FRANCHISE FEES		0	14,335	14,335
011224 441000 LIQUOR LICENSES		42,700	64,040	21,340
011224 442001 HOTEL, MOTEL, INN		780	800	20
011224 442003 CABLE		4,979	0	(4,979)
011224 442004 JUNK COLLECTOR, DEALER		525	595	70
011224 442005 USED CAR DEALER		275	1,000	725
011224 442006 AMUSEMENT DEVICE LICENSE		855	500	(355)
011224 442008 TAXI/LIMO LICENSE		0	0	-
011224 442009 ENTERTAINMENT LICENSE		2,739	3,630	891
011224 442010 MOTION PICTURE LICENSE		600	900	300
011224 442011 AUCTIONEER LICENSE		50	0	(50)
011224 442012 COMMON VICTUALLER LICENSE		1,500	1,900	400
011224 442013 OTHER FOOD SERVICE LICENSE		15,850	15,850	-
011224 445001 SHELLFISH PERMITS		4,616	3,355	(1,261)
011224 45005 MISCELLANEOUS LIC/PERMITS		33,836	692	(33,144)
011224 484099 MISCELLANEOUS REVENUE		40	5,337	5,297
TOTAL SELECTMEN - REV		109,375	112,963	3,588
011414 ASSESSORS - REV				

TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006

	FY 2006 Actual	Actual FY 2006	Variance
Departmental Revenues YTD 6/30/06	REVENUE	REVENUE	
General Fund			
011414 432003 PHOTOCOPIES	6,066	3,883	(2,183)
011414-432045 ABUTTERS FEES	0	5,385	5,385
011414-4484099 MISCELLANEOUS	0	1,347	1,347
011414 699001 MOTEL & HOTEL TAX	361,845	356,626	(5,219)
TOTAL ASSESSORS - REV	367,911	367,241	(670)

011454 TREASURER - REV			

011454 431455 ADMINISTRATION FEES	316	669	353
011454 432003 PHOTOCOPIES	50	112	62
011454 432007 BOUNCED CHECK FEE	3,881	2,523	(1,358)
011454 480099 MISC		1,587	1,587
011545 482010 SALE OF BONDS	0	0	-
011454 482001 INVESTMENT REVENUE	250,195	380,510	130,315
011454 482011 INTEREST SEPTIC LOANS	2,528	175	(2,351)
TOTAL TREASURER - REV	256,968	385,576	128,608

011464 COLLECTOR REV			

011464-411000 PROPERTY TAXES	28,008,124	29,134,390	1,126,266
011464-414200 TAX TITLE	244,030	208,680	(35,350)
011464-484099 MOTOR VEHIC. & BOAT	1,876,210	1,905,045	28,835
011464 417001 PEN & INT REAL ESTATE TAXES	78,536	92,269	13,733
011464 417002 PEN & INT PERS PROP TAXES	5,089	4,345	(755)
011464 417003 PEN & INT MV EXCISE TAXES	36,619	31,253	(5,366)
011464 417004 PEN & INT BOAT EXCISE TAXES	224	3,356	3,132
011464 417005 PEN & INT TAX TITLE	115,853	70,081	(45,772)
011464 417006 PEN & INT DEFERRED TAXES	4,643	19,860	15,217
011464 417009 PENALTY & INTEREST LAND BANK	2,089	843	(1,246)
011464 417010 PEN & INT SEPTIC BETTERMENT	2,211	571	(1,640)

TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006

	FY 2006		Actual FY 2006 REVENUE	Actual FY 2006 REVENUE	Variance
	Departmental Revenues YTD 6/30/06	General Fund			
011464 417013 INTEREST CPC		0	1,640	1,640	
011464 418001 IN LIEU OF TAXES LOCAL		90,115	138,054	47,939	
011464 432001 COLLECTORS FEES & CHARGES		2,175	848	(1,327)	
011464 432003 PHOTOCOPIES		61	76	15	
011464 432008 MARKING FEES		13,980	11,540	(2,440)	
011464 432009 MUNICIPAL LIEN CERTIFICATES		27,750	23,076	(4,674)	
011464 484001 RE TAX PREPAID		6,011	7,311	1,300	
TOTAL COLLECTOR - REV		30,513,730	31,653,238	1,139,508	

011614 TOWN CLERK - REV					

011614 432003 PHOTOCOPIES		487	620	133	
011614 432011 DOG LICENSES		7,455	7,802	347	
011614 432012 FISH/GAME FEES W/H		351	2,253	1,902	
011614 432039 UTILITY POLES		80	428	348	
011614 442017 BIRTH, MARRIAGE, DEATH CERT		8,038	9,700	1,662	
011614 442018 BUSINESS CERTIFICATE		2,120	2,120	-	
011614 442019 DOG LICENSES		16	272	256	
011614 442020 MEDICAL CERTIFICATES		0	-	-	
011614 445002 RAFFLE PERMIT		110	90	(20)	
011614 445007 GASOLINE STORAGE		150	150	-	
011614 468500 INCREASE POLLING HOURS		0	0	-	
011614 477000 NON CRIMINAL FINES FIRE			150	150	
011614 477001 NON CRIMINAL FINES POLICE		125	0	(125)	
011614 477002 NON CRIMINAL FINES HEALTH		50	400	350	
011614 477006 NON CRIMINAL FINES HARBOR			200	200	
011614 477007 NON CRIMINAL FINES CONSERVAT					
TOTAL TOWN CLERK - REV		18,982	24,185	5,203	

011174 CONSERVATION - REV					

011714 432038 GARDEN PLOTS		1,840	2,020	180	

**TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006**

FY 2006 Departmental Revenues YTD 6/30/06 General Fund	Actual FY 2005 REVENUE	Actual FY 2006 REVENUE	Variance
011714 436003 BOG LEASE	2,626	2,759	133
011714 437001 HEARINGS	1,189	4,125	2,936
011714 484099 CONSERV MISC REVENUE	1,438	101	(1,337)
TOTAL CONSERVATION - REV	7,093	9,005	1,912
011744 TOWN PLANNER - REV			

011744 432003 PHOTOCOPIES	31,680	472	(31,209)
011744 432040 PLANNING LOCAL FILING FE	6,154	17,907	11,753
011744 437001 HEARINGS	0	5,644	5,644
011744 445005 MISC LICENSES/PERMITS	125	0	(125)
011744 484099 TOWN PLANNER MISCELLANEOUS R	250	10	(240)
TOTAL TOWN PLANNER - REV	38,209	24,033	(14,176)
011764 BOARD OF APPEALS - REV			

011764 437001 HEARINGS	12,200	7,600	(4,600)
TOTAL BOARD OF APPEALS - REV	12,200	7,600	(4,600)
012104 POLICE - REV			

012104 432015 POLICE ADMINISTRATION FEES	5,042	10,763	5,721
012104 432016 POLICE INSURANCE CO FEES	2,960	1,806	(1,154)
012104 432017 USE OF CRUISER POLICE	1,280	710	(570)
012104 442008 TAX/LI/MO LICENSE	755	1,690	935
012104 445003 GUN PERMITS	3,188	3,638	450
012104 445004 FIREARMS DEALER	0	-	-
012104 445005 MISC LICENSES/PERMITS	120	-	(120)
012104 468000 REG OF MV FINES	21,305	20,770	(535)
012104 468100 COURT DEFAULT WARRANTS	75	75	-
012104 469501 COURT FINES	7,969	12,255	4,286

TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006

	FY 2006 Departmental Revenues YTD 6/30/06	Actual FY 2005 REVENUE	Actual FY 2006 REVENUE	Variance
General Fund				
012104 477004 PARKING VIOLATIONS		855	300	(555)
012104 477005 RESTITUTION		544	804	260
012104 484099 MISCELLANEOUS REVENUE			27	27
TOTAL POLICE - REV		44,093	52,838	8,745
012204 FIRE - REV				
012204 432003 PHOTOCOPIES		370	210	(160)
012204 432018 FIRE/OIL BURNER INSPECTIONS		18,686	16,795	(1,891)
012204 445005 MISCELLANEOUS LICENSES/PERMITS			285	285
012204 484099 MISCELLANEOUS REVENUE			900	900
TOTAL FIRE - REV		19,056	18,190	(866)
012314 AMBULANCE - REV				
012314 437000 AMBULANCE FEES		883,205	914,591	31,386
012314 437010 AMBULANCE COLLECTOR		0	13,210	13,210
TOTAL AMBULANCE - REV		883,205	927,801	44,596
012414 BUILDING - REV				
012414 432003 PHOTOCOPIES		1,638	2,061	423
012414 432019 BUILDING INSPECTION		2,595	2,377	(218)
012414 445005 MISC LICENSES/PERMITS		0	100	100
012414 455008 BUILDING PERMITS		139,616	188,329	48,713
012414 455009 SIGN PERMITS		2,350	2,350	-
012414 455010 DEMO PERMITS		1,300	1,700	400
012414 455011 RENTAL DENSITY PERMIT		150	50	(100)
012414 494099 MISC REVENUE			50	50
TOTAL BUILDING - REV		147,649	197,017	49,368

TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006

FY 2006		Actual	Actual	
Departmental Revenues		FY 2005	FY 2006	Variance
YTD 6/30/06		REVENUE	REVENUE	
General Fund				
012424 GAS INSPECTION - REV				
012424 432020 GAS INSPECTION		22,110	23,215	1,105
TOTAL GAS INSPECTION - REV		22,110	23,215	1,105

012434 PLUMBING				
012434 432021 PLUMBING INSPECTION		39,660	38,615	(1,045)
TOTAL PLUMBING		39,660	38,615	(1,045)

012454 ELECTRICAL REVENUE				
012454 432023 ELECTRICAL INSPECTION		42,795	42,174	(621)
TOTAL ELECTRICAL REVENUE		42,795	42,174	(621)

014394 WASTE DISPOSAL REVENUE				
014394 424701 DISPOSAL AREA STICKERS		498,784	555,867	57,083
014394 424702 DISPOSAL REGULAR FEES		445,034	447,187	2,153
014394 424703 DISPOSAL COMMERCIAL FEES		398,816	434,159	35,343
014394 427010 RECYCLE NEWSPAPER		18,293	24,538	6,245
014394 427011 RECYCLE BOTTLES		9,867	9,363	(504)
014394 427012 RECYCLE OTHER ITEMS		2,136	1,729	(407)
014394 427013 RECYCLE METAL		31,919	9,000	(22,919)
TOTAL WASTE DISPOSAL REVENUE		1,404,849	1,481,844	76,995

014914 CEMETERY ADMINISTRATION REV				
014914 431455 ADMINISTRATION FEES		3,275	3,900	625
TOTAL CEMETERY ADMINISTRATION REV		3,275	3,900	625

TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006

Departmental Revenues YTD 6/30/06 General Fund	Actual FY 2005 REVENUE	Actual FY 2006 REVENUE	Variance
015104 BOARD OF HEALTH			

015104 432003 PHOTOCOPIES	1,710	1,833	123
015104 432025 TEST HOLES	23,100	21,801	(1,300)
015104 432037 FLU CLINIC FEES	2,594	1,320	(1,274)
015104 442001 HOTEL, MOTEL, INN	675	5,075	4,400
015104 442002 STABLE	910	1,040	130
015104 442004 JUNK COLLECTOR/RUBBISH HAULE	700	900	200
015104 442007 MASSAGE LICENSE	2,750	3,050	300
015104 442013 OTHER FOOD SERVICE LICENSE	13,990	12,995	(995)
015104 442014 TOBACCO LICENSE	425	850	425
015104 442015 FUNERAL DIRECTOR LICENSE	50	350	300
015104 445005 MISC LIC/PERMITS		4,600	4,600
015104 445010 SEPTAGE CARRIER	11,650	9,700	(1,950)
015104 445011 SEWERAGE PERMITS	30,505	38,490	7,985
015104 445012 WELL PERMITS	1,475	1,400	(75)
015104 445027 SWIMMING POOL	2,020	2,200	180
015104 445029 HEALTH INSPECTION FEES	26,700	25,505	(1,195)
015104 484099 MISC REVENUE	25,000	1,400	(23,600)
TOTAL BOARD OF HEALTH	119,254	132,509	13,255

015394 CHANNEL 18 TELEVISION STATION			

015394 432041 VIDEO TAPE COPIES	370	15	(355)
TOTAL CHANNEL 18 TELEVISION STATION	370	15	(355)

015404 COMMUNITY CENTER REVENUE			

015404 432044 PROGRAM FEES	0	945	945
015404 436004 BUILDING USE	0	11,590	11,590

TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006

	FY 2006 Actual FY 2005 REVENUE	Actual FY 2006 REVENUE	Variance
Departmental Revenues			
YTD 6/30/06			
General Fund			
015404 484098 COM CENTER WEIGHT ROOM USE	20,610	26,500	5,890
TOTAL COMMUNITY CENTER REVENUE	20,610	39,035	18,425
015414 COUNCIL ON AGING			
015414 432044 PROGRAM FEES	0	7,490	7,490
TOTAL COUNCIL ON AGING	0	7,490	7,490
015434 VETERANS REVENUE			
015434 462300 VETERANS BENEFITS STATE REIM	117	0	(117)
TOTAL VETERANS REVENUE	117	0	(117)
016104 LIBRARY REVENUE			
016104 447003 FINES	10,153	10,089	(64)
016104 484099 MISC REVENUE	0	398	398
TOTAL LIBRARY REVENUE	10,153	10,487	334
016304 RECREATION & YOUTH REVENUE			
016304 432030 SUMMER PROGRAM FEES	23,875	33,876	10,001
016304 432044 PROGRAM FEES		3,187	3,187
016304 445013 BEACH STICKERS	132,324	121,157	(11,167)
016304 445014 BEACH PARKING	11,600	13,320	1,720
TOTAL RECREATION & YOUTH REVENUE	167,799	171,540	3,741
016334 HARBORMASTER REVENUE			
016334 432002 TELEPHONE COMMISSION	650	0	(650)

TOWN OF HARWICH
GENERAL FUND REVENUES
FY 2006

FY 2006 Departmental Revenues YTD 6/30/06	Actual FY 2005 REVENUE	Actual FY 2006 REVENUE	Variance
General Fund			
016334 432042 MOORING AGENT FEES	400	600	200
016334 436000 WHARFAGE	710,712	750,635	39,923
016334 436001 HARBOR FUEL CONCESSION	14,176	11,958	(2,218)
016334 436002 ALLEN HARBOR PARKING RENTAL	10,285	11,314	1,029
016334 445001 SHELLFISH PERMITS		2,042	2,042
016334 454010 HERRING FED REIMB	0	0	-
TOTAL HARBORMASTER REVENUE	736,223	776,548	40,325
016954 GOLF OPERATIONS REVENUE			

016954 427002 SNACK BAR CONCESSION	9,700	7,800	(1,900)
016954 432031 GREENS FEES	674,967	637,346	(37,621)
016954 432032 DRIVING RANGE	57,474	49,754	(7,720)
016954 432033 PULL CARTS	5,802	5,425	(377)
016954 432034 RESIDENTS FEES	547,000	548,133	1,133
016954 432035 CAR RENTAL	195,680	175,967	(19,714)
016954 432046 NON RESIDENT GOLF MEMBERS	0	100,000	100,000
016954 484099 MISC REVENUE		459	459
TOTAL GOLF OPERATIONS REVENUE	1,490,623	1,524,883	34,260
Total Local Receipts	\$ 36,641,530	\$ 38,202,107	\$ 1,560,576

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	Combined Total	1101	1102	1103	1106	1110	1111	1114	1115
		Fed Blk. Grt. Police	PD Safety Vests	Small Cities Grant	Wychmere Harbor	COPS School Grant	Fed. Hazards Grant	HDSP Housing Grant	Elder Ser. Grant
Cash	4,911,603.57	580.62	1,230.00	184.88	4,220.34	3,521.03	4,701.00	3.39	1,142.82
Receivables:	336,897.23								
Total assets	5,248,500.80	580.62	1,230.00	184.88	4,220.34	3,521.03	4,701.00	3.39	1,142.82
Warrants payable	-								
Other Liabilities	-								
Deferred revenue	336,897.23								
Fund Balance	4,911,603.57	580.62	1,230.00	184.88	4,220.34	3,521.03	4,701.00	3.39	1,142.82
Total Liab. & FB	5,248,500.80	580.62	1,230.00	184.88	4,220.34	3,521.03	4,701.00	3.39	1,142.82
Revenue	6,514,795.45	-	21,267.50			586.00	4,701.00	-	2,397.84
Expenditures	(3,635,688.64)		(21,267.50)			-	-	-	(1,480.28)
Transfers in	-								
Transfers out	(225,152.00)								
Net change	2,653,954.81	-	-	-	-	586.00	4,701.00	-	917.56
Beg. fund balance	3,486,575.08	580.62	1,230.00	184.88	4,220.34	2,935.03	-	3.39	225.26
Transfer to Enterprise	1,228,926.32								
End. fund balance	4,911,603.57	580.62	1,230.00	184.88	4,220.34	3,521.03	4,701.00	3.39	1,142.82

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1116	1150	1151	1152	1153	1154	1156	1159	1160
	Access for all Library	Chap I	SPEED Cur Framework	Chapter 2	PL 94-142	Early Integration	Class Size Red. Grant	Improve Ed Quality	Enhance Ed Technology
Cash	2,507.90	2,337.25	3,750.00	2,140.25	(58,789.19)	-	0.06	10,137.87	-
Receivables:					67,819.00				
Total assets	2,507.90	2,337.25	3,750.00	2,140.25	9,029.81	-	0.06	10,137.87	-
Warrants payable									
Other Liabilities					67,819.00				
Deferred revenue					(58,789.19)			10,137.87	
Fund Balance	2,507.90	2,337.25	3,750.00	2,140.25	-	-	0.06	10,137.87	-
Total Liab. & FB	2,507.90	2,337.25	3,750.00	2,140.25	9,029.81	-	0.06	10,137.87	-
Revenue	12,922.00	197,620.00	3,750.00	4,494.00	254,796.00	9,405.00		52,374.00	4,911.00
Expenditures	(10,414.10)	(198,883.78)	(4,031.00)	(2,353.75)	(324,771.43)	(9,405.00)		(56,408.31)	(4,911.00)
Transfers in									
Transfers out									
Net change	2,507.90	(1,263.78)	(281.00)	2,140.25	(69,975.43)	-	-	(4,034.31)	-
Beg. fund balance	-	3,601.03	4,031.00		11,186.24	-	0.06	14,172.18	
Transfer to Enterprise									
End. fund balance	2,507.90	2,337.25	3,750.00	2,140.25	(58,789.19)	-	0.06	10,137.87	-

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1201	1202	1203	1205	1206	1207	1208	1209	1210
	State Septic Grant	Pump Out Boat	Cove Road Drainage	Recycling-St. Grant	Coastal Access	ECOPS - State Grant	CH 637 Hwy St. Grant	Vet Grave Repair	Elder Affairs St. Grant
Cash	31,978.32	53,886.14	10,702.00	-	53.68	2,166.80	66,949.01	400.00	11.34
Receivables:	147,762.23								
Total assets	179,740.55	53,886.14	10,702.00	-	53.68	2,166.80	66,949.01	400.00	11.34
Warrants payable									
Other Liabilities	147,762.23								
Deferred revenue									
Fund Balance	31,978.32	53,886.14	10,702.00	-	53.68	2,166.80	66,949.01	400.00	11.34
Total Liab. & FB	179,740.55	53,886.14	10,702.00	-	53.68	2,166.80	66,949.01	400.00	11.34
Revenue	1,690.55	5,560.17				-			25,877.00
Expenditures	(50,000.00)	(5,228.61)		(235.21)		(24,439.22)			(25,921.55)
Transfers in									
Transfers out									
Net change	(48,309.45)	331.56	-	(235.21)	-	(24,439.22)	-	-	(44.55)
Beg. fund balance	80,287.77	53,554.58	10,702.00	235.21	53.68	26,606.02	66,949.01	400.00	55.89
Transfer to Enterprise									
End. fund balance	31,978.32	53,886.14	10,702.00	-	53.68	2,166.80	66,949.01	400.00	11.34

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1211 Dare State Grant	1214 Pol Highway Safety	1215 Septic Loan Management	1216 Nat Resours Volunteer	1217 Police Safety Equipment	1218 Police Traffic Enforcement	1220 Click It or Ticket	1222 Fire Fighter Training	1224 Fire Equip. Grant
Cash	145.68	1,014.22	-	530.18	3,863.79	115.32	1,331.21	2.35	-
Receivables:			121,316.00						
Total assets	145.68	1,014.22	121,316.00	530.18	3,863.79	115.32	1,331.21	2.35	-
Warrants payable									
Other Liabilities			121,316.00						
Deferred revenue									
Fund Balance	145.68	1,014.22	-	530.18	3,863.79	115.32	1,331.21	2.35	-
Total Liab. & FB	145.68	1,014.22	121,316.00	530.18	3,863.79	115.32	1,331.21	2.35	-
Revenue	-	-	-	-	3,187.50	-	-	1,000.00	-
Expenditures	-	-	-	-	-	(2,855.00)	(3,075.08)	(997.65)	(21,000.00)
Transfers in									
Transfers out									
Net change	-	-	-	-	3,187.50	(2,855.00)	(3,075.08)	2.35	(21,000.00)
Beg. fund balance	145.68	1,014.22	-	530.18	676.29	2,970.32	4,406.29		21,000.00
Transfer to Enterprise									
End. fund balance	145.68	1,014.22	-	530.18	3,863.79	115.32	1,331.21	2.35	-

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

	1225	1226	1227	1228	1229	1251	1252	1257	1258
	CHPT. 90	Police	NIMS/Fire	SIDEWALKS	Community	School	Applied Health	Community	Erly. Childhd.
	Partnership	Equip. Grant			Policing	Choice	Grant	Svc II	Comm Prtnshp
Cash	156,904.14	(995.00)	2,060.80	5,220.00	17,082.68	637,760.38	1,446.37	6.77	140.65
Receivables:									
Total assets	156,904.14	(995.00)	2,060.80	5,220.00	17,082.68	637,760.38	1,446.37	6.77	140.65
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	156,904.14	(995.00)	2,060.80	5,220.00	17,082.68	637,760.38	1,446.37	6.77	140.65
Total Liab. & FB	156,904.14	(995.00)	2,060.80	5,220.00	17,082.68	637,760.38	1,446.37	6.77	140.65
Revenue	539,473.76	10,421.92	2,060.80	5,220.00	32,000.00	421,835.00	56,798.00		156,787.00
Expenditures	(382,569.62)	(11,416.92)			(14,917.32)	(265,299.04)	(55,348.58)		(160,760.61)
Transfers in									
Transfers out									
Net change	156,904.14	(995.00)	2,060.80	5,220.00	17,082.68	156,535.96	1,449.42	-	(3,973.61)
Beg. fund balance	-	-	-	-	-	481,224.42	(3.05)	6.77	4,114.26
Transfer to Enterprise									
End. fund balance	156,904.14	(995.00)	2,060.80	5,220.00	17,082.68	637,760.38	1,446.37	6.77	140.65

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds

Year Ended June 30, 2006

FY 2006	1261	1264	1267	1269	1270	1272	1273	1274	1275
Drug Alliance	1261	1264	1267	1269	1270	1272	1273	1274	1275
Grant	Drug Alliance Grant	Full Day Kindergarten	Safe Schools Grant	MS Academ Support	MS Summer Success	Circuit Breaker 50/50	School Foundation	Tech. School	School MA Green Sch
Cash	1,068.24	-	-	1,525.18	-	125,163.42	60,593.00	23,038.68	-
Receivables:									
Total assets	1,068.24	-	-	1,525.18	-	125,163.42	60,593.00	23,038.68	-
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	1,068.24	-	-	1,525.18	-	125,163.42	60,593.00	23,038.68	-
Total Liab. & FB	1,068.24	-	-	1,525.18	-	125,163.42	60,593.00	23,038.68	-
Revenue	3,541.00	89,850.00	-	6,140.00	-	398,282.00	60,000.00	100,000.00	20,000.00
Expenditures	(4,004.41)	(90,220.73)	(1,197.00)	(5,811.82)	(3,754.32)	(535,186.52)	(3,885.00)	(97,015.56)	(20,000.00)
Transfers in									
Transfers out									
Net change	(463.41)	(370.73)	(1,197.00)	328.18	(3,754.32)	(136,904.52)	56,115.00	2,984.44	-
Beg. fund balance	1,531.65	370.73	1,197.00	1,197.00	3,754.32	262,067.94	4,478.00	20,054.24	-
Transfer to Enterprise									
End. fund balance	1,068.24	0.00	-	1,525.18	-	125,163.42	60,593.00	23,038.68	-

TOWN OF HARWICH, MASSACHUSETTS

Combining Trial Balance - Special Revenue Funds

Year Ended June 30, 2006

FY 2006	1276 School Elect Port	1301 Aquaculture City Grant	1302 Ciam Nursery	1305 Hydro Herring Run	1306 Friends of Pleasant Bay	1307 CCCC Science _Grant	1308 EDC Needs Sch. Grt	1314 CTY TAP	1315 Muddy Creek LD MGT
Cash			2,015.19	11,574.82	3,351.49	11.36	0.02	(3,750.00)	7,400.00
Receivables:									
Total assets	-	-	2,015.19	11,574.82	3,351.49	11.36	0.02	(3,750.00)	7,400.00
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance			2,015.19	11,574.82	3,351.49	11.36	0.02	(3,750.00)	7,400.00
Total Liab. & FB	-	-	2,015.19	11,574.82	3,351.49	11.36	0.02	(3,750.00)	7,400.00
Revenue	280.00			9,711.70					7,400.00
Expenditures	(280.00)	(609.59)	(30.86)		(1,717.33)			(3,750.00)	-
Transfers in									
Transfers out									
Net change	-	(609.59)	(30.86)	9,711.70	(1,717.33)	-	-	(3,750.00)	7,400.00
Beg. fund balance		609.59	2,046.05	1,863.12	5,068.82	11.36	0.02	-	-
Transfer to Enterprise									
End. fund balance	-	-	2,015.19	11,574.82	3,351.49	11.36	0.02	(3,750.00)	7,400.00

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1316	1317	1320	1350	1351	1353	1354	1355	1401
	East Harwich Grant	GRT Sand Water Treat.	Water Enterprise Fund	Partnership to Reduce Drugs	Middle School Alliance	Chamber of Commerce ATT Cable	Mun Relief 2005	Mun Relief 2005	Shellfish Lab Gift
Cash	51,950.00	10,000.00	-	104.47	-	1,576.69	-	672.61	1,850.15
Receivables:									
Total assets	51,950.00	10,000.00	-	104.47	-	1,576.69	-	672.61	1,850.15
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	51,950.00	10,000.00	-	104.47	-	1,576.69	-	672.61	1,850.15
Total Liab. & FB	51,950.00	10,000.00	-	104.47	-	1,576.69	-	672.61	1,850.15
Revenue	60,250.00	10,000.00				800.00		3,960.00	-
Expenditures	(8,300.00)				(17.45)	(800.00)		(3,287.39)	-
Transfers in									
Transfers out							(42,256.00)		
Net change	51,950.00	10,000.00	-	-	(17.45)	-	(42,256.00)	672.61	-
Beg. fund balance	-	-	1,228,926.32	104.47	17.45	1,576.69	42,256.00	-	1,850.15
Transfer to Enterprise									
End. fund balance	51,950.00	10,000.00	1,228,926.32	104.47	-	1,576.69	-	672.61	1,850.15

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds

Year Ended June 30, 2006

FY 2006	1402 NanElec Beach Gift	1403 Evergreen Cemetery Gift	1404 Brooks Lib. Bldg. Gift	1405 Channel 18 Gift	1406 Fire Gift	1407 COA Lunch Gift	1408 COA Gift	1409 Harbor Gift Gift	1412 Harwich Ctr. Init. Gift
Cash	5,000.00	250.00	2,942.23	21.70	40.03	3,559.54	10,881.76	200.00	409.50
Receivables:									
Total assets	5,000.00	250.00	2,942.23	21.70	40.03	3,559.54	10,881.76	200.00	409.50
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	5,000.00	250.00	2,942.23	21.70	40.03	3,559.54	10,881.76	200.00	409.50
Total Liab. & FB	5,000.00	250.00	2,942.23	21.70	40.03	3,559.54	10,881.76	200.00	409.50
Revenue							3,636.90	-	-
Expenditures							(6,295.72)	-	-
Transfers in									
Transfers out									
Net change	-	-	-	-	-	-	(2,658.82)	-	-
Beg. fund balance	5,000.00	250.00	2,942.23	21.70	40.03	3,559.54	13,540.58	200.00	409.50
Transfer to Enterprise									
End. fund balance	5,000.00	250.00	2,942.23	21.70	40.03	3,559.54	10,881.76	200.00	409.50

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1416 Recycle Gift	1418 Youth Couns Gift	1419 Sprint Cell Tower Gift	1422 Cranberry Fest Gift	1450 Summer School Gift	1451 Lion's Quest	1452 CC 5 Gift	1501 Cultural Council	1502 Mt Pleasant Com. Gift
Cash	209.89	150.00	4,254.64	-	2,800.00	43.33	230.44	1,304.67	124.00
Receivables:									
Total assets	209.89	150.00	4,254.64	-	2,800.00	43.33	230.44	1,304.67	124.00
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	209.89	150.00	4,254.64	-	2,800.00	43.33	230.44	1,304.67	124.00
Total Liab. & FB	209.89	150.00	4,254.64	-	2,800.00	43.33	230.44	1,304.67	124.00
Revenue				1,000.00			479.00	2,500.00	
Expenditures				(1,000.00)			(251.98)	(3,145.13)	
Transfers in									
Transfers out									
Net change	-	-	-	-	-	-	227.02	(645.13)	-
Beg. fund balance	209.89	150.00	4,254.64	-	2,800.00	43.33	3.42	1,949.80	124.00
Transfer to Enterprise									
End. fund balance	209.89	150.00	4,254.64	-	2,800.00	43.33	230.44	1,304.67	124.00

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1505 Brooks Lib. Gift	1506 Cranberry Harvest Shuttle	1507 Disability Rights	1508 Radar Gun	1509 SEMASS Road Race gift	1510 Ambulance Fund Gift	1511 Fire Gift	1512 Town Nurse Gift	1513 Park & Rec Gift
Cash	13,190.54	1,000.00	133.00	750.00	4,629.90	10,646.99	4,234.65	4,051.11	1,140.20
Receivables:									
Total assets	13,190.54	1,000.00	133.00	750.00	4,629.90	10,646.99	4,234.65	4,051.11	1,140.20
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	13,190.54	1,000.00	133.00	750.00	4,629.90	10,646.99	4,234.65	4,051.11	1,140.20
Total Liab. & FB	13,190.54	1,000.00	133.00	750.00	4,629.90	10,646.99	4,234.65	4,051.11	1,140.20
Revenue	4,583.87		133.00			5,455.00		-	800.00
Expenditures	(2,425.64)		-			(2,952.07)		-	-
Transfers in									
Transfers out									
Net change	2,158.23	-	133.00	-	-	2,502.93	-	-	800.00
Beg. fund balance	11,032.31	1,000.00	-	750.00	4,629.90	8,144.06	4,234.65	4,051.11	340.20
Transfer to Enterprise									
End. fund balance	13,190.54	1,000.00	133.00	750.00	4,629.90	10,646.99	4,234.65	4,051.11	1,140.20

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1514	1515	1516	1518	1520	1524	1525	1530	1540
	Whitehouse Field Elec	Harwich Conser.Trust	Comm Center Gift	Comm Center Pool Gift	Police Coffee Maker Gift	Historic Com Gift	Palmer Gift	Wetlands Conser.Trust	Recreation Revolving
Cash	818.52	25.00	5,340.75	13,435.50	31.64	325.00	455.00	22,317.55	5,972.59
Receivables:									
Total assets	818.52	25.00	5,340.75	13,435.50	31.64	325.00	455.00	22,317.55	5,972.59
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	818.52	25.00	5,340.75	13,435.50	31.64	325.00	455.00	22,317.55	5,972.59
Total Liab. & FB	818.52	25.00	5,340.75	13,435.50	31.64	325.00	455.00	22,317.55	5,972.59
Revenue	5,625.00	-	25.00	-	-	-	10.00	13,264.50	53,948.00
Expenditures	(5,675.39)	-	(13,326.73)	-	-	-	-	(13,582.86)	(57,152.12)
Transfers in									
Transfers out									
Net change	(50.39)	-	(13,301.73)	-	-	-	10.00	(318.36)	(3,204.12)
Beg. fund balance	868.91	25.00	18,642.48	13,435.50	31.64	325.00	445.00	22,635.91	9,176.71
Transfer to Enterprise									
End. fund balance	818.52	25.00	5,340.75	13,435.50	31.64	325.00	455.00	22,317.55	5,972.59

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1542 COA Revolving	1550 School Spec Ed	1551 School Lunch	1552 HS Athletic	1553 Lost Book	1554 Adult Education	1555 Driver's Education	1556 Summer School	1557 HASP Childcare
Cash	2,850.59	97,787.84	68,730.85	18,063.92	5,449.65	17,647.54	52.65	-	230,550.82
Receivables:									
Total assets	2,850.59	97,787.84	68,730.85	18,063.92	5,449.65	17,647.54	52.65	-	230,550.82
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	2,850.59	97,787.84	68,730.85	18,063.92	5,449.65	17,647.54	52.65	-	230,550.82
Total Liab. & FB	2,850.59	97,787.84	68,730.85	18,063.92	5,449.65	17,647.54	52.65	-	230,550.82
Revenue	41,992.79	37,432.00	373,330.03	13,465.85	1,901.33	24,331.50		8,785.00	251,613.20
Expenditures	(39,142.20)	(52,471.95)	(371,088.57)	(13,801.41)	(1,875.08)	(23,508.37)		(9,710.00)	(272,541.28)
Transfers in									
Transfers out									
Net change	2,850.59	(15,039.95)	2,241.46	(335.56)	26.25	823.13	-	(925.00)	(20,928.08)
Beg. fund balance	-	112,827.79	66,489.39	18,399.48	5,423.40	16,824.41	52.65	925.00	251,478.90
Transfer to Enterprise									
End. fund balance	2,850.59	97,787.84	68,730.85	18,063.92	5,449.65	17,647.54	52.65	-	230,550.82

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1558	1559	1560	1561	1562	1599	1600	1601	1602
	School	Collaborative Need	Elem School Treasury	Middle School Treasury	High School Treasury	Sale Of Easement	Workers Comp Recovery	Water Hydrant Damage	Police Insurance
Cash	7,104.55	1,050.00	4,431.52	9,236.79	4,474.32	1,728.00	519.53	2,309.32	1,078.98
Receivables:									
Total assets	7,104.55	1,050.00	4,431.52	9,236.79	4,474.32	1,728.00	519.53	2,309.32	1,078.98
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	7,104.55	1,050.00	4,431.52	9,236.79	4,474.32	1,728.00	519.53	2,309.32	1,078.98
Total Liab. & FB	7,104.55	1,050.00	4,431.52	9,236.79	4,474.32	1,728.00	519.53	2,309.32	1,078.98
Revenue	19,035.00	3,510.00	21,823.22	54,960.31	137,717.63	-	-	-	-
Expenditures	(36,111.35)	(3,450.00)	(24,361.90)	(66,480.66)	(141,636.00)	-	-	-	-
Transfers in									
Transfers out									
Net change	(17,076.35)	60.00	(2,538.68)	(11,520.35)	(3,918.37)	-	-	-	-
Beg. fund balance	24,180.90	990.00	6,970.20	20,757.14	8,392.69	1,728.00	519.53	2,309.32	1,078.98
Transfer to Enterprise									
End. fund balance	7,104.55	1,050.00	4,431.52	9,236.79	4,474.32	1,728.00	519.53	2,309.32	1,078.98

TOWN OF HARWICH, MASSACHUSETTS

Combining Trial Balance - Special Revenue Funds

Year Ended June 30, 2006

FY 2006	1603	1605	1609	1610	1611	1613	1614	1620	1621
	Larson Tree	Highway Insurance	State Aid to Libraries	County Dog Tax	Cemetery Lot Sales	Library Const.	Media One	Hwy Ins Ins. Recovery	Waterway Mgt.
Cash	2,200.00	1,125.07	18,936.59	2,144.31	55,337.89	434,101.00	498,451.71	201.11	224,047.84
Receivables:									
Total assets	2,200.00	1,125.07	18,936.59	2,144.31	55,337.89	434,101.00	498,451.71	201.11	224,047.84
Warrants payable									
Other Liabilities									
Deferred revenue									
Fund Balance	2,200.00	1,125.07	18,936.59	2,144.31	55,337.89	434,101.00	498,451.71	201.11	224,047.84
Total Liab. & FB	2,200.00	1,125.07	18,936.59	2,144.31	55,337.89	434,101.00	498,451.71	201.11	224,047.84
Revenue		15,141.00			9,720.00		144,349.74		98,594.96
Expenditures		(11,385.86)							
Transfers in									
Transfers out						(75,000.00)	(90,199.00)		
Net change	-	-	3,755.14	-	9,720.00	(75,000.00)	54,150.74	-	98,594.96
Beg. fund balance	2,200.00	1,125.07	15,181.45	2,144.31	45,617.89	509,101.00	444,300.97	201.11	125,432.88
Transfer to Enterprise									
End. fund balance	2,200.00	1,125.07	18,936.59	2,144.31	55,337.89	434,101.00	498,451.71	201.11	224,047.84

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance - Special Revenue Funds
 Year Ended June 30, 2006

FY 2006	1652 SchStiding Ins. Recovery	1701 Septic Loan Betterment	1730 Culture Con. Gift	1750 Aff. Housing Cell
Cash	-	128,339.73	955.69	1,683,185.72
Receivables:				
Total assets	-	128,339.73	955.69	1,683,185.72
Warrants payable				
Other Liabilities				
Deferred revenue				
Fund Balance	-	128,339.73	955.69	1,683,185.72
Total Liab. & FB	-	128,339.73	955.69	1,683,185.72
Revenue	-	-	875.00	1,617,634.72
Expenditures	(4,406.92)	-	(50.91)	(20,000.00)
Transfers in				
Transfers out		(17,697.00)		
Net change	(4,406.92)	(17,697.00)	824.09	1,597,634.72
Beg. fund balance	4,406.92	146,036.73	131.60	85,551.00
Transfer to Enterprise				
End. fund balance	-	128,339.73	955.69	1,683,185.72

TOWN OF HARWICH, MASSACHUSETTS
Capital Projects
Year Ended June 30, 2006

EY 2006
Town of Harwich
Capital
Fund # 400

	Combined Total	Selectmen	Police	Fire	Highway	Water	Bd. Of Health	Harbors	Golf	School
Cash	853,163.88	418,519.78	3,740.88	0.34	104,747.31	192,763.81	22,232.02	112,371.99	19,787.75	(21,000.00)
Receivables:	-									
Total assets	853,163.88	418,519.78	3,740.88	0.34	104,747.31	192,763.81	22,232.02	112,371.99	19,787.75	(21,000.00)
Warrants payable	-									
Other Liabilities	-									
Deferred revenue	-									
Fund Balance	853,163.88	418,519.78	3,740.88	0.34	104,747.31	192,763.81	22,232.02	112,371.99	19,787.75	(21,000.00)
Total Liab. & FB	853,163.88	418,519.78	3,740.88	0.34	104,747.31	192,763.81	22,232.02	112,371.99	19,787.75	(21,000.00)
Revenue/Bonds	1,405,000.00	1,405,000.00	-	-	-	-	-	-	-	-
Expenditures	(2,894,329.44)	(1,002,033.51)	(21,964.24)	(2,806.86)	(194,599.03)	(1,406,132.88)	-	(22,782.50)	(223,010.42)	(21,000.00)
Transfers in	-									
Transfers out	-									
Net change	(1,489,329.44)	402,966.49	(21,964.24)	(2,806.86)	(194,599.03)	(1,406,132.88)	-	(22,782.50)	(223,010.42)	(21,000.00)
Beg. fund balance	2,342,493.32	15,533.29	25,705.12	2,807.20	299,346.34	1,598,896.69	22,232.02	135,154.49	242,798.17	-
End. fund balance	853,163.88	418,519.78	3,740.88	0.34	104,747.31	192,763.81	22,232.02	112,371.99	19,787.75	(21,000.00)

TOWN OF HARWICH, MASSACHUSETTS
Enterprise Funds
Year Ended June 30, 2006

FY 2007	Combined	1320
<u>Enterprise Fund</u>	<u>Total</u>	<i>Water</i>
		<i>Enterprise Fund</i>
Cash	1,750,822.54	1,750,822.54
Receivables:	155,658.02	155,658.02
Total assets	<u>1,906,480.56</u>	<u>1,906,480.56</u>
Warrants payable	-	
Other Liabilities	-	
Deferred revenue	155,658.02	155,658.02
Fund Balance	1,750,822.54	1,750,822.54
Total Liab. & FB	<u>1,906,480.56</u>	<u>1,906,480.56</u>
Revenue	2,473,678.45	2,473,678.45
Expenditures	(1,450,088.16)	(1,450,088.16)
Transfers in	-	
Transfers out	(501,694.07)	(501,694.07)
Net change	<u>521,896.22</u>	<u>521,896.22</u>
Beg. fund balance	<u>1,228,926.32</u>	<u>1,228,926.32</u>
End. fund balance	<u>1,750,822.54</u>	<u>1,750,822.54</u>

TOWN OF HARWICH, MASSACHUSETTS
 Combining Trial Balance-Trust Funds
 Year Ended June 30, 2006

Trust&Agency	Combined Total	8001	8002	8003	8004	8005	8006
		CLAIMS TRUST	POLICE/FIRE	CALEB CHASE	LET	PLANNING	AFLAC (TEP)
Cash	4,599,373.71	182,401.54	(356.07)	10,563.42	12,354.71	5,582.40	16,617.88
Receivables: BC/BS	850,000.00 196,000.00	850,000.00 196,000.00					
Total assets	5,645,373.71	1,228,401.54	(356.07)	10,563.42	12,354.71	5,582.40	16,617.88
Warrants payable	-						
Other Liabilities	(627.59)	(627.59)					
Deferred revenue Reserves CPC	635,073.15						
FB Deposits/ BC/BS	1,046,000.00	1,046,000.00					
Fund Balance	3,964,928.15	183,029.13	(356.07)	10,563.42	12,354.71	5,582.40	16,617.88
Total Liab. & FB	5,645,373.71	1,228,401.54	(356.07)	10,563.42	12,354.71	5,582.40	16,617.88
Revenue	7,180,662.97	5,229,813.33	-	6,433.48	3,098.00	1,037.63	82,452.60
Expenditures	(6,709,868.88)	(5,573,378.83)	(6,181.15)	(10,502.29)	(4,078.11)		(74,051.88)
Transfers in	630,393.68	300,000.00	5,393.68				
Transfers out	(1,033,581.00)						
Net change	67,606.77	(43,565.50)	(787.47)	(4,068.81)	(980.11)	1,037.63	8,400.72
Beg. fund balance	4,532,394.53	226,594.63	431.40	14,632.23	13,334.82	4,544.77	8,217.16
End. fund balance	4,600,001.30	183,029.13	(356.07)	10,563.42	12,354.71	5,582.40	16,617.88

TOWN OF HARWICH, MASSACHUSETTS
 Combining Trial Balance-Trust Funds
 Year Ended June 30, 2006

Trust & Agency	8007 WORKERS COMP.	8020 STABILIZATION	8021 CONSERVATION	8022 400TH ANVER.	8023 WHITEHOUSE Field	8024 BROOKS Library	8025 CEMETERY
Cash	932.31	688,997.96	5,636.70	1,379.54	10,935.81	663,940.50	550,199.42
Receivables: BC/BS							
Total assets	932.31	688,997.96	5,636.70	1,379.54	10,935.81	663,940.50	550,199.42
Warrants payable							
Other Liabilities							
Deferred revenue							
Reserves CPC							
FB Deposits/ BC/BS							
Fund Balance	932.31	688,997.96	5,636.70	1,379.54	10,935.81	663,940.50	550,199.42
Total Liab. & FB	932.31	688,997.96	5,636.70	1,379.54	10,935.81	663,940.50	550,199.42
Revenue		14,090.87	207.47	22.23	467.93	14,917.75	36,054.97
Expenditures		-				(36,118.60)	(13,258.36)
Transfers in		325,000.00					
Transfers out		-					(27,383.00)
Net change	-	339,090.87	207.47	22.23	467.93	(21,200.85)	(4,586.39)
Beg. fund balance	932.31	349,907.09	5,429.23	1,357.31	10,467.88	685,141.35	554,785.81
End. fund balance	932.31	688,997.96	5,636.70	1,379.54	10,935.81	663,940.50	550,199.42

TOWN OF HARWICH, MASSACHUSETTS
Combining Trial Balance-Trust Funds
Year Ended June 30, 2006

Trust & Agency	8026 ESCROW Town Land	8027 CPC	8028 KELLY SCH.	8050 SCHOOL Trust	8051 GRACE LEVY	8052 Eaton	8053 Charles-Sara Reid
Cash		2,346,373.22	15,992.24	52,192.14	5,639.04	29,797.95	193.00
Receivables: BC/BS							
Total assets	-	2,346,373.22	15,992.24	52,192.14	5,639.04	29,797.95	193.00
Warrants payable							
Other Liabilities							
Deferred revenue Reserves CPC		635,073.15					
FB Deposits/ BC/BS Fund Balance		1,711,300.07	15,992.24	52,192.14	5,639.04	29,797.95	193.00
Total Liab. & FB	-	2,346,373.22	15,992.24	52,192.14	5,639.04	29,797.95	193.00
Revenue		1,777,786.26	825.28	3,455.17	-		10,000.00
Expenditures		(969,154.00)		(2,356.50)	(10,357.16)	(625.00)	(9,807.00)
Transfers in							
Transfers out		(1,006,198.00)					
Net change	-	(197,565.74)	825.28	1,098.67	(10,357.16)	(625.00)	193.00
Beg. fund balance		2,543,938.96	15,166.96	51,093.47	15,996.20	30,422.95	-
End. fund balance	-	2,346,373.22	15,992.24	52,192.14	5,639.04	29,797.95	193.00

TOWN OF HARWICH
 APPROPRIATION/EXPENSES
 FY 2006 GENERAL FUND

0100 GENERAL FUND	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	PCT USED
011141 MODERATOR S&W	300	300	-	100.0%
011221 SELECTMEN S&W	6,531	6,531	1	100.0%
011222 SELECTMEN - EXP	7,000	3,196	3,804	45.7%
01122A1 SELECTMEN ARTICLES - UNION SALARY	14,300	-	14,300	0.0%
01122A2 SELECTMEN - WARRANT ARTICLES	165,318	95,295	70,023	57.6%
01122A8 SELECTMEN - WARRANT ART.	254,355	200,000	54,355	78.6%
01122N2 SELECTMEN ENCUMR EXP	1,617	1,100	517	68.0%
011311 FINANCE COMMITTEE S&W	9,373	9,373	0	100.0%
011312 FINANCE COMMITTEE - EXP	1,020	-	1,020	0.0%
011322 Finance Committee Reserve Fund	3,328	-	3,328	0.0%
011351 TOWN ACCOUNTANT - SAL	184,070	183,527	543	99.7%
011352 TOWN ACCOUNTANT - EXP	1,300	951	349	73.2%
01135N2 TOWN ACCT ENCUMBERED EXP	881	881	0	100.0%
011362 AUDIT - EXP	25,500	25,500	-	100.0%
011411 ASSESSORS - S&W	214,901	206,999	7,902	96.3%
011412 ASSESSORS - EXP	21,545	17,542	4,004	81.4%
01141A2 ASSESSORS - WARRANT ARTICLES	114,730	18,964	95,766	16.5%
011442 POSTAGE	61,500	32,405	29,095	52.7%
011451 TREASURER - S&W	197,786	196,408	1,378	99.3%
011452 TREASURER - EXP	71,150	66,369	4,781	93.3%
01146N2 TREASURER ENCUMBERED EXP	100	76	24	76.0%
011491 TOWN HALL - S&W	321,770	321,770	-	100.0%
011492 TOWN HALL - EXP	128,900	124,376	4,524	96.5%
011498 TOWN HALL - CAP OUTLAY	4,600	4,308	292	93.7%
01149N2 TOWN HALL ENCUMBERED EXPENSE	3,488	98	3,390	2.8%
011512 LEGAL SERVICES - EXP	120,570	120,570	-	100.0%
011522 CLAIMS & SUITS	1,000	-	1,000	0.0%
0115N2 LAND TRANSACTIONS ENCEXP	765,950	765,950	-	100.0%
011562 COMPUTER TECHNOLOGY	74,244	70,935	3,309	95.5%
011571 CONSTABLE S & W	375	125	250	33.3%
011611 TOWN CLERK - S&W	129,463	125,095	4,368	96.6%
011612 TOWN CLERK - EXP	17,585	17,585	-	100.0%
01161N2 TN CLERK ENCUMBERED EXP	4,872	4,698	173	96.4%

TOWN OF HARWICH
 APPROPRIATION/EXPENSES
 FY 2006 GENERAL FUND

0100 GENERAL FUND	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	PCT USED
011711 CONSERVATION - S&W	40,597	39,752	845	97.9%
011712 CONSERVATION - EXP	5,501	5,255	246	95.5%
011741 TOWN PLANNER - S&W	128,032	127,503	529	99.6%
011742 TOWN PLANNER - EXP	1,900	1,798	102	94.6%
011761 PLANNING BOARD - S&W	1,744	778	966	44.6%
011762 PLANNING BOARD - EXP	600	50	550	8.3%
011761 BOARD OF APPEALS S&W	4,000	1,864	2,136	46.6%
011762 BOARD OF APPEALS EXPENSE	600	281	319	46.9%
011912 PUBLIC BUILDINGS REPAIR - EXP	7,500	-	7,500	0.0%
011922 TOWN/FIN COM REPORTS - EXP	16,000	12,821	3,179	80.1%
011932 MISCELLANEOUS PRINTING	3,000	-	3,000	0.0%
011942 ADVERTISING	4,000	3,282	718	82.0%
011962 TELEPHONE	70,748	64,750	5,998	91.5%
01196N2 ENCUMBERED TELEPHONE EXPENSE	49	49	-	99.0%
011972 GASOLINE	275,430	275,430	-	100.0%
011982 OUT OF STATE TRAVEL	2,000	-	2,000	0.0%
012101 POLICE - S&W	2,352,429	2,351,879	550	100.0%
012102 POLICE - EXP	244,664	234,246	10,418	95.7%
012108 POLICE - CAP OUTLAY	51,405	51,204	201	99.6%
01210A2 POLICE - WARRANT ARTICLES	116,224	114,827	1,397	98.8%
01210N2 POLICE ENCUMBERED EXPENSE	9,965	9,266	700	93.0%
012201 FIRE - S&W	2,439,375	2,439,375	-	100.0%
012202 FIRE - EXP	180,218	171,878	8,340	95.4%
01220N2 FIRE ENCUMBERED EXPENSE	961	961	-	100.0%
012311 AMBULANCE - S&W	59,000	52,494	6,506	89.0%
012312 EMS EXPENSE	53,300	53,300	-	100.0%
012411 BUILDING - S&W	138,831	138,352	479	99.7%
012412 BUILDING - EXP	10,050	9,133	917	90.9%
01241A2 BUILDING - WARRANT ARTICLES	225	-	225	0.0%
01241N2 BUILDING INSP ENCUMBERED EXP	647	647	-	99.9%
012912 EMERGENCY MANAGEMENT	3,000	3,000	-	100.0%
0129N2 DOG OFFICER ENCUMBERED EXPENSE	1,500	1,500	-	100.0%
012962 NATURAL RESOURCES	26,600	24,057	2,543	90.4%

TOWN OF HARWICH
 APPROPRIATION/EXPENSES
 FY 2006 GENERAL FUND

0100 GENERAL FUND	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	PCT USED
01296A2 NATURAL RESOURCES - WARRANT ART	2,526	-	2,526	0.0%
012972 PLEASANT BAY ALLIANCE EXPENSE	16,825	16,825	-	100.0%
01300A2 SCHOOL - WARRANT ARTICLES	48,055	40,434	7,621	84.1%
013002 HARWICH SCHOOLS	12,533,641	12,533,610	31	100.0%
013012 C C REGIONAL TECH HIGH SCHOOL	954,244	954,244	-	100.0%
014111 TOWN ENGINEER	130,136	130,136	-	100.0%
014112 TOWN ENGINEER	4,700	1,605	3,095	34.2%
01411A2 TOWN ENGINEER - WARRANT ARTCLS	16,564	-	16,564	0.0%
014211 HIGHWAY SALARIES & WAGES	1,424,106	1,423,966	140	100.0%
014212 HIGHWAY EXPENSE	1,172,087	1,145,382	26,705	97.7%
01421A2 HIGHWAY - WARRANT ARTICLES	174,000	162,250	11,750	93.2%
01421A8 HIGHWAY ARTICLES	159,345	159,345	-	100.0%
01421N2 HIGHWAY ENCUMBERED EXPENSE	31,712	30,360	1,353	95.7%
014222 HOTMIX	85,000	85,000	-	100.0%
014231 SNOWICE SALARIES & WAGES	8,000	8,000	-	100.0%
014232 SNOWICE EQPT HIRE/MATERIALS	51,000	51,000	-	100.0%
014242 STREET LIGHTS	80,530	80,530	-	100.0%
014911 CEMETERY ADMINISTRATION	25,283	25,283	-	100.0%
014912 CEMETERY ADMINISTRATION	1,850	1,849	1	100.0%
01491A2 CEMETERY - WARRANT ARTICLES	7,294	870	6,424	11.9%
015101 BOARD OF HEALTH	196,746	179,680	17,066	91.3%
015102 BOARD OF HEALTH EXPENSE	27,425	22,526	4,899	82.1%
01510A2 BOARD OF HEALTH - WARRANT ARTCL	2,494	-	2,494	0.0%
01510N2 BOARD OF HEALTH ENCUMBERED EXP	1,365	1,365	-	100.0%
015112 FLAX POND EXPENSE	2,000	-	2,000	0.0%
01511N2 FLAX POND ENCUMBERED EXPENSE	5,000	3,000	2,000	60.0%
015391 CH 18 TV S&W	55,336	55,216	120	99.8%
015392 CHANNEL 18 TV EXPENSE	32,650	28,203	4,447	86.4%
015401 COMMUNITY CENTER S&W	209,400	206,275	3,125	98.5%
015402 COMMUNITY CENTER EXPENSE	140,965	132,666	8,299	94.1%
015411 COUNCIL ON AGING S&W	188,262	188,262	-	100.0%
015412 COUNCIL ON AGING EXPENSE	32,751	32,751	-	100.0%
015421 YOUTH COUNSELOR S&W	52,457	52,457	(0)	100.0%

TOWN OF HARWICH
 APPROPRIATION/EXPENSES
 FY 2006 GENERAL FUND

0100 GENERAL FUND	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	PCT USED
016422 YOUTH COUNSELOR EXPENSE	4,340	3,968	372	91.4%
016428 YOUTH COUNSELOR CAPITAL OUTLAY	300	-	300	0.0%
016432 VETERANS EXPENSE/BENEFITS	55,260	39,130	16,130	70.8%
016502 DISABILITY RIGHTS EXPENSE	640	30	610	4.7%
01660A2 HUMAN SERVICES - WARRNT ARTC	15,816	149	15,667	0.9%
01660A2 HUMAN SERVICE - WARRNT ARTICLES	101,211	83,513	17,698	82.5%
016101 LIBRARY SALARIES & WAGES	337,817	336,561	1,256	99.6%
016102 LIBRARY EXPENSE	192,809	181,255	11,554	94.0%
01610A2 LIBRARY - WARRANT ARTICLES	22,780	22,630	150	99.3%
01610N2 BROOKS LIBRARY ENCUMBERED EXP	7,505	7,452	53	99.3%
016291 RECREATION SEASONAL S&W	160,000	160,000	-	100.0%
016302 RECREATION & YOUTH S&W	148,226	147,254	972	99.3%
016301 RECREATION & YOUTH EXPENSE	51,800	47,443	4,357	91.6%
01630A2 REC & YOUTH - WARRANT ARTCLS	1,904	-	1,904	0.0%
016322 AID TO PROGRAMS	26,950	26,107	843	96.9%
016331 HARBORMASTER SALARIES & WAGES	224,369	217,810	6,559	97.1%
016332 HARBORMASTER EXP	78,083	72,677	5,406	93.1%
01633A1 HARBORMASTER ARTICLE	11,307	-	11,307	0.0%
01633A2 HARBORMASTER - WARRNT ARTCLS	203,733	48,834	154,899	24.0%
01633N2 HARBOR ENCUMBERED EXP	1,341	-	1,341	0.0%
016702 BROOKS MUSEUM COMMISSION EXP	11,900	11,636	264	97.8%
01670A2 BROOKS MUSEUM - WARRNT ARTICLE	5,806	-	5,806	0.0%
016911 HISTORICAL COMMISSION S&W	1,221	434	787	35.5%
016912 HISTORICAL COMMISSION EXPENSE	2,750	1,068	1,682	38.8%
01691A2 HISTORICAL COMM - WARR ART	1,343	-	1,343	0.0%
01691N2 HIST COM ENCUM	2,445	2,109	336	86.2%
016922 MEMORIAL DAY & VETERANS DAY	2,000	1,948	52	97.4%
016951 GOLF S&W	550,191	550,191	-	100.0%
016952 GOLF EXPENSE	399,198	380,743	18,455	95.4%
01695N2 GOLF ENCUMBERED EXPENSE	999	999	-	100.0%
01696A2 GOLF MAINTENANCE - WARRNT ARTC	148,000	64,884	83,116	43.8%
017217 WATER TREATMENT 92 PRIN & INT	142,598	142,598	-	100.0%
017227 WATER PUMP STATIONS 97 P&I	124,355	124,355	-	100.0%

TOWN OF HARTWICH
 APPROPRIATION/EXPENSES
 FY 2006 GENERAL FUND

0100 GENERAL FUND	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	PCT USED
017237 FIRE STATION 94 PRIM & INT	245,865	245,865	-	100.0%
017247 LIBRARY CONTRUCT PRIN/INT 1996	263,800	263,800	-	100.0%
017287 COMMUNITY CENTER P & I 1998	455,730	455,730	-	100.0%
017287 GOLF MT BLDG PLANS 1999	71,950	71,950	-	100.0%
017277 COMMUNITY CTR GENERATOR P&I	20,445	20,445	-	100.0%
017287 FIRE ENGINE (2000) P&I	66,446	66,446	-	100.0%
017287 ELEM SCHOOL PLANS (1999) P&I	132,893	132,893	-	100.0%
017307 ROAD MAINTENANCE (2000)	124,725	124,725	-	100.0%
017317 FRONT END LOADER (2000)	20,445	20,445	-	100.0%
017327 SWEEPER (2000)	20,445	20,445	-	100.0%
017337 TRACK/SOCCER FIELD (2000)	13,810	13,810	-	100.0%
017347 LANDFILL CAPPING (1999)	131,026	131,026	-	100.0%
017357 LAND ACQUISITION (1997)	87,669	87,669	-	100.0%
017367 ELEMENTARY SCHOOL ADDN (2001)	1,432,025	1,432,025	-	100.0%
017377 LAND ACQUISITION(2000)LAND BANK	289,772	289,773	(0)	100.0%
017407 AMBULANCE (2001)	30,525	30,525	-	100.0%
017417 WELL SOURCE EXPLORATION (2002)	147,560	147,560	-	100.0%
017427 GOLF CLUBHOUSE (2000)	106,462	106,461	0	100.0%
017437 LAND BK ACQ SLOWATYCKI (2001)	28,050	28,050	-	100.0%
017447 LAND BANK ACQ KRUMIN(2002)	66,130	66,130	-	100.0%
017457 WATER ABATE SEPTIC LOAN (MASS)	17,696	17,696	-	100.0%
017467 POLICE COMPUTERS (2003)	50,990	50,990	-	100.0%
017477 POLICE STA REPAIRS/PLANS 2003	19,608	19,608	-	100.0%
017487 COPELAS LAND (2002) LB	97,958	97,958	-	100.0%
017487 SHEA LAND (2002) LB	297,938	297,938	-	100.0%
017507 AMBULANCE (2003)	38,825	38,825	-	100.0%
017517 ROAD MAINT 2004	125,000	125,000	-	100.0%
017527 GOLF COURSE IRRIGATION 2004	122,000	122,000	-	100.0%
017547 WATER TANK 2004	100,000	100,000	-	100.0%
018212 STATE ASSESSMENTS	1,296,010	1,345,006	(48,996)	103.8%
018312 BARNES CTY RETIR & TAX ASSESS	1,822,567	1,822,567	-	100.0%
018352 CAPE COD COMMISSION ASSESSMNTS	165,127	165,127	-	100.0%
019111 SPECIAL RETIREMENT PEINS S&W	3,552	3,551	1	100.0%

TOWN OF HARWICH
 APPROPRIATION/EXPENSES
 FY 2006 GENERAL FUND

0100 GENERAL FUND	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	PCT USED
019142 GROUP HEALTH INS	4,488,249	4,483,703	4,546	99.9%
019402 UNPAID BILLS EXPENSE	190	190	-	100.2%
019462 GENERAL INSURANCE	810,674	810,674	-	100.0%
019462 GENERAL INSURANCE DEDUCTIBLES	24,677	24,677	-	100.0%
TOTAL GENERAL FUND	\$ 43,480,443	\$ 42,671,158	\$ 808,285	98.1%

TOWN OF HARWICH, MASSACHUSETTS
 F'06
 GENERAL LONG TERM OBLIGATIONS

	June 30, 2006	June 30, 2006		June 30, 2006
General Long Term Obligations		\$ 28,437,005.00	Inside Debt Limit:	
General			General:	
Outside Debt Limit:			Comm Center Construct/Generator	2,715,000.00
General (Solid Waste)	1,105,000.00		Conservation Land	755,000.00
Public Service			Dunbar Field	75,000.00
Water	3,270,000.00		Elementary School Project	10,780,000.00
			Fire Equipment	65,000.00
			Fire Station	765,000.00
			Golf Projects	2,500,000.00
			Hwy Eqpt/Projects	375,000.00
			Land Bank	8,700,000.00
			Library Construction	1,200,000.00
			Mass Water Abatement Trust	277,005.00
			Police Equipment and Plans	230,000.00

		\$ 32,812,005.00		\$ 28,437,005.00

CHANGES IN DEBT ACCOUNTS	
FISCAL YEAR ENDED JUNE 30, 2006	
Balance July 1, 2005	1,105,000.00
Less Principal Payments - Total Budgeted Expenditures	3,270,000.00
Plus new issue	-
Balance June 30, 2006	\$ 32,812,005.00

Report of the Collector of Taxes

FISCAL YEAR 2005 JULY 1, 2005 - JUNE 30, 2006

Tax Account	Outstanding JULY 1, 2005	Commitments	Payments to Treasurer	Exemptions & Abatements	Refunds	Tax Titles JUNE 30, 2006	Outstanding JUNE 30, 2006
2006 Community Preservation Act		875,428.97	853,437.54	6,241.35	387.52		16,137.60
2006 Real Estate		29,180,947.66	28,444,907.50	223,438.55	72,358.08		584,959.69
2006 Title 5 Betterments		17,376.73	16,210.25				1,166.48
2006 Personal Property		447,814.67	433,150.05	4,235.11	1,843.00		12,272.51
2006 Motor Vehicle Excise		1,635,968.38	1,466,606.49	61,951.09	11,772.10		119,182.90"
2006 Boat Excise		55,554.96	45,383.24	4,084.98	516.92		6,603.66"
2005 Land Bank	13,630.19		7,344.65	109.85	92.40	5,580.80	687.29
2005 Real Estate	468,967.09		275,081.78	3,661.64	19,986.86	187,711.41	22,499.12"
2005 Personal Property	14,330.08		10,074.65	956.27	497.81		3,796.97"
2005 Motor Vehicle Excise	228,616.05	265,521.37	446,056.47	36,886.16	20,691.87		31,886.66"
2005 Boat Excise	16,309.64		5,101.29	2,498.03	448.33		9,158.65"
2004 Land Bank	1,996.29		760.78			1,235.51	0.00
2004 Real Estate	72,955.76		25,990.42			48,147.17	
2004 Personal Property	4,390.17		906.71	165.60	80.59		-1,181.83"
2004 Motor Vehicle Excise	25,783.02	12,276.76	23,558.08	2,491.23	1,247.17		3,398.45"
2004 Boat Excise	10,230.07		718.53	1,552.55	403.00		13,257.64"
2003 Personal Property	3,804.84		274.87	3,529.97			8,361.99"
2003 Motor Vehicle Excise	10,822.74		1,404.77	1,112.36	1,107.36		0.00
2003 Boat Excise	10,821.14		775.16	1,443.33	323.00		9,412.97"
2002 Boat Excise	10,971.53		1,106.88	1,306.66	123.00		8,925.65"
2001 Boat Excise	9,307.64		403.49	910.16	83.00		8,680.99"
2000 Boat Excise	7,390.83		730.00	782.66	20.00		8,076.99
Totals	910,327.08	32,490,889.50	32,059,983.60	357,357.55	131,982.01	242,674.89	873,182.55

Report of the Treasurer

I hereby respectfully submit the Annual Report of the Town Treasurer for the Fiscal Year 2006

Balance June 30, 2005		\$16,797,314.96
Receipts		\$59,564,094.62
	Total	\$76,361,409.58

Paid by Warrants	\$58,281,014.35	
Balance June 30, 2006	\$18,080,395.23	
	Total	\$76,361,409.58

TRUST AND ESCROW FUNDS - FISCAL YEAR 2006

OHNSON-ULM SCHOLARSHIP FUND

Balance June 30, 2005		\$35,961.66
DEPOSITS		
Interest earned		\$1,390.23
	Total	\$37,351.89

Withdrawn for Scholarships	\$1,500.00	
Balance June 30, 2006	\$35,851.89	
	Total	\$37,351.89

HERBERT MORSE SCHOLARSHIP FUND

Balance June 30, 2005		\$8,709.07
DEPOSITS		
Interest earned		\$346.32
	Total	\$9,055.39

Withdrawn for Scholarships		
Balance June 30, 2006	\$9,055.39	
	Total	\$9,055.39

BROOKS MEDAL FUND

Balance June 30, 2005		\$1,043.74
DEPOSITS		
Interest earned		\$37.94
	Total	\$1,081.68
Withdrawn for Scholarships	\$111.83	
Balance June 30, 2006	\$969.85	
	Total	\$1,081.68

HIGH SCHOOL TRACK RECONSTRUCTION

Balance June 30, 2005		\$3,315.13
Interest earned		\$100.00
Deposits		
	Total	\$3,415.13
Withdrawn		
Balance June 30, 2006	\$3,415.13	
	TOTAL	\$3,415.13

CLASS OF 1991

Balance July 1, 2005		\$1,160.87
Interest earned		\$8.74
Deposits		
	Total	\$1,169.61
Withdrawn		
Balance June 30, 2006	\$1,169.61	
	Total	\$1,169.61

STABILIZATION FUND

Balance July 1, 2005		\$349,907.09
Interest earned		\$14,090.87
DEPOSITS		
Balance June 30, 2006		\$363,997.96
Withdrawn	\$0.00	
Balance June 30, 2006	\$363,997.96	
	Total	\$363,997.96

CONSERVATION FUND

Balance July 1, 2005		\$5,217.60
Interest earned		\$207.48
Balance June 30, 2006	Total	\$5,425.08

WASHBURN NOM TRST PLANS AND BIDS ESCROW ACCOUNT

Balance July 1, 2005		\$7,828.81
Interest earned		\$311.33
Deposits	Total	\$8,140.14

ALEX CHASE PLANS AND BIDS ESCROW ACCOUNT

Balance July 1, 2005		\$4,184.23
Interest earned		\$166.41
Deposits	TOTAL	\$4,350.64

AARON GRINGAS PLANS AND BIDS ESCROW ACCOUNT

Balance July 1, 2005		\$1,052.43
Interest earned		\$41.83
Deposits	Total	\$1,094.26

ISLAND POND LAND BANK ESCROW ACCOUNT

Balance July 1, 2005		\$13,027.55
Interest earned		\$518.06
Deposits	Total	\$13,545.61

WHITEHOUSE FIELD MAINTENANCE FUND

Balance July 1, 2005		\$11,767.52
Interest earned		\$467.93
Deposits	Total	\$12,235.45

400TH ANNIVERSARY

Balance July 1, 2005		\$1,365.95
Interest earned		\$22.23
	Total	\$1,388.18

CEMETERY PERPETUAL CARE FUNDS

Balance July 1, 2005		\$554,785.81
Interest earned		\$22,224.97
Receipts		\$15,300.00
	Total	\$592,310.78
Interest expended	\$28,819.36	
Balance June 30, 2006	\$563,491.42	
	Total	\$592,310.78

BROOKS FREE LIBRARY TRUST FUNDS

Balance July 1, 2005		\$724,425.62
Interest earned		\$15,481.12
deposits		\$1,000.00
	Total	\$740,906.74
FEES		
Interest expended	\$36,118.60	
Balance June 30, 2006	\$704,788.14	
	Total	\$740,906.74

**Schedule of Debt Outstanding as of JANUARY 15, 2007
with interest to be paid to maturity:**

AUTHORIZATION	ISSUE	OUTSTANDING	INTEREST TO MATURITY
ART 76 00 TRACK AND SOCCER FIELDS	DATED 9/15/00	\$65,000.00	\$6,698.75 \$6,698.75
ART. 49 - 1992 ATM 2PUMPS/N.HAR/CORROSION \$2,000,000	5.13% WATER TREATMENT DATED 10/15/1992 DUE 12/15/2007	\$115,000.00	\$3,392.50
ART 10-1997 ATM PUMPING STATION \$1,105,000.00	4.2455% PUMPING STATION DATED 8/1/98 DUE 12/15	\$220,000.00	\$2,420.00 \$7,232.50
ART. 07 - 1994 STM NEW FIRE HQ/RENOV.STA.#2 \$2,910,000	5.20% FIRE STATION DATED 05/15/1995 DUE 05/15/2010	\$765,000.00	\$82,400.00
ART. 13 - 1996 ATM LIBRARY ADDITION/RENOV \$3,000,000	4.81% LIBRARY DATED 12/15/1996 DUE 12/15/2011	\$1,000,000.00	\$153,350.00

ART 12-1998 ATM	4.0277 COMM CENTER		\$2,375,000.00	
COMMUNITY CENTER	DATED 10/15/98	10/15		\$194,425.00
\$5,095,000.00	DUE 10/15/2013	4/15		\$194,425.00
ART 2 2001 STM	4.00% SCHOOL		\$9,800,000.00	
ELEMENTARY SCHOOL	9/15/1-9/15/16	9/15		\$1,128,837.50
	3/15			\$1,128,837.50
ARTS FY 99 AND 00	MUNICIPAL PURPOSE LOAN		\$2,195,000.00	
LAND BANK	LAND BANK ARTICLES	9/15		\$387,535.00
ART 56 OF 99/ART'S 66,67,70,71, 99 AND 00		3/15		\$387,535.00
AND ART10 STM 2000	DATED 9/15/00			
ART 58 2001 ATM	4.00% LAND landbank		\$285,000.00	
land bank (NET OF LEVY)	9/15/1-9/15/16	9/15		\$51,671.82
\$360,000.00	3/15			\$51,671.93
ART 1 STM 00	MUNICIPAL PURPOSE LOAN		\$1,060,000.00	
LANDFILL CAPPING AND	DATED 9/15/00	9/15		\$191,801.25
RECYCLING CENTER	3/15			\$191,801.25
ART 62 1998 ATM	4.00% (NOT LANDBANK)		\$700,000.00	
LAND (NOT LANDBANK)	9/15/1-9/15/16	9/15		\$116,018.75
\$979,500.00				\$116,018.75
ART 48 1999 ATM	0% SEPTIC		\$162,532.23	
SEPTIC LOANS				
\$200,000.00				
ART 2 STM AUG 26, 02	4.17%		\$560,000.00	
LAND BANK				\$96,920.00
\$725,000.00				\$96,920.00
ART'S GOLF COURSE	4.17%		\$890,000.00	
CLUBHOUSE AND				\$151,245.00
UTILITY BLDG				\$151,245.00
ATR 24 02	4.17%		\$90,000.00	
WELL WATER				\$6,225.00
				\$6,225.00
ART 18-2003 ATM	3.75%		\$30,000.00	
FIRE DEPT AMBULANCE				\$600.00
				\$600.00
ART 14 2003	3.75%		\$80,000.00	
POLICE COMPUTERS				\$3,097.50
				\$3,097.50

ART 13 2003 POLICE STA PLANS	3.75%	\$95,000.00	\$13,331.25 \$13,331.25
ART 31 2003 LAND BANK	3.75%	\$920,000.00	\$145,641.25 \$145,641.25
ART 63 2001 LAND BANK	3.75%	\$2,975,000.00	\$518,612.50 \$518,612.50
ART 36 KEELER STM ART 5 ATM ROSE LANDBANK	3.68%	\$1,305,000.00	\$157,212.50 \$181,137.50
SEPTIC LOAN	0%	\$108,074.00	
ART 1 2004 WATER DEPT	4.29%	\$2,700,000.00	\$804,191.25 \$863,277.50
ART 17 2004 GOLF IRRIGATION	4.29%	\$1,545,000.00	\$202,801.25 \$235,726.25
ART 14 2004 HIGHWAY ROAD MAINT	4.29%	\$375,000.00	\$7,500.00 \$15,625.00
BROOKS ACAD ART 16 2004	3.89%	\$185,000.00	\$27,006.25 \$27,651.05
MIDDLE SCHOOL ROOF	3.89%	\$350,000.00	\$62,338.54 \$46,562.50
HIGH SCHOOL ROOF	3.89%	\$430,000.00	\$77,439.58 \$58,075.00
ROADS	3.89%	\$1,000,000.00	\$88,708.33 \$40,500.00
GOLF COURSE	3.89%	\$1,175,000.00	\$215,066.67
TOTAL OUTSTANDING DEBT JAN 15, 2007		\$33,490,606.23	\$9,378,236.67

DEBT LIMIT AS OF JANUARY 15, 2007

Equalized Valuation	\$4,187,777,900.00	
Debt Limit -		
5% Equalized Valuation		\$209,388,895.00
Total Outstanding Debt	\$33,490,606.23	
Total Outside Debt Limit	\$4,185,000.00	
Net Debt subject to Debt Limit		\$29,305,606.23
Remaining borrowing capacity under 5% Debt Limit		\$180,083,288.77

My appreciation to the Selectmen, Town Administrator and all departments for their assistance and cooperation during the past year, I wish to thank my staff Caitlin Daley, Amy Duffy, and Judith Murphy for a lot of hard work during the past year.

Respectfully submitted

Dorothy Parkhurst
Treasurer

Salaries & Wages Paid

TOWN OF HARWICH YEAR TO DATE WAGES FOR 2006 GROSS WAGES 2006

2006 SCHOOL WAGES

SCHOOL ADMINISTRATION

NAME	GROSS WAGES
BANTICK, MARY	35,331.24
BERTUCCI, PETER	60,627.41
BRODERICK, CAROLYN	51,926.82
CABRAL, DANIEL	37,200.00
COSTIN, GARY	93,527.89
CRAGIN, CAROLYN	48,700.00
CURRY, NANCY	41,634.24
HELD, SUSAN	36,312.63
JOSEPH, ROSEMARY	67,298.63
JOSEPH, RUTH	83,534.62
KELLY, JODI	9,523.26
RICHER, SUSAN	6,584.10
TESO, ANTHONY	13,692.32
VERRIER, GERALDINE	1,775.50
WADE, ANN	34,945.62
TOTAL	622,614.28

ELEMENTARY SCHOOL

NAME	GROSS WAGES
ALARIE, ELISE	19,210.61
ALBERTINE, MARY	70,730.40
ALDEN, REBECCA	63,820.47
ALMEIDA, BERYL	12,746.35
ANDREOLA, SALLY	64,003.08
BABB, JANE	41,498.41
BARFORD, MEGAN	25,050.68
BARKER, JEANNE	64,105.96
BARNETT, NANCI	63,503.08
BELLIVEAU, MYRA	64,105.96
BLUTE, JODIE	14,604.01
BOCK, DEBORAH	64,105.96
BOOTH, KAREN	40,415.57
BOULE, LESLIE	64,105.96
BRADY, MELISSA	62,080.82
BRAGDON, MARY	60,222.08
BRENNAN, LAURYN	14,203.50
BROOKHART, LARRY	34,079.28
BROWNELL, KATHERINE	25,694.81
CAREY, JEANNE	43,407.25
CAVANAUGH, PATRICIA	54,489.52

CHILDS, PAMELA	12,075.25
CLONEY, KATHLEEN	52,075.24
COLLINS, ANN	22,384.86
CONKLIN, TARA JOHANNA	24,255.13
COSTELLO, JACALYN	66,786.61
CROWLEY, MARY	38,958.87
DAVOL, SALLY	24,088.31
DILLON, JOAN	62,900.08
DOANE, ANNE	41,367.46
DONAHUE, MARGARET	14,011.60
DONOVAN, CHRISTINE	41,498.41
DOWSON, JENNIFER	38,308.15
DRISCOLL, LEE	19,179.30
D'URSO, ANNE	60,222.08
ELLIS, LYNN	4,300.65
FISLER, MICHELLE	22,459.16
FLYNN, MARY	39,615.38
FORD, LINDA	61,287.23
GALVIN, BRENDA	8,937.20
GLICK, STACEY	14,973.93
GOGGIN, LISA	9,928.16
GRADY, CHERYL	49,580.35
GREIG, DEBRA	24,340.47
GUSHEE, CYNTHIA	22,563.14
HAAS, BONNALYN	65,341.02
HALL, JULIE	75,612.49
HANNA, TRACEY	36,665.75
HANSEN, RICHARD	64,380.96
HEIN, SAMUEL	63,255.74
HIRSCHBERGER, AMY	56,933.61
HOLLANDSWORTH, STACIE	18,393.20
HUDSON, VIRGINIA	24,790.18
JOHNSON, KATHLEEN	65,740.56
JORGENSEN, FRANCESCA	50,802.85
JOSEPH, FRANCES	45,825.34
KEITH, KATIE	35,302.57
KELLY, JAMES	37,059.88
KENNEDY, ADRIA	45,631.69
KING, DAWN	56,933.61
KRYSTOFOLSKI, JENNIFER	43,873.33
LANGWAY, SUSAN	21,240.34
LEAHY, CYNTHIA	18,583.59
LEGER, DONNA	26,238.00
LEVY, MARY	30,601.99
LONDON, ANTIGONE	41,296.94

MALINOWSKI, PATRICIA	63,503.08
MALONE, CATHERINE	25,451.25
MAXON, LINDSAY	14,973.93
MC MANAMIN, LISA	15,614.64
MCGUIGAN, JOHANNA	45,604.69
MORRIS, LAURA	18,285.90
NORTON, PETER	63,503.08
O'CONNOR, GERALDINE	38,904.50
OLIVER, JENNIFER	23,495.64
OLSON, CAROL	40,549.77
PAYANT, PATRICIA	34,532.43
PERRIS, CATHARINE	5,389.68
PETRUCCELLI-SMITHERS, J	64,105.96
PIKNICK, KIMBERLEE	37,071.75
PLATH, LINDA	11,645.00
REINWALD, THERESA	25,156.05
RESSLER, TIMOTHY	12,031.29
ROBBINS, PATRICIA	22,575.16
ROBINSON, BETSY	28,786.98
ROSE, AGNES	3,633.05
RUBEL, EARLINE	25.45
SALZILLO, FRANCES	6,121.25
SEARS, SHARI	44,067.04
SENIOR, ERIN	37,761.02
SILK, ANN	60,787.23
SIMMONS, LESLIE	61,222.08
SISSON, MACKENZIE	7,662.79
SMITH, DONNA	43,432.37
SMITH, KATHLEEN	68,655.30
SMITH, PATRICIA	26,662.08
STROKER, LISA	17,318.39
SWENSON, HEATHER	1,316.25
TANSEY, TAMMY	24,340.47
TOBOJKA, REBECCA	56,933.61
TOMASIAN, MEGHAN	7,656.61
TRASK, SUSAN	66,280.56
TWOMBLY, CHRISTINE	68,507.30
VAGENAS, KATHLEEN	10,941.39
VALENTINE, SANDRA	60,787.23
VRLIK, CAROL	26,662.08
WEBB, BARBARA	26,475.26
WEST, CHERYL	29,567.37
WILKINSON, PHYLLIS	60,787.23
WOODS, MARYANNE	21,256.43
WROE, CANDICE	64,793.18
ZABIELSKI, DEBORAH	28,485.12

TOTAL 4,190,103.34

MIDDLE SCHOOL

NAME	GROSS WAGES
ALTIERI, WILLIAM	71,122.21
BOYLE, FRANCES	22,505.56
BRACKETT, LUCIE	32,875.50
CHICOINE, ANN	58,651.61
CHILDRESS, MARY	91,460.93
CHIZEK, LESLIE	48,177.61
COE, JANET	9,237.57
CREEDON, DENISE	61,222.08
CUTTER, LAUREN	56,933.61
DARSON, DEBORAH	62,356.75
DONOVAN, JEFFREY	19,482.03
FABIA, ALICE	64,605.96
FALCONE, MARY	58,151.11
FLEMING, SEAN	53,165.51
FORIST, MELINDA	68,358.24
GONNELLA, KERRY	3,531.78
GRIFFITHS, LAUREN	21,256.43
HOLDEN, KATHERINE	64,565.83
HURRIE, MARK	45,944.87
KEEFE, JEANNE	48,029.37
KEEFE, NANCY	48,029.37
KLEBASH, KRISTIN	12,018.32
LYNN, MARGARET	24,305.96
MAGELANER, LISA	59,598.61
MALCOLM, NANCY	61,287.23
MATHESON, ANDREW	54,820.62
MC GEOCH, VIRGINIA	49,580.35
MEDEIROS, DONNA	36,999.95
MENDOZA, KATHLEEN	58,955.08
MERRILL, SYLVIA	12,188.34
NAPIERKOWSKI, GORDON	56,194.24
OZOLINS, KELLY	36,092.60
PETERSON, KATHLEEN	38,262.10
POORE, CHERYL	5,176.00
REUSS, PAMELA	55,927.09
RUTLEDGE, SALLY	59,044.57
SAVAGE, KAREN	60,573.08
SERAFINI, KATHLEEN	40,997.04
SIMMONS, ROBERTA	28,660.74
STELLO, KAREN	1,980.00
STEPHENS, JESSICA	37,059.91
STOCKBRIDGE, DANIEL	57,936.37
THACHER, F	75,742.56
TOSCANO-GROSS, DIANA	45,676.29
TURCO, DIANE	61,222.08
TURNER, ADAM	12,912.88
WAYSTACK, BERNADETTE	48,029.37
WILSON, STEVEN	68,007.30
ZABIELSKI, LARRY	72,857.96

TOTAL 2,241,770.57

NAME	GROSS WAGES		
ANDERSON, JOHN	45,243.77	SESSLER, DENISE	58,383.49
BAIRSTOW, KAREN	49,880.35	SIMMONS, ELIZABETH	64,105.96
BARTON, JANICE	20,760.57	SMELTZER, ROBERT	66,786.61
BATES, KEVIN	60,222.08	SOWPEL, GEORGE	46,517.12
BEARSE, JOYCE	30,735.02	STALKER, MICHELE	32,730.46
BEER, TED	57,988.45	SUGERMAYER, MARK	67,254.86
BENNETT, JONATHAN	55,669.56	SUMMERS, HERBERT	24,896.36
BIRCHFIELD, JAMES	52,489.73	TITUS, ROBIN	62,393.00
BLANCHARD, CARLA	64,016.85	TURNER, KEVIN	87,524.68
BRUNELL, STACY	12,031.29	TYLDESLEY, ELIZABETH	19,877.44
BUCKLEY, NANCY	61,091.08	WEEKES, JOANNE	24,843.97
BURKE, DAVID	24,943.47	WHITTEMORE, DEIDRE	49,580.35
BYRNES, ROBERT	68,504.08	WHITTEMORE, ERIN	49,767.44
CALLAGY, MARGARET	61,847.81	WOLCOTT, CANDACE	21,136.57
CAMPBELL, JOANNE	38,340.62	TOTAL	3,152,588.59
CAMPBELL, SUMNER	7,174.86		
CASAVANT, KATIE	45,905.77	CAFETERIA/CUSTODIAL	
CATANZARO, ANTHONY	73,427.23	NAME	GROSS WAGES
CHESTER, BETH	18,854.22	BARKER, DEBORAH	16,991.11
CHILAKA, ANGELINA	75,914.31	BASSETT, CAROLYN	8,331.93
COPPOLA, CAREN	37,843.07	BOYLE, PATRICIA	17,426.66
COTE, VALERIE	62,441.58	DUDIS-LUCAS, ELIZABETH	8,427.14
DEBACHER, NICHOLAS	62,421.83	FREEMAN, JANICE	18,238.86
DICKSON, JOHN	65,454.86	GUINEN, LINDA	20,363.45
DONOVAN, DEBORAH	63,730.21	HADFIELD, MARY	2,650.80
DOOLEY-TRABUCCO, ANN	57,169.86	HADLEY, ELAINE	601.60
DORGAN, DIANE	65,740.56	HALL, KRISTI	5,806.95
EASTMAN, JILL	61,513.08	HARK, HELEN	17,243.06
FLINT, KARI	41,251.79	HOGG, SUZANNE	14,604.57
FRANKEL, DAVID	15,234.71	LANDERS, NANCY	5,689.29
GIROLAMO, JANIE	86,165.51	LEGER, JACQUELYN	6,798.19
HEGGI, JOSEPH	66,919.08	MAKER, LESLEY	7,922.90
HEMEON, MARY	63,603.00	MASTERSON, TERESA	6,602.95
HOUSTON, RICHARD	69,886.38	SMITH, DIANE	51.00
JONES, DIANE	66,465.64	SMITH, JEFF	47,693.79
KELLY, KAREN	64,105.96	STRONG, JANE	5,332.25
KELLY, MICHAEL	7,212.12	TRIBLE, MARY	545.10
KOT, STEPHEN	72,033.10	WILSON, CHRISTINE	5,625.50
LE VANGIE, LYNNE	57,433.61	AWALT, JOHN	4,693.50
LEACH, JACQUELINE	40,425.50	BIRTWELL, KENNETH	36,084.39
LEETE, ANNE	58,518.83	DEMERS, DAVID	53,854.39
MARTELL-PASCHAL, ANN	46,754.15	DONOVAN, ROBERT	42,609.44
MCINTYRE, CHARLES	70,697.56	FERREIRA, EDWARD	44,877.23
MILLS, KAREN	16,124.17	FRAWLEY, GERALD	37,697.52
MOYNAGH, PETER	37,075.08	GAROFALO, ROBERT	39,240.23
PENNICK, BARBARA	667.99	GOODE, PETER	20,689.39
RICHARD, ROSEMARIE	64,246.24	GRAHAM, PATRICK	199.68
ROSE, PATRICIA	24,404.96	GUINEN, GLEN	43,172.16
RYAN, JOHN	43,113.37	HALL, ALAN	58,035.92
SCHNEIDER-BIRON, LIANE	63,095.36	JOHNSON, CHRISTOPHER	12,034.06

Keady, Peter	84.00
Kelly, Richard	6,149.25
Oakley, Kevin	44,633.65
Pedersen, Eric	840.00
Pedersen, Timothy	43,501.77
Potter, Chuck	41,013.00
Sirois, Richard	22,492.10
Starkweather, Michael	34,160.69
Valle, Arthur	38,425.40
Willcox, James	44,305.58

TOTAL 885,740.45

HASP

NAME GROSS WAGES

Baglioni, Krista	2,808.00
Barnett, Ashley	1,254.00
Berton, Alicia	6,038.00
Carlsen, Melanie	775.00
Challies, Tiffany	2,576.25
Chapman-O'Brien, Cyrena	28,339.82
Costin, Daniel	5,505.70
Coughlin, Erin	24,716.27
Dalessio, Ian	4,299.75
Dalessio, Ryan	3,677.95
De Fillipo, Janet	504.00
Denum, Kasandra	6,746.36
Dillon, Kyle	744.00
Emerson, Ann	62,534.30
Foley, Patrick	7,739.57
Fortier, Margaux	805.00
Fortier, Pamela	7,228.38
Greenspan, Hannah	1,534.00
Jacek, Kellie	380.00
Jaworski, Nicola	948.00
La Fortune, Heather	600.00
Labelle, Alexandra	506.00
Leofanti, Christine	250.00
Lyon, Nancy	900.00
Mac Askill, Kayla	428.00
Serafino, Carol	17,962.77
Skahan, Shane	768.00
Smith, Holly	9,517.75
Speyer, Anne	510.00
Sylvia, Morgan	3,266.00
Vena, Lauren	1,784.25
White, Danielle	3,966.25

TOTAL 209,613.37

SUBSTITUTES

NAME GROSS WAGES

Adams, Olga	5,530.00
Aframe, Lauren	4,585.00
Anderson, Marilyn	175.00
Anthony, Laird	3,884.34
Babes-Deel, Angela	247.70
Balch, Christine	598.50
Banks, Edlow	9,362.70
Barbato, Elisabeth	6,475.00
Bates, Donald	5,176.00
Bates, Emily	1,167.38
Behan, Diane	108.00
Blackie, Dana	140.00
Blackinton, Joanne	1,750.00
Blowers, Carol	280.00
Blute, Thomas	2,665.00
Bottari, Marie	300.00
Bovino, Michael	840.00
Bradlau, George	400.00
Briggs-Watkins, Gail	420.00
Brochu, Harriet	560.00
Cardillo, Nicola	924.75
Carreno, Nuri	325.00
Caterino, Christina	140.00
Chandler, Nicole	187.00
Chase, Bonnie	2,412.90
Chase, Kelly	1,150.25
Clarke, Mary	432.00
Clarke, Rose Ann	4,830.00
Colburn, Lucas	1,386.00
Colley, Abby	2,520.00
Connors, Judith	490.00
Copeland, Jean	910.00
Craig, Bethany	3,150.00
Croteau, Audrey	1,330.00
Danby, John	5,001.00
De Leonardis, Edward	6,604.00
DeCharles, Jacqueline	925.50
Dewey, Jennifer	700.00
Dilzer, Robert	280.00
Doane, Nathaniel	700.00
Doherty, William	910.00
Domienick, Susan	1,155.00
Donlan, Marc	925.00
Eldredge, Sheila	1,312.21
Farnham, Katharine	5,463.40
Farrenkopf, Frances	932.73
Fichtel, Dagmar	1,470.00
Follett, Danielle	1,426.45
Gabour, Margaret	1,120.00
Glennon, John	9,676.56

GREEN, ANNA	472.50	O'BRIEN, LAUREL	2,416.50
GREENSPAN, BARBARA	3,480.00	O'CONNOR, LISA	3,060.00
GRIFFITHS, ERIN	1,449.00	PARADIS, SUZANNE	2,794.50
GRIMLEY, DANIEL	8,371.80	PENFIELD, HEATHER	1,620.00
GROTZ, HELEN	4,617.00	PIEKOS, LINDA	1,120.00
HAMBLETON, MARGOT	421.00	PIERRE, FADNER	70.00
HAMMATT, MARY	1,721.25	POPE, SUSAN	150.00
HARDING, GAIL	560.00	POWERS, CAROLE	198.50
HEMLEY, FREYA	420.00	POWERS, ROBERT	2,030.00
HERMANN, MARY	567.00	PRETE, MARY	210.00
HESTER, LAURA	1,330.00	REDMOND, THOMAS	210.00
HIGGINS, DIANNE	2,891.75	REIDER, NANCY	1,781.19
HOLMAN, ELIZABETH	70.00	ROGERS, JAMES	1,820.00
HUBECKY, DANIEL	1,505.00	ROSSETTI, SALLY	1,361.58
JOHNSON, FRANCIS	3,751.00	SANTACROCE, ANN	210.00
KAAR, ALISON	1,470.00	SANTERRE, LINDA	2,281.50
KALBACH, BARBARA	156.25	SARTORI, LINDA	3,255.00
KARRAS, CATHERINE	8,342.75	SAUERS, CINDY A	3,540.00
KELLEY, DAVID	1,890.00	SECOLA, MARY LOUISE	1,330.00
KELLEY, ROBIN	3,315.00	SEEM, GERALDINE	700.00
KRYSTOFOLSKI, PATRICIA	1,204.00	SHAW, LESLIE	250.00
LEACH, DANA	1,030.00	SMITH, ELIZABETH	351.00
LEANUES, SUSAN	2,557.00	STALKER, JENNIFER	447.00
LEANUES, WILLIAM	1,900.00	STEIN, PAULA	1,620.00
LENDA, BRIAN	4,253.05	STOCKDALE, SHERRI	210.00
LOGAN, JANE	980.00	STRANGE, ANNE	585.00
LOGSDON, SUSAN	1,120.00	SULLIVAN, KATHLEEN	3,440.00
LOMBARDI, MARGARET	13,240.72	TOSTI, RONALD	5,440.91
LONDON, JACQUELYN	409.50	TRABUCCO, GINA	1,167.38
LOVETT, JANE	3,566.53	TRAVAGLINO, LOUIS	2,776.50
LUCIANO, KAREN	522.00	TRIANAFILLOU, NAFSIKA	1,050.00
LYNCH, ASHLEY	105.00	VOTTELER, MARIA	5,957.50
LYNCH, JANICE	70.00	WARNER, TERRY	2,091.00
MAGNUSSON, KATHLEEN	4,578.00	WEIDHAAS, CATHY	4,484.16
MALOOF, STELLA	140.00	WHITECLOUD, JEAN PIERRE	280.00
MANEELY, JAMES	70.00	WHITELAW, GRAHAM	70.00
MANLEY, MICHAEL	70.00	ZILLIOX, GENOVAITE	7,157.20
MARTELL, SUZANNE	450.00	TOTAL	267,350.51
MARTIN, DEBORAH	1,062.45		
MARTIN, TRUDY	70.00		
MAXWELL, RICHARD	2,149.00	SCHOOL	
MC CROSKERY, JANET	630.00	GRAND TOTAL	11,569,781.11
MC FARLAND, LEONA	3,187.80		
MCDONNELL, ROBERTA	675.00		
MCKENNA, CAROL	70.00		
MCNAMARA, CYNTHIA	490.00		
MCNAMARA, ELAINE	103.50		
MENDLES, JOHN	420.00		
MERRILL, KENNETH	600.00		
MORRIS, SANDRA	3,764.87		
NICKERSON, EVELYN	70.00		

TOWN WAGES		
NAME	EMPE_GROSS	OVERTIME, DETAIL AND OTHER
TOWN MODERATOR		
FORD, MICHAEL	300.00	-
DEPARTMENT TOTAL	300.00	
SELECTMEN		
COLE, LAWRENCE	1,281.25	-
HOWELL, DONALD	562.50	-
MARSLAND, DAVID	937.00	-
MCMANUS, EDWARD	1,500.00	-
PIEKARSKI, PETER	1,500.00	-
WILKINS, ROBIN	1,500.00	-
DEPARTMENT TOTAL	7,280.75	
FINANCE DEPARTMENT		
KAPLAN, ANN	5,486.48	-
CALLAHAN, TAMI	4,000.00	
DEPARTMENT TOTAL	9,486.48	
ACCOUNTING		
CLANCY, JO ANNE	51,548.15	-
RYAN, DAVID	95,406.68	-
TULLOCH, WENDY	40,097.55	-
DEPARTMENT TOTAL	187,052.38	
ASSESSORS		
BREHM, GREG	5,683.17	-
GOERS, TAMMY	23,989.40	-
HEMEON, BARRY	500.05	-
HENRY, SUSAN I	3,515.75	4,883.94
KAVANAGH, JULIE	7,955.18	-
MOLINO, DONNA	34,300.52	-
NEESE, ROBERT	500.05	-
OLIVER, SHERRY	9,752.06	-
ONNEMBO, V	28,066.79	-
SCANNELL, DAVID	70,033.20	-
WAYSTACK, RICHARD	500.05	-
DEPARTMENT TOTAL	184,796.22	4,883.94
TAX COLLECTOR/TREASURER		
DALEY, CAITLIN	41,511.18	-
DUFFY, AMY	50,088.69	215.45
MURPHY, JUDITH	42,124.22	61.02
PARKHURST, DOROTHY	69,187.75	-
DEPARTMENT TOTAL	202,911.84	276.47

TOWN HALL

BANFORD, RICHARD	68,768.15	-
GOODWIN, MECHELLE	93.50	-
HOUSE, SHEILA	54,162.25	-
JUSSILA, EMILY	817.49	-
LOMBARD, STEPHEN	60,000.00	-
MELVILLE, WAYNE	40,338.24	18,173.10
MERRIAM, JAMES	5,600.01	-
READ, RENE	43,625.50	-
ROBINSON, SANDRA	37,991.98	-
STEIDEL, ANN	39,661.43	4,046.65

DEPARTMENT TOTAL	351,058.55	22,219.75
-------------------------	-------------------	------------------

SPECIAL RETIREMENT PENSION

NELSON, ELNA	3,551.34	
--------------	----------	--

DEPARTMENT TOTAL	3,551.34	
-------------------------	-----------------	--

CONSTABLES

CUPOLI, MICHAEL	62.50	-
PELTON, OLIVER	62.50	-

DEPARTMENT TOTAL 125.00		
--------------------------------	--	--

TOWN CLERK

BOWERS, JANET	171.00	-
BOWERS, RICHARD	171.00	-
CALLAHAN, TAMMI	14,726.53	-
CHASE, ELEANOR LEE	279.00	-
CORBETT, URSULA	552.50	-
DAGENAIS, HILDA	239.50	-
DAVIS, JUDITH	341.50	-
DOUCETTE, ANITA	57,362.13	-
DUNNE, JEANNE	368.50	-
EAGAN, MARY	406.50	-
EATON, DONNA	458.00	-
ELLIOTT, MARGARET	72.25	-
FARHAM, RUTH	254.00	-
FOSTER, B PHILLIPS	202.00	-
HALL, MARY	59.50	-
HARRINGTON, DOROTHY	63.00	-
KELLY, ANN	4,752.02	-
KELLY, ROBERT	307.00	-
KLAMMER, PATRICIA	126.25	-
MARTELLO, ANITA	323.50	-
MCKENNA, JANET	122.50	-
MEE, ELEANOR	506.00	-
MIHOVAN, LOUISE	7,275.82	-
MILLS, SUSAN	272.00	-
OWENS, SALLY	76.50	-
PAGLIARO, ANTHONY	119.00	-
PINO, BETTINA I	191.00	-
PINO, JOSEPH	36.00	-
ROBINSON, EVELYN	245.50	-

RUSCONI, JUNE	126.25	-
SACRAMONE, CATHERINE	415.00	-
SILVERIO, JANET	462.50	-
STANFORD, ALICE	409.00	-
WARREN, CAROLE	518.50	-
WEINSTEIN, SUSAN	306.00	-
WEST, PAULA	38,454.37	479.78
DEPARTMENT TOTAL	130,771.62	479.78
CONSERVATION		
CHATHAM, JOHN	62,239.96	-
DEPARTMENT TOTAL	62,239.96	
PLANNING		
GENATOSSIO, CAROL	42,878.55	-
GREENHALGH, CHARLEEN	14,458.44	-
HUDE, ELIZABETH	13,006.60	404.48
LEVEN, SUSAN	67,912.14	-
DEPARTMENT TOTAL	138,255.73	404.48
POLICE		
BOORACK, PAUL	47,318.92	21,200.18
BRACKETT, ROBERT	51,034.15	18,771.28
BROGDEN-BURNS, LYNDA	-	664.00
BROUILLETTE, DAVID	3,358.43	-
BURNS, JOHN	40,573.94	3,721.86
BUTTRICK, RICHARD	47,588.97	33,068.95
CAMPBELL, RICHARD	64,567.88	26,838.38
CHEVERIE, JAMES	39,109.15	1,596.94
CLARKE, THOMAS	49,513.09	57,451.68
CLARKE, TRACEY	47,359.39	550.00
CLOUGH, AMY	40,816.89	3,282.53
CODY, STEPHEN	21,331.55	-
CONSIDINE, KEVIN	52,589.34	30,012.97
CULVER, LYMAN	55,466.37	23,702.72
CURRIE, ROBERT	13,450.05	8,308.01
DAVIS, JEFFREY	49,003.80	4,970.28
DESILVA, JAIME	17,628.15	3,393.26
DINNAN, TERENCE	27,648.26	1,008.49
DUTRA, DEREK	47,570.96	11,998.04
GAGNON, THOMAS	74,535.94	2,160.50
GEAKE, ERIC	14,606.36	313.15
GOSHGARIAN, ARAM	49,512.90	19,257.75
HADFIELD, ROBERT	49,003.78	2,246.79
HARRIS, MARC	49,513.10	11,803.85
HOLMES, MARK	9,555.56	-
HORGAN, ROBERT	52,589.34	28,948.69
HUTTON, ADAM	52,589.72	42,895.15
JACEK, DAVID	69,202.72	29,068.63
KENDER, CHRISTOPHER	67,766.51	34,647.54
LABELLE, JOSEPH	45,010.16	8,579.14
LINCOLN, KEITH	4,275.26	800.00

MASON, WILLIAM	94,254.27	-
MEI, JULIE	33,299.26	2,782.50
MITCHELL, BARRY	71,589.35	-
MITCHELL, JONATHAN	50,813.21	4,400.85
NOLAN, NEIL	46,658.06	8,210.43
PENTLAND, KERRI	33,299.04	4,537.94
PORTER, MICHAEL	50,199.02	36,890.03
SAYERS, RICHARD	64,124.18	8,573.05
SCARNICI, PATRICIA	617.75	-
SHELLEY, WILLIAM	50,715.52	3,538.10
SHORES, KAREN	107.39	-
SILVA, EDWARD	5,120.32 1	,163.68
SULLIVAN, JOHN SR	4,106.10	8,015.00
SULLIVAN, JOHN	62,043.53	42,925.03
TAVANO, DONNA	40,910.04	1,733.60
ULRICH, T I	47,808.38	8,456.95
WARREN, JOHN	52,013.99	39,092.62
WILKINS, SANDRA	118.23	-
YOUNG, KAREN	47,043.39	-
DEPARTMENT TOTAL	2,008,931.67	611,580.54
FIRE		
AYER, JOHN	55,123.09	31,006.00
BONATT, ALICE	43,173.46	9,349.55
CLARKE, JOHN	58,968.84	45,301.82
CLARKE, NORMAN	58,965.05	18,716.44
COUGHLAN, BRIAN	57,141.74	46,937.85
CURREY, STEPHEN	53,561.54	9,906.81
DEERING, LEIGHANNE	53,561.25	23,571.03
DIAMOND, ERIC	53,561.53	21,467.65
ELDREDGE, MATTHEW	48,855.27	21,909.82
FARRENKOPF, KENT	58,968.45	43,776.06
FERNANDEZ, BRENDA	1,082.88	-
FLYNN, WILLIAM	76,415.15	-
GOULD, THOMAS	52,520.21	13,130.42
HAWTHORNE, GLENN	53,561.53	25,459.62
JAQUES, TIMOTHY	57,688.81	25,240.74
JESSOP, HENRY	60,206.67	6,751.66
JOHNSON, ROBERT	52,273.63	22,853.44
KALBACH, LEONARD	51,276.27	5,641.24
LEBLANC, DAVID	50,307.87	44,794.78
MABLE, BUCKY	54,082.05	24,790.37
MANTOS, MARGARET	43,172.36	12,885.50
MASON, MICHAEL	50,792.07	31,017.99
MAYO, JOSEPH	55,871.71	22,107.41
MCINALLY, IRIS	41,527.85	8,575.87
NICHOLSON, DIANE	42,761.89	11,615.73
NORCOTT, BRENDA	54,082.05	10,082.69
PARKER, DONALD	58,968.29	41,632.33
PICHE, SHAWN	53,560.86	19,465.41
PIRES, SUSAN	23,552.91	787.77
REMILLARD, WILFRED	101,455.08	4,209.23

ROMME, GEORGE	50,792.06	21,052.25
SANDERS, ROBERT	55,123.09	25,351.11
SPENCER, DANIEL	56,404.11	35,473.81
THORNTON, CRAIG	53,561.25	29,483.90
TYLDESLEY, SCOTT	17,582.06	21,568.15
WALORZ, JUSTYNE	55,063.03	9,568.63
YOUNG, BRUCE	50,792.06	24,346.75
DEPARTMENT TOTAL	1,916,358.02	769,829.83
BUILDING		
CARLSON, MARIE	28,006.40	138.86
LARSEN, GEOFFREY	62,774.19	-
ULSHOEFFER, ELBERT	3,375.45	-
VETORINO, DONNA	33,678.10	-
BOYCE, MANLEY	17,446.18	-
CATALONI, JOSEPH	3,798.38	-
WHELAN, THOMAS	18,705.08	-
DEPARTMENT TOTAL	167,783.78	138.86
ENGINEERING		
BORGESI, JOSEPH	80,686.58	-
SWEETSER, PAUL	52,808.47	-
DEPARTMENT TOTAL	133,495.05	
HIGHWAY		
ADAMS, JAMES	5,901.50	173.25
ALWARD, RICHARD	36,346.15	12,194.88
BERUBE, KIM	46,749.78	6,884.53
FARQUHARSON, MICHAEL	15,898.75	1,095.39
FRANCIS, CARLETON	4,758.39	-
GAROFALO, JUDITH	35,296.58	5,648.87
HERSEY, STEVEN	41,263.38	7,281.82
HOLMES, COLLIN	42,659.28	2,007.93
HOLMES, JEFFERY	43,143.92	4,226.42
HOOPER, LINCOLN	80,686.60	-
MENDOZA, ALAN	40,246.58	6,884.21
NICKERSON, DONALD	52,390.45	16,427.17
PERRY, RICHARD	42,190.00	6,232.42
PROBERT, RICHARD	35,409.42	1,998.57
REUSS, WILLIAM	21,702.00	927.00
RICE, WAYNE	6,687.80	-
ROSE, MARVIN	5,736.50	569.25
SMITH, DAVID	37,556.52	8,121.32
STRATTON, WALTER	52,872.85	13,939.38
TUOMINEN, CHARLES	53,022.21	9,133.16
DEPARTMENT TOTAL	700,518.66	103,745.57
MAINTENANCE		
BARNES, STEVEN	37,939.47	4,765.03
ELDRIDGE, JOHN	48,015.32	9,693.02
DEPARTMENT TOTAL	85,954.79	14,458.05

LANDFILL

BARKER, JAMES	46,643.25	7,290.26
CATLIN, ROBERT	5,445.19	326.54
CHADWICK, ROBERT	41,828.19	14,607.02
CHINAULT, WALTER	13,760.76	-
GERMAIN, ERIN	38,831.17	6,869.65
GILBERT, DAVID	49,263.77	13,847.59
JESUDOWICH, ALEX	13,046.72	-
KARRAS, CATHERINE	1,314.50	-
KARRAS, NIOMA	4,147.00	140.25
KIERNAN, MICHAEL	50,677.51	8,486.97
KOHANSKI, KENNETH	12,112.30	-
MEDEIROS, MICHAEL	27,467.10	6,099.75
SUTHERLAND, GEORGE	17,385.04	272.47
TACKETT, JOHNNIE	10,288.56	1,867.29
WOOD, CHRISTINE	308.00	-

DEPARTMENT TOTAL	332,519.06	59,807.79
-------------------------	-------------------	------------------

WATER

ANTHONY, LAIRD	2,208.00	-
BARNES, SHANE	24,653.06	8,456.36
BATES, DONALD	499.92	-
BROWN, MATTHEW	3,498.00	-
BYRNES, KELLY	16,890.24	25.70
CAHOON, BRUCE	56,730.53	113.58
CAVANAUGH, GEORGE	499.92	-
CONNOR, CAROL	25,044.63	2,207.65
CUMMINGS, SANDRA	45,727.55	3,709.28
ELDREDGE, JASON	36,969.40	3,696.38
ELDREDGE, PETER	6,534.00	-
ELDREDGE, WILLIAM D	12,055.37	2,436.86
GONSALVES, DANETTE	499.92	-
HICKS, STEVEN	38,562.18	4,845.47
KNAPP, GREGORY	29,372.44	2,390.06
LEVY, JESSE	7,272.00	-
NEWHARD, BERNARD	2,016.92	-
PENINGER, WILLIAM	46,557.26	17,707.32
SALZILLO, NEIL	48,006.50	17,730.18
SAYERS, BARBARA	50,923.01	319.39
SPARROW, PHILIP	42,406.52	4,601.83
TRACY, DAVID	43,558.44	6,259.65
WIEGAND, CRAIG	78,623.44	-

DEPARTMENT TOTAL	619,109.25	74,499.71
-------------------------	-------------------	------------------

CEMETERY

KELLEY, ROBBIN	27,680.04	3,205.85
CASTELLI, STEPHEN	26,461.50	1,745.25
HOPKINS, JARED	25,142.00	1,423.50

DEPARTMENT TOTAL	79,283.54	6,374.60
-------------------------	------------------	-----------------

HEALTH

BALLO, PATRICIA	2,184.61	-
CHAMPAGNE-LAWTON, PAULA	72,847.56	-
DOUBLEDAY, WILLIAM	14,199.08	-
HOWARD, SANDRA	1,806.56	-
HOWELL, PAMELA	583.24	-
HURST, ALFRED	499.92	-
INSLEY, ROBERT	499.92	-
KOCOT, STANLEY	499.92	-
POLSELLI, MARK	18,031.38	-
SKIDMORE, LEMUEL	2,743.20	-
SULLIVAN, JUDITH	38,120.82	295.08
WATSON, MARY JANE	499.93	-

DEPARTMENT TOTAL	152,516.14	295.08
-------------------------	-------------------	---------------

COMMUNITY CENTER

ALLEN, M DORIS	9,141.86	-
BRYDA, MICHAEL	31,808.52	648.02
CAREY, CAROLYN	55,127.66	-
FERNANDEZ, SENNA	36,448.99	-
GIFFEE, CHRISTOPHER	38,520.60	425.26
LANDERS, NANCY	10,766.43	220.36
NEWTON, JUDITH	-	1,848.00
O'BRIEN, JEFFERY	34,934.16	887.11
SEWER, ERIK	4,786.46	1,787.77
WHITELAW, GRAHAM	276.00	-

DEPARTMENT TOTAL	221,810.68	5,816.52
-------------------------	-------------------	-----------------

CHANNEL 18

MASON, JILL	57,159.97	
-------------	-----------	--

DEPARTMENT TOTAL	57,159.97	
-------------------------	------------------	--

COA

BUSTARD, PENELOPE	23,349.01	168.74
CROWELL, GALE	35,409.17	-
ELDREDGE, DANIEL	16,928.52	-
FOLEY, BARBARA-ANNE	55,765.73	-
JUSELL, SUSAN	37,082.90	810.76
MARLIN, MARILYN	6,665.18	-
PRENDERGAST, MARION	7,001.22	-
STARKWEATHER, MAUREEN	3,847.90	2,239.34
WAGNER, HUGHES	9,506.19	802.80

DEPARTMENT TOTAL	195,555.82	4,021.64
-------------------------	-------------------	-----------------

BROOKS LIBRARY

BENEVIDES, ERIC	2,519.35	-
BOWER, ANN	680.09	-
BROOKHART, LARRY	400.00	-
BUCKWOLD, JUELL	6,674.17	-
BURGESS, DONNA	33,238.12	1,864.15
BURKE, CARLA	8,798.95	-

CELIN, MARIE	595.36	-
CENTRELLA, PATRICIA	27,564.72	771.08
CHURCHILL, KENT	2,916.51	-
COOPER, IRENE	1,690.86	-
DOWNING, PATRICK	71.90	-
EDILSON, REBEKAH	1,860.06	-
ELDREDGE, ADRIENNE	4,365.67	-
HANSEN, NICOLE	22,307.67	192.48
HEMMINGS, DOROTHY	4,069.99	-
HEWITT, VIRGINIA	61,525.16	-
HORN, KAREN	4,682.53	-
HORN, SYLVIE	486.63	-
INMAN, PHILLIP	8,117.44	-
KRAFT, VINCENT	12,260.85	-
LATIMER, JO ANN	38,794.45	1,265.97
MARTELL, SUZANNE	43,831.27	2,834.05
METZGER, MARY	5,326.86	-
MILLER, DIANNE	936.33	-
MONGEAU, JOSHUA	54.23	-
MUMFORD, NANCY	892.23	-
NICHOLS, JUDITH	21,217.41	1,137.01
NIKULA-DALTON, JANICE	298.54	-
PAINE, PAMELA	1,923.84	-
PICKETT, JENNIFER	4,753.78	42.55
QUINLAN, LINDA	3,897.42	-
SPENCE, JAMES	8,633.15	-
STELLO, MELISSA	481.04	-
TALAVERA, ANGELEKA	166.10	-
TALHAM, AMANDA	160.44	-
TIBBETTS, JOYCE	1,986.97	-
TIEDEMAN, WENDY	2,003.55	-
TULLOCH, LINDSEY	387.32	-
DEPARTMENT TOTAL	340,570.96	8,107.29
AMES HEMEON, LEE	34,236.50	194.33
ARNOLD, JILLIAN	2,412.00	-
BAKER, MORGAN	4,735.50	-
BAKER, TAYLOR	4,504.50	-
BEEBE, ERIC	31,831.75	-
BLAGOJEVIC, EVE	3,685.50	-
BRAMER, ALYSSA	4,092.00	-
BRAMER, NOELLE	3,727.50	-
BROPHY, KERRIE MARIE	6,021.88	-
CARTER, JEFF	46,754.39	-
CARTER, NICOLE	3,591.00	-
CARTER, SARAH	836.00	-
CARUCCI, LOUIS	2,422.50	-
CARUCCI, MICAELA	3,536.50	-
CHAFEE, CAITLIN	2,672.25	-
COLETTA, JOSEPH	3,281.25	-
CRAPULLI, KERI	1,240.00	-
CRONIN, BRIAN	3,360.50	-

DALEY, WILLIAM	4,092.00	-
DECHARLES, JACQUELINE	2,392.50	-
DEFILIPPO, KATIE-ANN	1,181.25	-
DEMPSEY, ALYSA	3,130.00	-
ESTON, MICHELLE	1,639.00	-
FOLEY, ERIN	2,035.00	-
FOLEY, JILLIAN	3,055.50	-
FOX, JUSTINE	1,283.50	-
FOX, PAUL	1,260.00	-
FRANKLIN, MYLES	695.00	-
FRASER, SUSAN	27,563.60	-
GRADY, KATHLEEN	3,024.00	-
GULOTTA, VINCENT	5,705.68	-
HEWITT, CLIFTON	2,868.75	-
HEWITT, JESSICA	1,249.50	-
HOSSFELD, WHITNEY	3,030.50	-
HURLEY, SARAH	2,425.00	-
IRVINE, NICHOLAS	2,689.50	-
JAMOUS, AARON	2,832.75	-
JOHNSON, MATTHEW	848.00	-
KAYE, PRESTON	2,376.00	-
KLEHM, JACQUELYN	3,386.25	-
KORNACK, DAVID	3,816.75	-
LAFFEY, MAEGEN	1,431.00	-
LEE, BRENDAN	3,954.50	-
LYONS, EMILY	5,428.00	-
MCDERMOTT, MOLLY	1,850.00	-
MUSK, MARIANNE	1,964.00	-
NEARHOS, DIANA	2,798.25	-
SHEA, KATIE	1,364.00	-
SIMONS, MEGAN	2,964.00	-
SLIVKA, MATTHEW	3,162.50	-
SMITH, COURTNEY	1,406.75	-
SWANSON, MEGHAN	7,906.25	-
SWANSON, MICHELLE	1,815.00	-
TAYLOR, ASHLEY	2,362.50	-
VEALE, CHRISTOPHER	4,114.00	-
VEALE, JOHN	1,192.00	-
WEEKS, TAYLOR	3,669.75	-
WILSON, ALANA	2,535.75	-
WILSON, KAITLYN	4,567.50	-
WOODS, THOMAS	4,801.50	-
ZOINO, DANIELLE	1,426.50	-
DEPARTMENT TOTAL	306,235.30	194.33
HARBOR		
CHANDLER, W	31,247.71	-
COYLE, JAMES	3,458.00	-
HAMILTON, MACKENZIE	840.00	-
HARTMANN, DONALD	1,392.00	-
KUNZ, FRANCIS	4,665.50	-

MCNULTY, JOSEPH	42,517.52	-	
MELLETT, THOMAS	5,445.00	-	
MONAHAN, PATRICK	402.50	-	
MULLENS, WILLIAM	5,040.00	-	
O'HARA, JULIE	5,260.00	-	
PARIS, EDWARD	3,750.00	-	
PERO, WALTER	3,670.00	-	
ROSE, GILBERT	39,571.87	4,464.16	
RUANE, THOMAS	4,515.00	-	
RYDER, RAIN	41,926.36	4,456.34	
SCRIBNER, BRADLEY	14,254.25	-	
SIMS, FRANCIS	10,798.50	-	
SMITH, ALAN	56,731.62	1,587.17	
WALKLEY, ANDREW	3,230.00	-	
DEPARTMENT TOTAL	558,125.04	18,575.22	
Grand Total	9,539,687.29	1,718,474.82	\$11,258,162.11

Citizens Activity Record Form

Act Now - Serve Your Community

Town government needs citizens who are willing to give time in the service of their community. The Citizens Activity Record program was adopted by the Selectmen as a means of compiling names of interested citizens to serve, on a voluntary basis, on Boards and Committees.

Activity records are being updated to include categories consistent with the changing needs of the Town. Indicate your order of preference and return this form to:

CITIZENS ACTIVITY RECORD PROGRAM

BOARD OF SELECTMEN

732 Main Street, Harwich, MA 02645

Name _____

Street/P.O. Box _____

Town _____ ZIP _____

Telephone _____

Occupation _____

Background/Experience _____

LIST IN ORDER OF PREFERENCE

PLANNING AND PRESERVATION

- Agricultural Commission
- Architectural Advisory Committee
- *Board of Appeals
- Brooks Academy Museum Commission
- Building Code Board of Appeals
- Bylaw/Charter Review Committee
- Community Preservation Committee
- *Conservation Commission
- Cultural Council
- Designer Selection Review
- Herring River Watershed Study Committee
- Historic District Commission
- Historical Commission
- Insurance Committee
- Long Pond Advisory Committee
- *Planning Board
- Police Station Building Committee
- Real Estate, Open Space & Land Bank Committee
- Recycling Committee
- Shellfish & Marine Water Quality Committee
- Town Forest Committee
- Traffic Safety Committee
- Trail Committee
- Utility & Energy Conservation Commission
- OTHER _____

RECREATION

- Bikeways Committee
 - Golf Commission
 - Recreation & Youth Commission
 - Waterways Commission
- #### **OTHER**
- *Board of Assessors
 - *Board of Health
 - Cablevision Advisory Committee
 - Capital Outlay
 - Cemetery Commission
 - Channel 18 Advisory Committee
 - Community Center Facilities Committee
 - Constable
 - Council on Aging
 - Disability Rights Committee
 - Finance Committee
 - Harwich Housing Committee
 - Herring Supervisor (Voluntary)
 - Human Services Advisory Committee
 - Shellfish Constable (Voluntary)
 - Technology Committee
 - Treasure Chest
 - Water Quality Task Force
 - Youth Services Committee

* Please include a resume with form